



TOWN COUNCIL
FISCAL YEAR 2026-2027 PROPOSED BUDGET PUBLIC HEARING
AMENDED
AGENDA
May 4, 2026
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Approval of Agenda
3. Consent Agenda
 - 3.1. Approve Street Closure for Miracle Hope 5K Run.
4. Public Hearing
 - 4.1. Public Hearing on Proposed Fiscal Year 2026-2027 Budget and Fiscal Year 2026-2030 CIP
(Note: No consideration of motion needed until May 11, 2026, Regular Council Meeting.)
 - 4.2. Public Hearing on Proposed Fiscal Year 2026-2027 Tax Rates and Fees
(Note: No consideration of motion needed until May 11, 2026, Regular Council Meeting.)
5. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	May 4, 2026
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STAFF MAKING REQUEST:	
BRIEF SUMMARY OF REQUEST:	Healing Strides has asked for permission to hold their annual Miracle Hope 5k Run on Saturday, May 9th. The race route includes North Main Street, Franklin Street, West Church Street, and South Main Street. The event begins at 8:00 am.
ACTION NEEDED:	Approve the Miracle Hope 5k Run.

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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**PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA
A HEARING ON THE PROPOSED FY 2026-2027 BUDGET**

Pursuant to Section 15.2-2506 of the Code of Virginia, as amended on **Monday, May 4, 2026, at approximately 6:00 p.m.**, the Rocky Mount Town Council will conduct a hearing on the proposed FY2026-2027 Town budget at the Town Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia. The Public may comment on all aspects of the budget within such reasonable time limits as shall be established by Town Council.

The following synopsis of the budget is provided for fiscal planning purposes only. No entry in the budget constitutes an obligation on the part of the Town until such funds are appropriated by the Rocky Mount Town Council.

SYNOPSIS OF THE PROPOSED BUDGET FOR FISCAL YEAR 2026-2027

<u>Revenue Estimates</u>	<u>Amount</u>
General Property Taxes/Other Local Taxes	\$7,086,900
Commonwealth of Virginia/Other Local Government	\$3,477,365
Charges for Services	\$476,600
Interest and Rental Income	\$429,786
Other Revenues	\$104,050
General and Capital Fund Balance	\$312,095
Water and Wastewater Charges	\$3,608,391
Transfer from the General Fund to Capital Fund	\$750,000
Borrowing Proceeds	\$2,797,500
Water and Wastewater Capital Recovery Fees	<u>\$877,558</u>
Total	<u>\$19,920,245</u>

<u>Proposed Expenditures</u>	<u>Amount</u>
General and Financial Administration	\$1,584,942
Public Safety	\$3,284,228
Public Works	\$2,338,686
Community Development	\$2,633,998
General Fund Non-Departmental including Debt Service	\$1,288,142
Transfer from the General Fund to Capital Fund	\$750,000
Water and Wastewater Operations	\$3,608,391
Town Capital Improvements	\$2,506,300
Utility Capital Projects and Utility Debt Service	<u>\$1,925,558</u>
Total	<u>\$19,920,245</u>

**PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA
HEARING ON SETTING OF TAX LEVIES**

In accordance with Sections 15.2-1427 of the Code of Virginia, as amended, notice is hereby given that the Rocky Mount Town Council will conduct a public hearing on **Monday, May 4, 2026, at approximately 6:00 p.m.** in the Rocky Mount Municipal Building.

**A HEARING TO SET TAX LEVIES FOR THE
FOLLOWING CLASSES OF PROPERTY:**

1. Setting a tax levy of \$0.13/\$100 of assessed value on real estate, public service corporation real property, and mobile homes, pursuant to the authority of 58.1-3200, 58.1-3201, 58.1-3202, 58.1-3203, 58.1-3204, 58.1-3205 of the Code of Virginia, as amended.
2. Setting a tax levy of \$0.51/\$100 of the assessed value of personal property and public service personal property pursuant to the authority of 58.1-3500, 58.1-3501, 58.1-3502, 58.1-3503, 58.1-3506 of the Code of Virginia, as amended.
3. Setting a tax levy of \$0.17/\$100 of the assessed value on machinery and tools based on original cost and declining depreciation over a 7-year period. By the seventh year of depreciation, the effective rate is \$0.07/\$100 assessed value. This rate is levied pursuant to the authority of 58.1-3507(B) of the Code of Virginia, as amended.

**PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA
HEARING ON PROPOSED INCREASES IN FEES AND LEVIES**

In accordance with Section 15.2-107 of the Code of Virginia as amended, notice is hereby given that the Rocky Mount Town Council will hold a public hearing on **Monday, May 4, 2026, at approximately 6:00 p.m.** in the Rocky Mount Municipal Building to consider the following amendments to Town code:

Solid Waste Rates, Sec. 50-63. – Monthly charges – Generally. The monthly charge for collecting garbage by the town will be \$18.00 for residences and \$36.00 for commercial establishments. The charges will be billed on the same bill with water and wastewater charges and will be subject to the same penalties for late payment or nonpayment as water and wastewater charges.

Water and Sewer Rates, Sec. 58-6. – Rates and charges. The actual dollar amount of the proposed changes are as follows:

	<u>WATER</u>	
Rates are per 1,000 gallons and per month	Inside Town Limits	Outside Town Limits
*from 0 to 3,000 gallons	\$7.23	\$14.46
from 3,001 or more gallons	\$4.77	\$9.54
*Minimum charge of 3,000 gallons	\$21.69	\$43.38
	<u>WASTEWATER</u>	
Rates are per 1,000 gallons and per month	Inside Town Limits	Outside Town Limits
*from 0 to 3,000 gallons	\$8.18	\$16.36
from 3,001 or more gallons	\$5.21	\$10.42
*Minimum charge of 3,000 gallons	\$24.54	\$49.08
Elderly Relief and Non-Profit Rate Plan	<u>WATER</u>	<u>WASTEWATER</u>
Per 1,000 gallons & per month (inside limits)	\$4.64	\$5.17
Per 1,000 gallons & per month (outside limits)	\$9.28	\$10.35
Fire Suppression Connection Fee	<u>< 10,000 Sq Ft</u>	<u>>10,000 Sq Ft</u>
Per month and per line	\$30.97	\$61.94
Capital Recovery Fees Per Month	<u>WATER</u>	<u>WASTEWATER</u>
5/8" meter size	\$0.00	\$0.00
1" meter size	\$9.36	\$31.32
1.5" meter size	\$18.73	\$62.64
2" meter size	\$23.42	\$78.31
3" meter size	\$46.83	\$104.40
4" meter size	\$70.25	\$156.60
6" meter size	\$140.48	\$313.21

Service Connection Fees:				
	Inside Corporate Limits		Outside Corporate Limits	
Meter Size	Water	Wastewater	Water	Wastewater
5/8 inch	\$1,500	\$1,500	\$3,000	\$3,000
1 inch	\$2,000	\$2,000	\$4,000	\$4,000
1.5 inch	\$2,500	\$2,500	\$5,000	\$5,000
2 inch	\$3,000	\$3,000	\$6,000	\$6,000
2.5 inch	\$3,500	\$3,500	\$7,000	\$7,000
3 inch	\$4,000	\$4,000	\$8,000	\$8,000

Bulk sales for water to contract carriers or private individuals served directly from the Town of Rocky Mount Water Treatment Plant or elsewhere within the water distribution system is proposed at a rate of \$26.01 for each 1,000 gallons of water. The monthly minimum for bulk water shall be \$26.01.