



**ROCKY MOUNT TOWN COUNCIL
FISCAL YEAR 2023 PROPOSED BUDGET
AND
CAPITAL IMPROVEMENT PLAN
PUBLIC HEARING
May 2, 2022
7:00 p.m.**

The following
members of Council
were present:

Mayor Steven C. Angle
Vice Mayor Jon W. Snead
Council Member A. Ralph Casey (absent)
Council Member J. Tyler Lee
Council Member Robert L. Moyer
Council Member Mark H. Newbill
Council Member Billie W. Stockton

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Mark Moore, Assistant Town Manager
Amy D. Gordon, Assistant Finance Director
Vincent Copenhaver, Finance Specialist, CPA

The Rocky Mount Town Council (hereafter referred to as “Council”) Fiscal Year 2023 Proposed Budget and Capital Improvement Plan Public Hearing was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor Steven C. Angle presiding.

1. Roll Call

The Town Clerk called each member of the Rocky Mount Town Council by name and all members were present except Council Member A. Ralph Casey who was absent due to another commitment.

2. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration of approval.

Motion: To approve the agenda as presented

Motion By: Council Member Stockton

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (5): Vice Mayor Snead, Council Member Lee, Council Member Moyer,
Council Member Newbill and Council Member Stockton

Approved (5 to 0)

3. Public Hearing

3.1. A. Public Hearing on Proposed Fiscal Year 2023 Budget and Fiscal Year 23-27
CIP (*Note: No consideration of motion needed until May 9, 2022 Regular
Council meeting.*)

3.2. B. Public Hearing on Proposed Fiscal Year 2023 Tax Rates and Fees
(*Note: No consideration of motion needed until May 9, 2022 Regular Council
meeting.*)

A draft budget was submitted to Town Council at Council's April 11, 2022 meeting. Two work sessions were held to discuss the proposed budget and bring the budget to final form. Work sessions were held on April 12, 2022 and on April 14, 2022 after which the final budget was advertised for public input at the public hearing held on May 2, 2022. The budget was advertised for public input in the local newspaper on April 20, 2022 and April 22, 2022. Town Manager Wood presented a summary of the proposed budget. A water and wastewater rate increase were discussed and a 4% increase, which was half of what was proposed in the beginning of the budget process, was proposed. There will be a rate study conducted in the fall to determine what the rates should be to fully pay for the operations and capital of the water and wastewater department. Staff had recommended the use of approximately \$700,000 as a borrowing of funds rather than taking moneys out of fund balance to pay for capital projects not funded by the American Rescue Plan Act (ARPA) funds.

Mayor Angle stated no comments were received from the public.

The budget must sit for one week and then will be presented at the next Council meeting.

15. **Adjournment**

Motion: To adjourn

Time: 7:08 p.m.

Motion By: Council Member Lee

Seconded By: Council Member Moyer

Motion Discussion: None

Ayes: (5): Vice Mayor Snead, Council Member Lee, Council Member Moyer,
Council Member Newbill and Council Member Stockton

Approved (5 to 0)

Action: Meeting was adjourned

Steven C. Angle, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk