



TOWN COUNCIL
REGULAR MEETING
AGENDA

July 10, 2023
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Approval of Draft Minutes

Regular Town Council Meeting Draft Minutes - June 12, 2023

- 4.2. Miscellaneous Action
- 4.3. Miscellaneous Resolutions/Proclamations
- 4.4. Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

5. New Business
 - 5.1. Mary Bethune Park Playground Purchase
 - 5.2. Connection fees for water service for Blue Ridge Bible College (445 Blue Ridge Court)
 - 5.3. School Resource Officer Grant
 - 5.4. Lease for tough book computers for police officers
6. Special Items
 - 6.1. 150th Anniversary Highlight
7. Hearing of Citizens
8. Closed Meeting and Action
 - 8.1. Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.
 - 8.2. Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.
 - 8.3. Section 2.2-3711(A).5 Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community.
9. Adjournment



**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES**

**June 12, 2023
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Billie W. Stockton
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Mark H. Newbill

Council Member Benjamin K. Mullins was unable to attend

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Vincent Copenhaver, Finance Director
Amy D. Gordon, Assistant Finance Director/Human Resources Director
Jessica H. Heckman, Planning & Zoning Administrator
Mark W. Moore, Assistant Town Manager
Daniel Pinard, Economic & Cultural Development Director
Dennis "Moe" Potter, Wastewater Treatment Plant
Brian Schofield, Public Works Superintendent
Phillip Young, Chief of Police

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. Roll Call

The Town Clerk called each member of the Rocky Mount Town Council by name to account for the members that were present.

2. Pledge of Allegiance

Mayor Perdue asked former Mayor Steve Angle to lead everyone in the pledge of allegiance.

3. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration.

Motion: To approve the agenda as presented

Motion By: Vice Mayor Stockton

Seconded: Council Member Clements

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill.

Approved (5 to 0)

4. Approval of Consent Agenda

This month's consent agenda consists of the following items.

6.1 Approval of Draft Minutes

Regular Town Council Meeting Draft Minutes – May 8, 2023

Special Called town Council Meeting Draft Minutes – May 18, 2023

Town Council and Planning Commission Joint Work session Draft Minutes – May 18, 2023

6.2 Miscellaneous Action

6.3 Miscellaneous Resolutions/Proclamations

6.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda as presented

Motion By: Council Member Newbill

Seconded: Council Member Stockton

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 – 0)

5. **Special Items**

5.1 Presentation by Senator Bill Stanley

Senator Bill Stanley presented former Mayor Steven C. Angle with a Senate of Virginia Resolution commending the former Mayor for his years of service.

Senator Bill Stanley also presented to former Mayor Angle a flag that had been flown over the capital of the commonwealth of Virginia, in Richmond.

The proclamation was requested by Senator Stanley, signed by secretary of the Senate, Ms. Susan Clark Sharp, and read aloud for all in attendance to hear.

The former Mayor thanked everyone and shared that it was his pleasure to serve the citizens of the Town of Rocky Mount. The former Mayor is a lifelong citizen of the town and was happy he could contribute in some way during his tenure here.

Clerk Dillon then unveiled the former Mayor's portrait to be hung on the wall in Council Chambers along side the other former mayors that served before him.

5.2 *150th Anniversary History Highlight:*

Mr. Kevin Tosh shared about the Washington Iron Works and the Washington Iron Furnace to commemorate the Town of Rocky Mount's 150th anniversary. Dr. Francis Amos was remembered as a steward of history in Franklin County and as a master of the Washington Iron Furnace, the Washington Iron Works, and the Furnace Master's House. The Washington Iron Furnace was one of the oldest and best-preserved iron furnaces in the commonwealth. Records date back to 1770 during which time the furnace was operated by John Donaldson who was a father to Rachael Donaldson who later married Andrew Jackson. At this time, the furnace was called The Bloomery.

County tax returns from 1773 indicated that the furnace was operated by 10 men during that time. John Holloway, Charles Holloway, Amos Spain, Thomas Bolton, and six enslaved men, Moody, Dick, Harry, Thane, Judith, and Nell. In 1779, John and Rachael Donaldson sold the furnace to Jeremiah Early who was the great grandfather of General Jubal A. Early and James Calloway.

After Jeremiah Early passed away, John Early sold his father's interest to James Calloway.

During the pre-revolutionary period, artifacts were found as well as some of the casts which have been preserved. Mr. Tosh brought with him a piece of slag which was an actual leftover byproduct after the iron blasting operation.

In 1820, Peter Saunders, Jr., Samuel, and Fleming, purchased the Washington Iron Furnace as well as the Herring Furnace on Story Creek near Ferrum.

The Washington Iron Works was especially important to the town as approximately 100 men were employed at the Washington Iron Works while the entire town had only a population of (excluding the ironworkers) 200 people. Many of the men would walk back and forth to work up and down the hill that came to be known to us as Scuffling Hill Road.

The Furnace Master's House was constructed around 1818 for the Peter Saunders Jr. family. The house was extensively remodeled in 1850 when the house was converted into a classical revival structure which eventually was the site of the first court meeting in Franklin County. The house is known today as where Dr. Francis Amos lived for many years, prior to his death.

5.3 Alzheimer's and Brain Awareness Month Proclamation

Mayor Perdue and Town Manager Wood shared the reading of the proclamation to those in attendance. June 21st, from sunrise to sunset, symbolizes the challenging journey of those living with the disease and to those caring for others with the disease. In the Town of Rocky Mount, June is now proclaimed as Alzheimer's and Brain Awareness Month.

Though arriving late, Ms. Lee Prom was given an opportunity to speak regarding the Alzheimer's Association where she is a volunteer.

6. **Public Hearings**

6.1 J. Cooke Towing is requesting a special exception permit to allow the storage of towed vehicles inside the existing garage located at 10 Pell Avenue, Rocky Mount, VA, 24151, Franklin County Tax Map and Parcel Number 2070009000. The property is zoned CBD (Central Business District).

Council Goes Into Recess

On June 6, 2023, the Town of Rocky Mount Planning Commission held a site visit and a public hearing for the application. There were no public comments for the application. The Planning Commission recommended approval of the special exception permit with the condition that there would be absolutely no parking, temporary or otherwise of towed vehicles on the outside of the garage structure, at any time for any reason. The motion passed with a vote of 7-0. The application was advertised in the Franklin News-Post as required by law, and the public hearing notice was posted on the site. J. Cooke Towing asked for the permit, so they would be able to apply to be on the Town's towing rotation.

No one signed up to speak.

Council Goes Back into Regular Session

Motion: To approve the special exception permit as recommended by the Town of Rocky Mount Planning Commission.

Motion By: Vice Mayor Stockton

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 – 0)

6.2 Amendments to the Adopted FY 2022-2023 Budget

Anytime the town receives additional revenue throughout the fiscal year that exceeds 1%, of the town's adopted budget, the town is required to hold a public hearing before those funds can be appropriated. The total that the budget will be amended by would be \$908,331. When the budget for FY2022-2023 was created, the town did not know that amount of money would be received.

Motion: To approve the amended budget for FY2022-2023.

Motion By: Council Member Newbill

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 – 0)

6.3 The Intention of the Town to Authorize the Issuance of Not to Exceed \$5,150,000 Principal Amount of a General Obligation Bond for the Purpose of Financing Land Acquisition and Related Improvements by the Economic Development Authority of the Town of Rocky Mount.

At the May 8, 2023 regular Council meeting, there was discussion regarding a request for proposals.

Mr. David Rose with Davenport, and Mr. Dan Segal with Sands Anderson, spoke to Council regarding the results of the bids that were received and to give a recommendation regarding the financing process. Bids were received from five different banking institutions. An interest rate was obtained for the town at a fixed rate of 5.93% for 5-years with the National Bank of Blacksburg having met all the criteria given in addition to the payment plan being set up so that the town could pay off the borrowed amount anytime without paying a penalty.

If approved, closing would take place approximately mid July 2023.

No one from the public signed up to speak.

Mayor Perdue asked if there was a motion.

Motion: To approve and authorize the issuance of not to exceed \$5,150,000 principal amount of a general obligation bond as well as to give the authorization necessary to members of staff to sign documents where needed to complete the process of the bond issuance.

Motion By: Council Member Casey

Seconded: Vice Mayor Stockton

Motion Discussion: None

A Roll Call Vote Was Required

MEMBERS	ATTENDANCE	VOTE
J. Tyler Lee	Present	Yes
Mark H. Newbill	Present	Yes
A. Ralph Casey	Present	Yes
David K. Clements	Present	Yes
Benjamin K. Mullins	Absent	-
Billie W. Stockton	Present	Yes
Mayor, C. Holland Perdue III	Present	Yes

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Mayor C. Holland Perdue III

Nays: (0)

Action: Approved 6-0

7. Hearing of Citizens

Mrs. Brenda Muse, 145 Perdue Lane, Rocky Mount, VA spoke regarding the property at 255 Perdue Lane. The property is a 5-unit apartment building that has fallen into such a state of disrepair that the property was described as a disgrace.

8. Closed Meeting and Action

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 6:42 p.m.

Virginia Code Section:

8.1 Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees, or employees of any public body.

8.2 Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

8.3 Section 2.2-3711(A).5 Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the businesses or industry's interest in locating or expanding its facilities in the community.

8.4 Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Motion By: Council Member Lee

Second: Vice Mayor Stockton

Motion Discussion: None

Action: To go into a closed meeting

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

Going Into Closed Session

Returning from Closed Session

Town Clerk Dillon Stated the Recording had Resumed

Time: 8:02 p.m.

Mayor Perdue Called for a Roll Call Vote for each Council Member to Certify Discussion During the Closed Meeting.

A ROLL CALL VOTE WAS REQUIRED:

MEMBERS	ATTENDANCE	VOTE
Vice Mayor Stockton	Present	Certify
A. Ralph Casey	Present	Certify
David K. Clements	Present	Certify
J. Tyler Lee	Present	Certify
Benjamin K. Mullins	Absent	-
Mark H. Newbill	Present	Certify
Mayor, C. Holland Perdue III	Present	Certify

Certified: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Mayor C. Holland Perdue III

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, June 12, 2023, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

C. Holland Perdue III, Mayor

15. **Adjournment**

Motion: To adjourn

Time: 8:04 p.m.

Motion By: Council Member Lee

Seconded By: Council Member Casey

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements,
Council Member Lee, and Council Member Newbill

Approved (5 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Planning & Zoning Monthly Report

06/01/2023 - 06/30/2023

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Mobile Food Vendor

2023050	6/6/2023	Mobile Food Vendor		Approved	Hometown BBQ		mobile food vendor

Group Total: 1

Group: Sign

2023057	6/20/2023	Sign	360 TANYARD RD	Approved	Blessed By Faith Thrift Store	ROCKY MOUNT LIMITED LIABILITY CO	new permanent signage
2023053	6/9/2023	Sign	815 TANYARD RD	Approved	Southern Sparkle Boutique	MCCALL JOHN D JR (LE) & KENNEDY JENNIFER MCCALL & MCCALL J BRADLEY	New wall and freestanding signage

Group Total: 2

Group: Site Plan

2023060	6/30/2023	Site Plan	875 TANYARD RD	Pending	Hughes Associates Architects and Engineers	BANK OF BOTETOURT	Site plan for new construction - bank
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2023058	6/27/2023	Site Plan	305 SOUTH MAIN ST	Pending	Parker Design Group, Inc	NAF PROPERTIES LLC	Site Plan - RMBC Parking Layout

Group Total: 2

Group: Zoning

2023059	6/28/2023	Zoning	305 SOUTH MAIN ST	Pending	Parker Design Group, Inc	NAF PROPERTIES LLC	Development of a parking lot

Group Total: 1

Group: Zoning Compliance

2023061	6/30/2023	Zoning Compliance	400 OLD FRANKLIN TPKE	Approved	Josh Perkins w/ Cross Creek Builders LLC	ROCKY MOUNT DEVELOPMENT COMPANY LLC	Remodel existing tenant space for a new Jersey Mikes. All work is inside existing building
2023056	6/15/2023	Zoning Compliance	335 SOUTH MAIN ST	Approved	Alley Cat	GRAHAM EQUITY LLC	new restaurant/bar space
2023055	6/15/2023	Zoning Compliance	185 CLAIBORNE AVE	Approved	Robin Altice - Claiborne Bed & Breakfast	VANN MATTHEW R & GAYDAS AMY W	new ownership of existing bed and breakfast inn
2023054	6/12/2023	Zoning Compliance	5 EAST COURT ST	Approved	Andrea S. Reynolds	CLEMENTS JOHN L & DIANA L (CO-TR)& CLEMENTS PROPERTIES LLC	establish medical office/yoga studio space

2023052	6/9/2023	Zoning Compliance	815 TANYARD RD	Approved	Southern Sparkle Boutique	MCCALL JOHN D JR (LE) & KENNEDY JENNIFER MCCALL & MCCALL J BRADLEY	open retail store
2023051	6/8/2023	Zoning Compliance	1280 FRANKLIN ST	Approved	Luci's Salon, Spa & Unique Boutque	BROWN BRUCE D	retail space within salon
2023049	6/5/2023	Zoning Compliance	550 FRANKLIN ST	Approved	The Cadillac Lounge	HOLLYWOOD BUILDING INC	open a personal service establishment including makeup services
2023048	6/5/2023	Zoning Compliance	40 TANYARD RD	Approved	Irby Dentistry - Rocky Mount	CROOKED ROAD PROFESSIONAL PROPERTIES LLC	new ownership existing dental practice

Group Total: 8

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Total Records: 14

7/5/2023

FOIA Requests June 2023

Date	Requested By	Topic
6/15/23	Joe Nelson (Attorney)	Information on Sherman Witcher accident near Blackwater bridge
6/15/23	Jeff MacManiman (Vertex Inc)	Meals tax information

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
10 GENERAL FUND						
10090000 USE OF SURPLUS						
10090000 42562 APPROPRIATED FUND B	0	372,962	.00	.00	372,962.00	.0%*
TOTAL USE OF SURPLUS	0	372,962	.00	.00	372,962.00	.0%
11011000 GENERAL PROPERTY TAXES						
11011000 41101 REAL PROPERTY - CUR	655,043	655,043	598,009.82	3,928.84	57,033.18	91.3%*
11011000 41102 REAL PROPERTY - DEL	40,000	40,000	20,109.98	.00	19,890.02	50.3%*
11011000 41103 PUBLIC SERVICE - CU	26,412	26,412	.00	.00	26,412.00	.0%*
11011000 41105 PERSONAL PROPERTY -	310,000	310,000	469,507.49	1,880.99	-159,507.49	151.5%*
11011000 41106 PERSONAL PROPERTY -	26,000	26,000	30,003.10	638.87	-4,003.10	115.4%*
11011000 41107 MACHINERY & TOOLS -	163,609	163,609	89.98	.00	163,519.02	.1%*
11011000 41110 PENALTIES ON TAXES	9,700	9,700	8,359.01	550.70	1,340.99	86.2%*
11011000 41111 INTEREST ON DELINQ	7,800	7,800	2,649.49	46.34	5,150.51	34.0%*
TOTAL GENERAL PROPERTY TAXES	1,238,564	1,238,564	1,128,728.87	7,045.74	109,835.13	91.1%
11012000 OTHER LOCAL TAXES						
11012000 41201 LOCAL SALES & USE T	277,000	277,000	303,487.26	25,251.55	-26,487.26	109.6%*
11012000 41202 MEALS TAX	1,849,000	1,849,000	2,119,843.23	163,350.93	-270,843.23	114.6%*
11012000 41203 PENALTY-DEL MEALS T	0	0	2,902.35	19.07	-2,902.35	100.0%*
11012000 41204 INTEREST-DEL MEALS	0	0	1,631.17	3.46	-1,631.17	100.0%*
11012000 41205 TRANSIENT OCCUPANCY	152,076	152,076	238,299.83	7,777.18	-86,223.83	156.7%*
11012000 41206 PENALTY-DEL LODGING	0	0	22.04	.00	-22.04	100.0%*
11012000 41207 INTEREST-DEL LODGIN	0	0	2.02	.00	-2.02	100.0%*
11012000 41208 CIGARETTE TAX	80,750	80,750	72,750.00	8,730.00	8,000.00	90.1%*
11012000 41209 BANK STOCK TAX	385,400	385,400	541,087.69	177,504.69	-155,687.69	140.4%*
11012000 41210 CONSUMER UTILITY TA	320,000	320,000	314,953.44	24,496.74	5,046.56	98.4%*
11012000 41212 TRANSIENT OCCUP TAX	75,924	75,924	.00	.00	75,924.00	.0%*
TOTAL OTHER LOCAL TAXES	3,140,150	3,140,150	3,594,979.03	407,133.62	-454,829.03	114.5%
11012500 BUSINESS LICENSE TAXES						
11012500 41301 BPOL-RETAIL	357,643	357,643	419,721.39	11,601.21	-62,078.39	117.4%*

Rocky Mount (Town Of), VA

YEAR-TO-DATE BUDGET REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	178,570	178,570	189,086.93	18,634.48	-10,516.93	105.9%*
11012500 41303 BPOL-REPAIRS/PERS S	128,607	128,607	184,129.35	9,490.24	-55,522.35	143.2%*
11012500 41304 BPOL-CONTRACTOR	27,804	27,804	25,166.61	5,854.34	2,637.39	90.5%*
11012500 41305 BPOL-UTILITY	5,841	5,841	6,757.47	2,491.21	-916.47	115.7%*
11012500 41306 BPOL-AMUSEMENT TAX	855	855	500.00	.00	355.00	58.5%*
11012500 41307 BPOL-MISCELLANEOUS	7,724	7,724	9,098.22	32.00	-1,374.22	117.8%*
11012500 41308 BPOL-ALCOHOLIC BEVE	835	835	600.00	50.00	235.00	71.9%*
11012500 41309 BPOL-PENALTIES & I	1,832	1,832	6,565.39	1,249.09	-4,733.39	358.4%*
TOTAL BUSINESS LICENSE TAXES	709,711	709,711	841,625.36	49,402.57	-131,914.36	118.6%
11013000 PERMITS & LICENSES						
11013000 42111 PLANNING & ZONING F	10,000	10,000	9,033.50	1,570.00	966.50	90.3%*
11013000 42112 FARMERS MARKET FEES	15,000	15,000	7,435.00	1,330.00	7,565.00	49.6%*
11013000 42114 WELCOME CENTER FEES	2,500	2,500	10,273.00	560.00	-7,773.00	410.9%*
11013000 42116 RETURN CHECK FEES	225	225	479.00	.00	-254.00	212.9%*
11013000 42117 CREDIT CARD FEES	3,000	3,000	7,758.30	538.15	-4,758.30	258.6%*
TOTAL PERMITS & LICENSES	30,725	30,725	34,978.80	3,998.15	-4,253.80	113.8%
11014000 FINES & FORFEITURES						
11014000 42211 COURT FINEES	9,000	9,000	38,254.55	4,156.27	-29,254.55	425.1%*
11014000 42212 PARKING FINES	200	200	40.00	.00	160.00	20.0%*
TOTAL FINES & FORFEITURES	9,200	9,200	38,294.55	4,156.27	-29,094.55	416.2%
11015000 PROCEEDS FROM USE OF ASSETS						
11015000 42311 INTEREST ON MONEY/I	45,000	285,000	312,116.85	12,394.62	-27,116.85	109.5%*
11015000 42312 RENTAL OF GENERAL P	450	450	450.00	.00	.00	100.0%*
11015000 42318 SALE OF PROPERTY	0	0	35,026.55	14,976.25	-35,026.55	100.0%*
TOTAL PROCEEDS FROM USE OF ASSETS	45,450	285,450	347,593.40	27,370.87	-62,143.40	121.8%
11016000 CHARGES FOR SERVICES						
11016000 42411 REFUSE COLLECTION C	269,000	269,000	246,055.64	20,796.64	22,944.36	91.5%*

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	725	725	1,925.34	210.00	-1,200.34	265.6%*
11016000 42415 WEED CONTROL CHARGE	520	520	136.18	.00	383.82	26.2%*
11016000 42418 PASSPORT SERVICE FE	11,000	11,000	25,116.51	1,720.00	-14,116.51	228.3%*
11016000 42419 SECURITY SERVICES	12,000	12,000	11,952.50	280.00	47.50	99.6%*
11016000 42420 POLICE REPORTS	1,200	1,200	1,511.00	.00	-311.00	125.9%*
11016000 42421 FINGERPRINT SERVICE	100	100	230.00	.00	-130.00	230.0%*
11016000 42422 CRISIS INTERVENTION	25,000	34,047	34,047.00	.00	.00	100.0%*
11016000 42425 ADMIN CHARGES - SER	300	300	278.77	.00	21.23	92.9%*
11016000 42426 MISCELLANEOUS SERVI	0	0	2,554.19	.00	-2,554.19	100.0%*
TOTAL CHARGES FOR SERVICES	319,845	328,892	323,807.13	23,006.64	5,084.87	98.5%
11018000 MISCELLANEOUS GENERAL						
11018000 42511 RECOVERIES	0	0	6,551.93	2,949.97	-6,551.93	100.0%*
11018000 42513 MERCHANDISE SALES	0	0	122.58	.00	-122.58	100.0%*
11018000 42515 DONATIONS	0	0	846.90	.00	-846.90	100.0%*
11018000 42524 INSURANCE RECIPITS F	0	47,020	47,020.33	.00	-.33	100.0%*
TOTAL MISCELLANEOUS GENERAL	0	47,020	54,541.74	2,949.97	-7,521.74	116.0%
18522000 COMMONWEALTH-NONCATEGORICAL						
18522000 43211 PPTRA FROM STATE	53,861	53,861	53,860.60	.00	.40	100.0%*
18522000 43212 COMMUNICATIONS TAX	140,000	140,000	125,370.23	.00	14,629.77	89.6%*
18522000 43213 LITTER TAX	3,500	3,500	4,219.00	.00	-719.00	120.5%*
18522000 43214 ROLLING STOCK TAX	3,164	3,164	3,244.66	.00	-80.66	102.5%*
18522000 43215 RENTAL TAX	9,000	9,000	17,818.15	.00	-8,818.15	198.0%*
18522000 43216 OTHER NON-CATEGORIC	0	0	1,167.23	.00	-1,167.23	100.0%*
TOTAL COMMONWEALTH-NONCATEGORICAL	209,525	209,525	205,679.87	.00	3,845.13	98.2%
18524000 COMMONWEALTH-CATEGORICAL						
18524000 43112 SCHOOL RES OFFICER	29,632	29,632	64,431.64	.00	-34,799.64	217.4%*
18524000 43311 FIRE PROGRAMS-STATE	18,471	18,471	.00	.00	18,471.00	.0%*
18524000 43312 STREET MAINTENANCE-	1,508,140	1,508,140	1,272,293.89	.00	235,846.11	84.4%*
18524000 43313 LAW ENFORCEMENT AID	120,632	120,632	99,465.00	.00	21,167.00	82.5%*

Rocky Mount (Town Of), VA

YEAR-TO-DATE BUDGET REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
18524000 43314 LOCAL LAW ENFORCEME	0	22,844	4,144.00	.00	18,700.00	18.1%*
18524000 43322 VA TOURISM GRANT	0	0	9,906.27	.00	-9,906.27	100.0%*
TOTAL COMMONWEALTH-CATEGORICAL	1,676,875	1,699,719	1,450,240.80	.00	249,478.20	85.3%
18535000 LOCAL GOVERNMENT AID						
18535000 43111 VOLUNTEER FIRE DEPT	30,000	30,000	15,000.00	.00	15,000.00	50.0%*
18535000 43112 OTH AID-SCHOOL RESO	42,329	42,329	29,632.00	.00	12,697.00	70.0%*
18535000 43114 COUNTY EXP REIMB FO	50,000	50,000	46,507.98	.00	3,492.02	93.0%*
TOTAL LOCAL GOVERNMENT AID	122,329	122,329	91,139.98	.00	31,189.02	74.5%
TOTAL GENERAL FUND	7,502,374	8,194,247	8,111,609.53	525,063.83	82,637.47	99.0%
TOTAL REVENUES	7,502,374	8,194,247	8,111,609.53	525,063.83	82,637.47	
12 FORFEITED ASSETS						
12000000 FORFEITED ASSETS						
12000000 42562 APPROPRIATED FUND B	0	5,925	.00	.00	5,924.52	.0%*
TOTAL FORFEITED ASSETS	0	5,925	.00	.00	5,924.52	.0%
TOTAL FORFEITED ASSETS	0	5,925	.00	.00	5,924.52	.0%
TOTAL REVENUES	0	5,925	.00	.00	5,924.52	
20 WATER & SEWER FUND						
20069000 NON-DEPARTL UTILITY OPERATING						
20069000 42562 APPROPRIATED FUND B	0	64,093	.00	.00	64,093.00	.0%*
TOTAL NON-DEPARTL UTILITY OPERATI	0	64,093	.00	.00	64,093.00	.0%
20080000 TRANSFERS FROM OTHER FUNDS						
20080000 42611 TRANSFER FM GENERAL	0	182,460	160,352.00	.00	22,108.00	87.9%*

YEAR-TO-DATE BUDGET REPORT
 FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
TOTAL TRANSFERS FROM OTHER FUNDS	0	182,460	160,352.00	.00	22,108.00	87.9%
25020000 WATER CHARGES						
25020000 42313 PROPERTY RENT (CELL	120,000	120,000	129,209.85	8,046.12	-9,209.85	107.7%*
25020000 45101 WATER SALES	1,409,680	1,409,680	1,595,902.84	132,967.10	-186,222.84	113.2%*
25020000 45102 WATER CONNECTIONS	20,000	20,000	53,550.00	.00	-33,550.00	267.8%*
25020000 45103 RECONNECT FEES	7,000	7,000	15,595.08	1,400.00	-8,595.08	222.8%*
25020000 45104 PENALTIES	15,000	15,000	37,084.85	3,029.45	-22,084.85	247.2%*
25020000 45106 BULK WATER PURCHASE	5,000	5,000	1,245.75	724.23	3,754.25	24.9%*
TOTAL WATER CHARGES	1,576,680	1,576,680	1,832,588.37	146,166.90	-255,908.37	116.2%
25530000 SEWER CHARGES						
25530000 45201 SEWER COLLECTION CH	863,867	863,867	968,456.96	77,430.96	-104,589.96	112.1%*
25530000 45202 SEWER CONNECTIONS	12,000	12,000	8,175.71	.00	3,824.29	68.1%*
TOTAL SEWER CHARGES	875,867	875,867	976,632.67	77,430.96	-100,765.67	111.5%
TOTAL WATER & SEWER FUND	2,452,547	2,699,100	2,969,573.04	223,597.86	-270,473.04	110.0%
TOTAL REVENUES	2,452,547	2,699,100	2,969,573.04	223,597.86	-270,473.04	
GRAND TOTAL	9,954,921	10,899,272	11,081,182.57	748,661.69	-181,911.05	101.7%

** END OF REPORT - Generated by VINCENT COPENHAVER **

YEAR-TO-DATE BUDGET REPORT
 FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	513,734	813,789	745,588.71	21,044.11	.00	68,200.29	91.6%
11011010 MAYOR & TOWN COUNCIL	92,896	92,896	90,810.41	6,615.02	.00	2,085.59	97.8%
11012020 TOWN MANAGER	416,027	416,027	425,786.85	42,871.06	.00	-9,759.85	102.3%
11012040 TOWN ATTORNEY	74,370	74,370	58,501.30	9,524.50	.00	15,868.70	78.7%
11012130 FINANCE DEPARTMENT	664,091	664,091	603,684.03	54,001.32	.00	60,406.97	90.9%
11013010 BOARD OF ELECTIONS	5,000	5,000	.00	.00	.00	5,000.00	.0%
11081060 PASSPORT PROGRAM	2,375	2,375	3,440.33	26.64	.00	-1,065.33	144.9%
12031010 POLICE DEPARTMENT	2,231,624	2,471,487	2,431,855.03	258,127.41	.00	39,631.97	98.4%
12032020 VOLUNTEER FIRE DEPT	178,910	178,910	174,534.88	3,649.82	.00	4,375.12	97.6%
12043130 IMPOUND LOT	0	0	531.44	29.48	.00	-531.44	100.0%
13041000 PUBLIC WORKS ADMINISTRATION	1,285,759	237,635	131,825.88	7,813.05	.00	105,809.12	55.5%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,100	3,100	2,047.79	.00	.00	1,052.21	66.1%
13041040 STREET LIGHTS	107,850	107,094	100,603.87	11,016.29	.00	6,490.13	93.9%
13041070 TRAFFIC CONTROL & PARKING	68,540	99,665	84,865.55	3,100.84	.00	14,799.45	85.2%
13041080 STREETS	385,300	1,185,223	1,229,194.17	89,930.08	.00	-43,971.17	103.7%
13041090 SIDEWALKS, CURB, GUTTERING	1,500	49,615	50,065.96	1,355.77	.00	-450.96	100.9%
13041200 ANGLE BRIDGE REPAIRS	0	2,975	2,974.93	.00	.00	.07	100.0%
13042020 STREET CLEANING	3,045	6,655	4,699.67	724.76	.00	1,955.33	70.6%
13042030 REFUSE COLLECTION	22,790	117,009	122,715.03	11,663.89	.00	-5,706.03	104.9%
13042040 SNOW REMOVAL	17,750	7,235	7,235.29	.00	.00	-.29	100.0%
14043041 PARKS-MARY ELIZABETH	2,400	25,943	26,694.58	1,506.44	.00	-751.58	102.9%
14043042 PARKS-MARY BETHUNE	2,200	11,207	11,712.88	700.80	.00	-505.88	104.5%
14043043 PARKS-GILLEYS	7,170	11,846	9,768.31	829.37	.00	2,077.69	82.5%
14043044 PARKS-CELESTE	2,200	46,041	23,448.73	343.80	.00	22,592.27	50.9%
14043045 PARKS-VETERANS MEMORIAL	5,470	10,526	9,008.82	650.52	.00	1,517.18	85.6%
14043046 PARKS-FIRST REPSONDERS MEM	5,320	6,460	4,107.19	107.07	.00	2,352.81	63.6%
14043080 PARKS & REC - PLAYGROUNDS	0	15,267	16,609.24	1,460.09	.00	-1,342.24	108.8%
14543040 MUNICIPAL BUILDING	56,922	60,756	85,246.74	8,830.19	.00	-24,490.74	140.3%
14543050 EMERGENCY SERVICES BLDG	59,800	90,269	105,969.22	15,330.77	.00	-15,700.22	117.4%
14543060 PUBLIC WORKS BUILDING	36,640	49,815	48,121.46	7,756.22	.00	1,693.54	96.6%
14543070 PARKS & REC - CEMETERY	900	10,569	13,507.89	1,209.46	.00	-2,938.89	127.8%
16081010 PLANNING & ZONING	226,694	232,694	243,105.00	27,682.06	.00	-10,411.00	104.5%
16081020 COMMUNITY & ECONOMIC DEV	421,343	493,049	502,721.97	39,906.06	.00	-9,672.97	102.0%
16081030 CITIZENS SQUARE-FARMERS MARKE	26,874	26,874	27,190.93	4,149.12	9,589.19	-9,906.12	136.9%
16081040 DEPOT WELCOME CENTER	41,567	41,567	30,997.53	2,330.47	.00	10,569.47	74.6%
16081050 HARVESTER PERFORMANCE CENTER	483,300	483,300	486,255.47	7,711.17	.00	-2,955.47	100.6%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	3,913	3,913	2,411.75	.00	.00	1,501.25	61.6%
16085000 REMED BLIGHTED STRUCTURES	45,000	39,000	.00	.00	.00	39,000.00	.0%
TOTAL GENERAL FUND	7,502,374	8,194,247	7,917,838.83	641,997.65	9,589.19	266,818.98	96.7%

12 FORFEITED ASSETS

YEAR-TO-DATE BUDGET REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

FOR 2023 12

12	FORFEITED ASSETS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12031016	STATE FORFEITURE ASSETS	0	5,925	.00	.00	.00	5,924.52	.0%
	TOTAL FORFEITED ASSETS	0	5,925	.00	.00	.00	5,924.52	.0%

20 WATER & SEWER FUND

20069000	NON-DEPARTL UTILITY OPERATING	447,712	447,712	50,045.08	.00	.00	397,666.92	11.2%
25050000	WATER SYSTEM OPERATIONS	162,078	326,161	356,464.60	37,578.18	.00	-30,303.60	109.3%
25050100	METER READING	24,570	27,816	21,647.09	4,204.66	.00	6,168.91	77.8%
25050500	WATER TREATMENT PLANT	796,843	796,843	872,616.61	76,994.51	.00	-75,773.61	109.5%
25062000	UTILITY ADMINISTRATION	286,732	286,732	258,382.90	24,039.14	.00	28,349.10	90.1%
25560000	WASTEWATER SYSTEM OPERATIONS	128,578	207,802	181,838.04	22,435.44	.00	25,963.96	87.5%
25560500	WASTEWATER TREATMENT PLANT	606,034	606,034	576,463.31	50,899.41	.00	29,570.69	95.1%
	TOTAL WATER & SEWER FUND	2,452,547	2,699,100	2,317,457.63	216,151.34	.00	381,642.37	85.9%
	GRAND TOTAL	9,954,921	10,899,272	10,235,296.46	858,148.99	9,589.19	654,385.87	94.0%

** END OF REPORT - Generated by VINCENT COPENHAVER **

Town of Rocky Mount
Cash Balances and Investment Portfolio
June 30, 2023

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,567,586
Hometrust Bank (Borrowed Funds)	\$ 713,928
Local Government Investment Pool (effective yield 5.274%)	\$ 6,776,515
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 76,927
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 389,801
American National Bank: Town Checking Account	\$ 1,239,093
Virginia Investment Pool Accounts for American Rescue Plan Act Funds (First Distribution)	<u>\$ 802,667</u>
 Total Cash Balance at June 30, 2023	 <u><u>\$ 12,567,217</u></u>

Investment Detail:

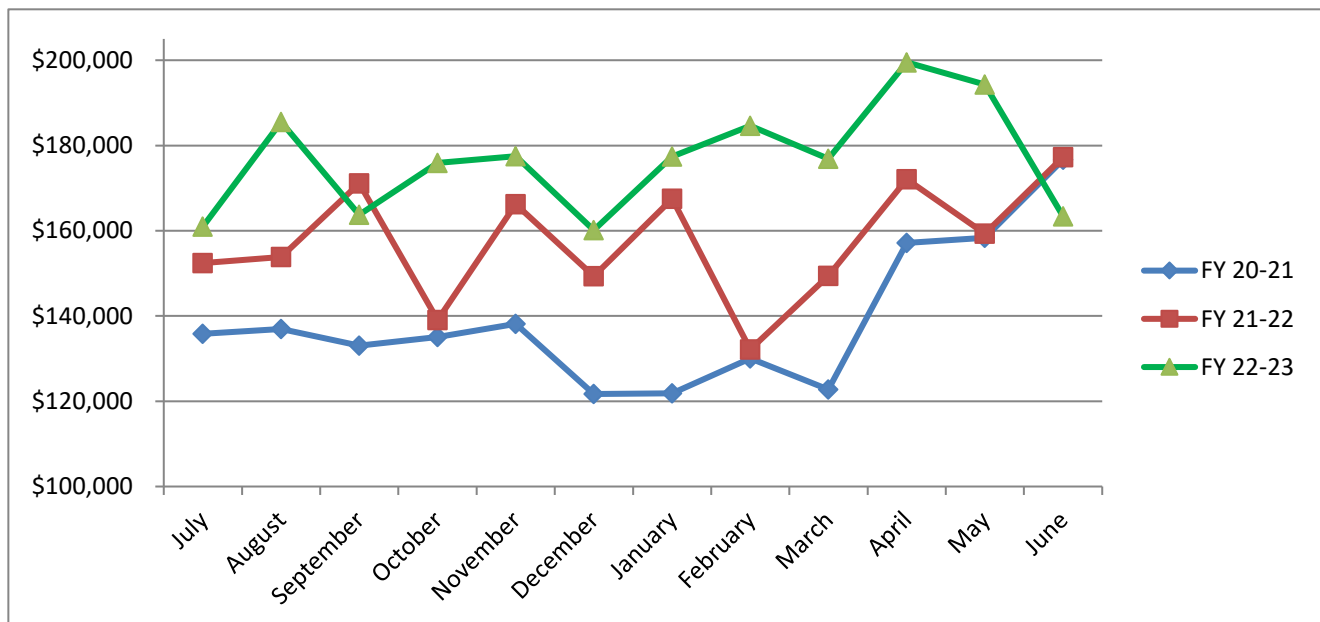
Duncan-Williams, Inc.

Account Statement Dated June 30, 2023

			Closing Balance	Income This Year	30-Day Yield
Cash, Money Funds and Bank Deposits - 12% of Portfolio					
Federated Hermes Govt Reserves Money Market			\$5,537.47	\$3,421.30	4.05%
Fixed Income - 88% of Portfolio					
Certificates of Deposit:	Quantity	Market Price	Market Value	Estimated Annual Income	Estimated Yield
Capital One Natl Assn	245,000.00	94.158	\$230,687.10	\$8,207.50	3.55%
Capital One Bank Natl Assn	245,000.00	92.951	\$227,729.95	\$8,330.00	3.65%
U.S. Government Bonds:					
Federal Home Loan Banks Cons Bd	500,000.00	90.219	\$439,817.63	TBD	3.37%
Federal Home Loan Banks Cons Bd	700,000.00	93.924	\$657,468.00	\$7,700.00	1.17%
Federal Home Loan Banks Cons Bd	300,000.00	96.686	\$290,058.00	\$10,500.00	3.61%
Federal Home Loan Banks Cons Bd	430,000.00	96.169	\$413,526.70	\$15,587.50	3.76%
Federal Home Loan Mtg Corp Mediu	320,000.00	94.613	\$302,761.60	\$7,200.00	2.37%
Total Fixed Income	2,740,000.00		\$2,562,048.98	\$57,525.00	
Total Portfolio Holdings			\$2,567,586.45	\$60,946.30	

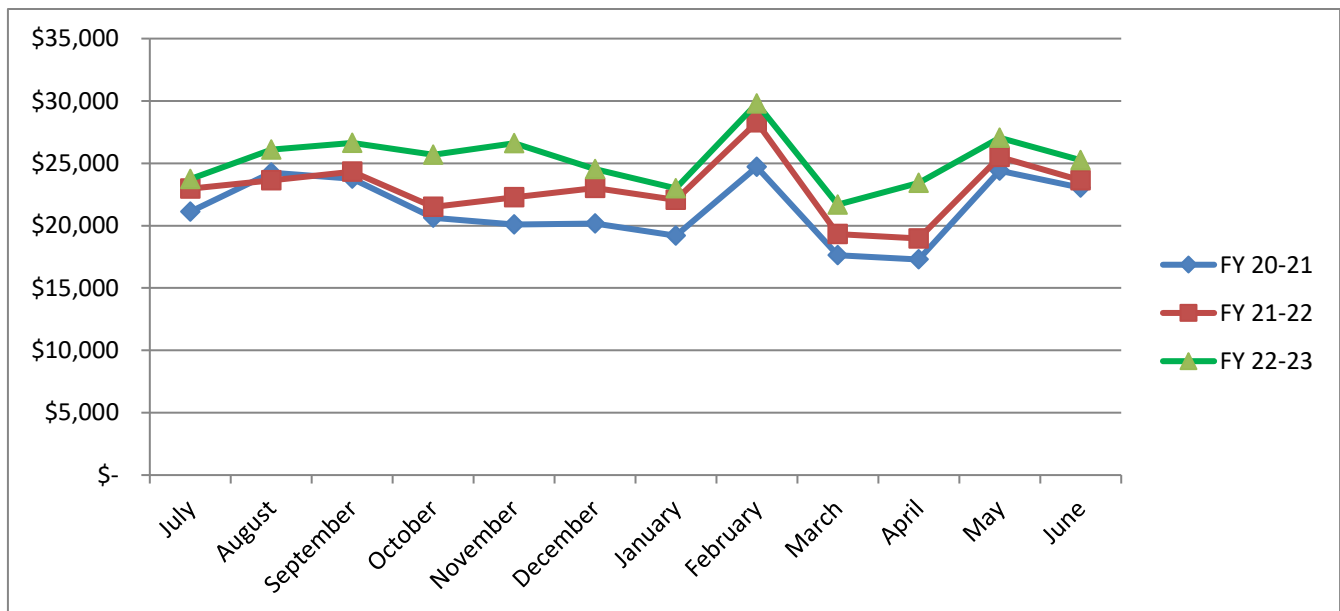
Town of Rocky Mount
Meals Tax Collections by Month

<u>Month</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>Change</u>	<u>% Change</u>
July	\$ 135,840	\$ 152,437	\$ 160,978	\$ 8,541	5.6%
August	\$ 136,975	\$ 153,837	\$ 185,503	\$ 31,666	20.6%
September	\$ 133,052	\$ 171,121	\$ 163,751	\$ (7,370)	-4.3%
October	\$ 135,097	\$ 139,085	\$ 175,939	\$ 36,854	26.5%
November	\$ 138,177	\$ 166,261	\$ 177,506	\$ 11,245	6.8%
December	\$ 121,697	\$ 149,361	\$ 160,148	\$ 10,787	7.2%
January	\$ 121,833	\$ 167,488	\$ 177,390	\$ 9,902	5.9%
February	\$ 130,016	\$ 132,152	\$ 184,585	\$ 52,433	39.7%
March	\$ 122,758	\$ 149,407	\$ 176,858	\$ 27,451	18.4%
April	\$ 157,165	\$ 172,047	\$ 199,508	\$ 27,461	16.0%
May	\$ 158,320	\$ 159,286	\$ 194,326	\$ 35,040	22.0%
June	\$ 176,690	\$ 177,283	\$ 163,351	\$ (13,932)	-7.9%
Year Totals	<u>\$ 1,667,620</u>	<u>\$ 1,889,765</u>	<u>\$ 2,119,843</u>	<u>\$ 230,078</u>	12.2%



Town of Rocky Mount
Local Sales Tax Collections by Month

<u>Month</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>Change</u>	<u>% Change</u>
July	\$ 21,106	\$ 22,978	\$ 23,738	\$ 760	3.2%
August	\$ 24,250	\$ 23,622	\$ 26,102	\$ 2,480	9.5%
September	\$ 23,756	\$ 24,336	\$ 26,639	\$ 2,303	8.6%
October	\$ 20,642	\$ 21,514	\$ 25,676	\$ 4,162	16.2%
November	\$ 20,088	\$ 22,281	\$ 26,599	\$ 4,318	16.2%
December	\$ 20,173	\$ 23,016	\$ 24,524	\$ 1,508	6.1%
January	\$ 19,191	\$ 22,061	\$ 22,980	\$ 919	4.0%
February	\$ 24,702	\$ 28,289	\$ 29,796	\$ 1,507	5.1%
March	\$ 17,630	\$ 19,310	\$ 21,687	\$ 2,377	11.0%
April	\$ 17,285	\$ 18,974	\$ 23,440	\$ 4,466	19.1%
May	\$ 24,392	\$ 25,516	\$ 27,054	\$ 1,538	5.7%
June	\$ 23,044	\$ 23,632	\$ 25,252	\$ 1,620	6.4%
Year Totals	\$ 256,259	\$ 275,529	\$ 303,487	\$ 27,958	9.2%



MONTHLY STAFF REPORT

DATE:	July 10, 2023
TO:	Rocky Mount Town Council
FROM:	Brad Basham – Asst Chief
DEPARTMENT:	Fire Department
MONTH:	May 2023

For the period of May 2023, the Rocky Mount Fire Department responded to a total of 56 calls of which 18 were inside the town limits and 38 were outside the town limits.

RMFD apparatus traveled a total of 835 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 20 members performing training for a total of 160 hours of training.

Summary of Calls:

<u>Type of Call</u>	<u>Total</u>
<u>Structure Fire</u>	<u>2</u>
<u>Brush/Grass Fire</u>	<u>1</u>
<u>Vehicle Fire</u>	<u>2</u>
<u>Utilities Fire</u>	
<u>MVA</u>	<u>27</u>
<u>Residential Fire Alarm</u>	<u>8</u>
<u>Commercial Fire Alarm</u>	<u>4</u>
<u>Smoke Investigation</u>	<u>3</u>
<u>Odor Investigation</u>	
<u>Debris Removal</u>	<u>7</u>
<u>Hazmat/Spill</u>	<u>1</u>
<u>EMS Assist</u>	<u>1</u>
	56

Respectfully Submitted By,

Asst. Chief B. Basham

MONTHLY STAFF REPORT

DATE:	JULY 10, 2023
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	June

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

The Rocky Mount Police Department would like to welcome aboard Officer Karli J. Johnson. Officer Johnson will be attending the next academy at Cardinal on June 14, 2023.

We are also excited to announce the return of Community Resource Officer Ryan. T. King and to get our community events lined up for the year. We love being involved with the community and Officer King will do a fantastic job.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: JUNE 2023

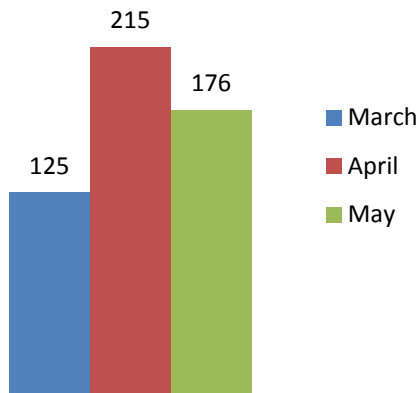
MARCH

APRIL

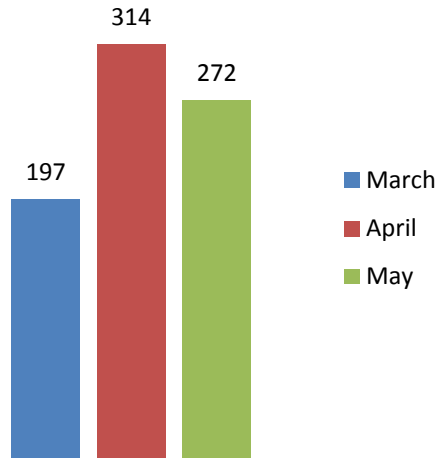
MAY

UNIFORM TRAFFIC SUMMONS ISSUED	125	215	176
TRAFFIC STOPS	197	314	272
SPEEDING TICKETS ISSUED	42	60	42
DUI	6	5	4
COLLISIONS INVESTIGATED (TREDS)	17	11	13
MOTORIST AIDES	46	55	68
CRIMINAL ARRESTS "MISDEMEANOR"	44	45	69
CRIMINAL ARRESTS "FELONY"	10	18	9
INCIDENTS ADDRESSED	1757	2038	2077
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	95	95	94
GRAND LARCENY WARRANTS	0	0	0
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	15	14	21
FOLLOW-UP'S	54	42	71
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	744	805	826
SCHOOL CHECKS	65	60	44
ALARM RESPONSES	28	43	62
OPEN DOORS, WINDOWS, ETC. UNSECURED	9	6	9
COURT HOURS:	38	41	33
TRAINING HOURS:	78	0	155
SPECIAL ASSIGNMENT HOURS:	122	86	95
HARVESTER HOURS WORKED:	0	21	19
ECO/TDO	3	10	4
ECO/TDO HOURS:	34	109	60
CIT - PAC HOURS:	120	0	0

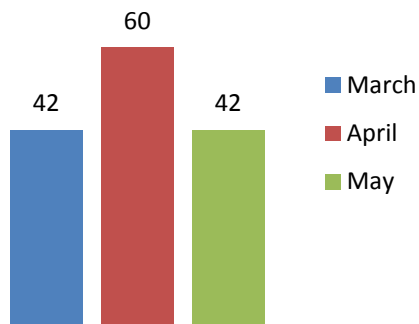
Uniform Traffic Summons Issued



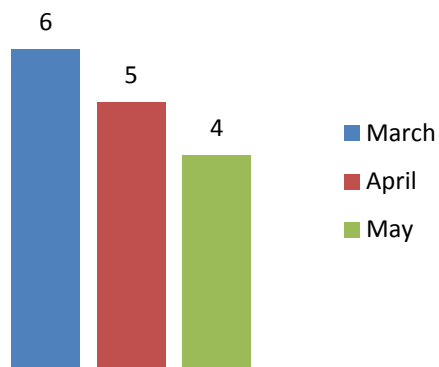
Traffic Stops



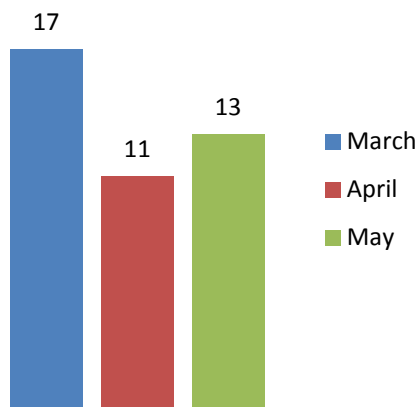
Speeding Tickets Issued



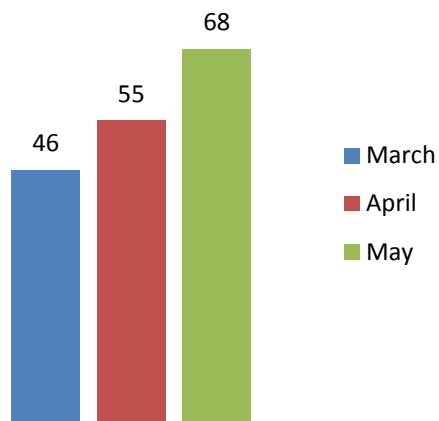
DUI



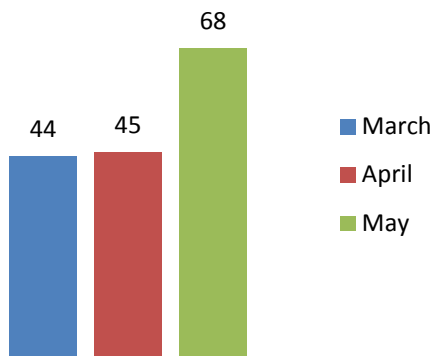
Collisions Investigated (TREDs)



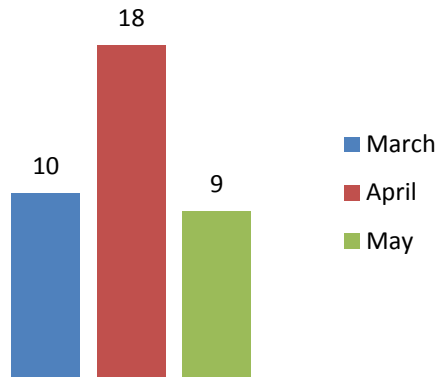
Motorist Aides



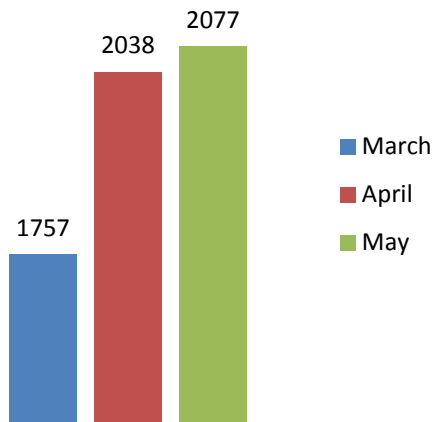
Criminal Arrests "Misdemeanor"



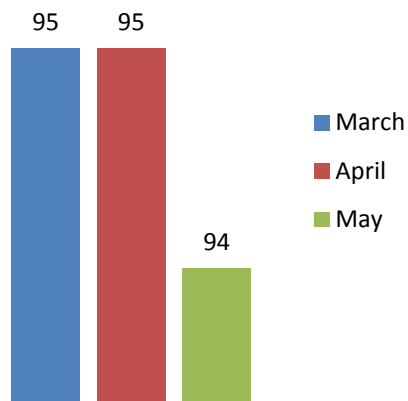
Criminal Arrests "Felony"



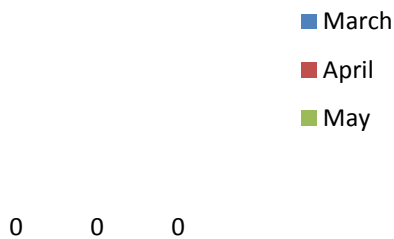
Incidents Addressed



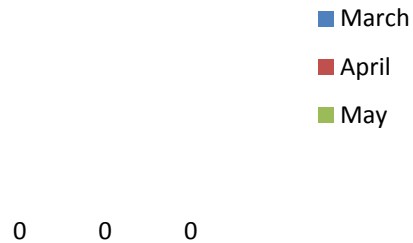
Incidents/Offenses Reportable "RMS"



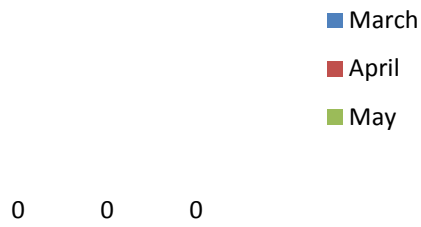
Grand Larceny Warrants



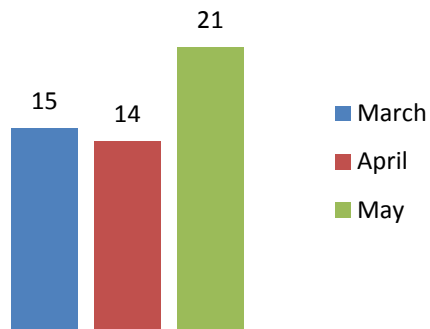
Breaking & Entering Reports



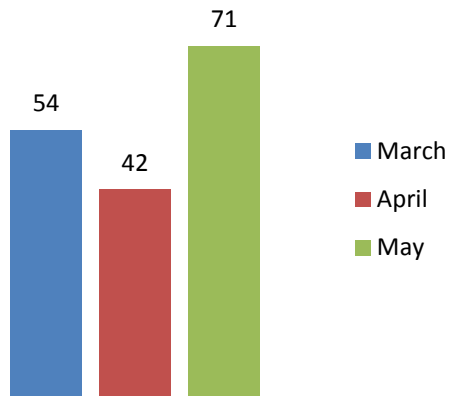
Breaking & Entering Warrants



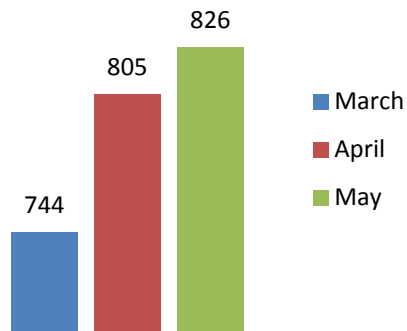
BOLO's (Be On Look Out)



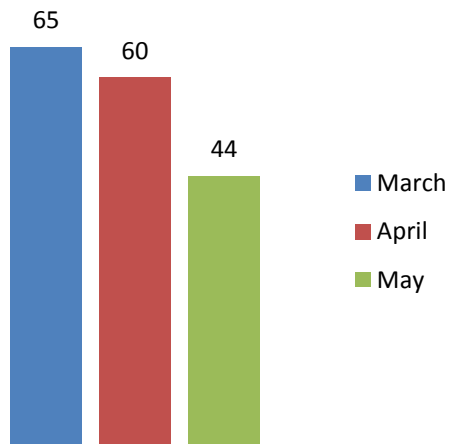
Follow-Ups



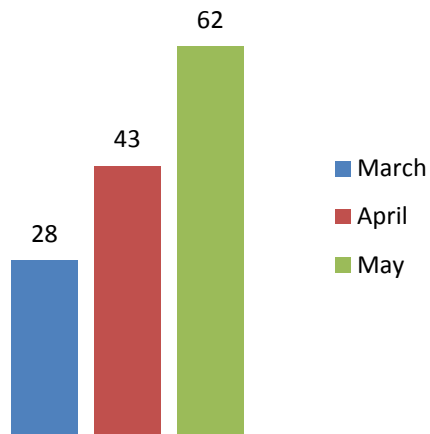
Businesses/Residences Checked "Foot Patrols"



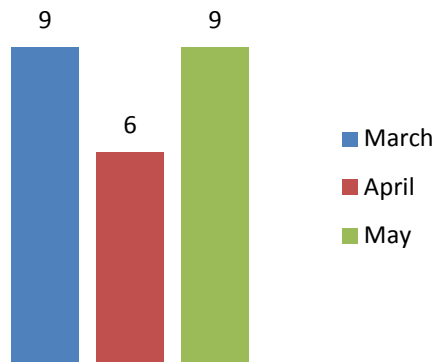
School Checks



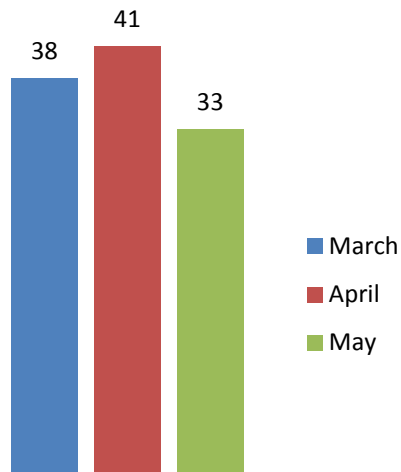
Alarm Responses



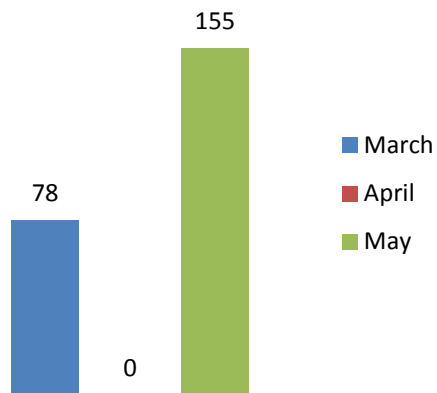
Open Doors, Windows, Etc. Unsecured



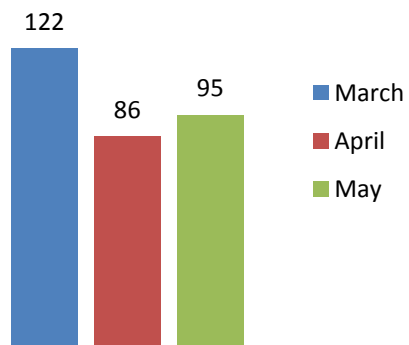
Court Hours



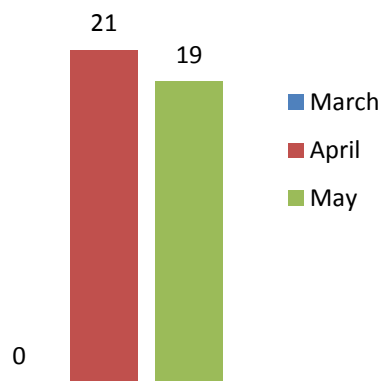
Training Hours



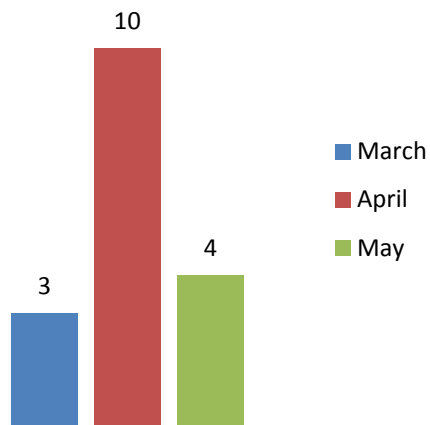
Special Assignment Hours



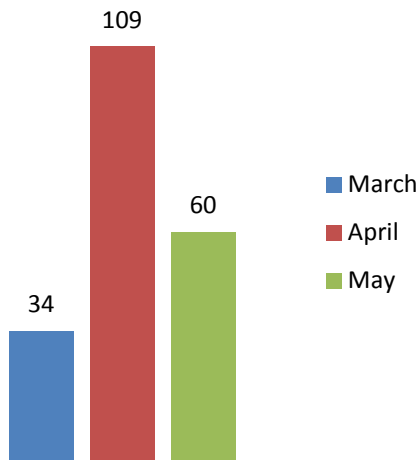
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount during May
- ◇ Reported streetlights out to Town Manager's office
- ◇ There were 13 reportable accidents with 12 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: Follow up conducted on multiple cases

Search Warrants: Multiple

- ❖ Evidence/Property room management
- ❖ Court Liaison duties conducted
- ❖ Taser maintenance and training performed
- ❖ Department Court Discovery and camera downloads
- ❖ Transported evidence to State Lab
- ❖ Assist patrol with surveillance
- ❖ Maintenance of SRO Grant
- ❖ Maintenance of CESF Grant
- ❖ Hiring process conducted
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charge made for 2nd Degree Murder
- ❖ Charges made for multiple counts of narcotics and weapons possession based off surveillance
- ❖ Active cases include murder, fraud, larceny and Social Services and Adult Protective cases
- ❖ 0 CIT hours worked

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (SLOAN)**

- ❖ Performed multiple fingerprints for walk-ins at the department
- ❖ Counsel patrol officers by answering questions and concerns
- ❖ Dropped off/picked up evidence from the Forensic Lab
- ❖ Scanning of files to email in the records room for retention purposes
- ❖ Assisted with walk-ins and phone calls
- ❖ Dropped off and picked up vehicles due for maintenance
- ❖ Assisted with Jakes' Event on May 20th, 2023

**RESOURCE OFFICER REFERRAL'S
(Sanders/Police):**

- ❖ Diversions: Possession of Marijuana Underage (Sanders) and Possession of Marijuana on School Property (Sanders)

SPEEDING TICKETS ISSUED

Grassy Hill Road (x 11)

North Main Street (x 10)

Old Franklin Turnpike (x 7)

Tanyard Road (x 5)

Booker T. Washington Highway (x 4)

State Street (x 2)

Donald Avenue

Franklin Street

Scuffling Hill Road

CRIMINAL ARRESTS & LOCATIONS:

2 nd Degree Murder	North Main Street
Possession of Heroin	North Main Street
Possession of Meth	North Main Street
Possession of Marijuana (Diversion)	Scuffling Hill Road
Possession of Marijuana Underage	Tanyard Road
Possession of Marijuana on School Property	Tanyard Road
Driving Under the Influence	Franklin Street (x 2)
Driving Under the Influence	Tanyard Road
Driving Under the Influence	State Street
Carry Concealed Weapon While Under the Influence	Franklin Street
Refusal of Blood/Breath Test	Franklin Street
Leave Children Unsupervised	East Court Street
Trespassing	Old Franklin Turnpike (x 3)
Trespassing	North Main Street (x 2)
Shoplifting	Old Franklin Turnpike (x 39)
Warrant Service (Felony)	Tanyard Road (x 2)
Warrant Service (Felony)	Lynch Drive
Warrant Service (Capias)	Old Franklin Turnpike
Warrant Service (Capias)	Lynch Drive
Warrant Service (Probation Violation)	Grassy Hill Road
Warrant Service (Misdemeanor)	East Court Street (x 7)
Warrant Service (Misdemeanor)	Pendleton Street (x 6)
Warrant Service (Misdemeanor)	Byrd Lane
Driving Revoked	Old Franklin Turnpike
Temporary Detention Order	Floyd Avenue

Emergency Custody Order

Floyd Avenue

Emergency Custody Order

Hatcher Street

Emergency Custody Order

Franklin Street

MONTHLY STAFF REPORT

DATE:	July 10, 2023
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	June 2023

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs:23
4. Clean-up 5 days.
5. Cut trees along roads, sidewalks, and parks.
6. Repaired, replaced, or unplugged Eight sewer Mains or laterals.
7. Repaired and/or replaced traffic lights and street signs.
8. Cleanup from major wind storms this month.
9. Sent one employee to CDL school this month.
10. Asphalt patching as needed.
11. Work on Traffic light issues, equipment getting old in most of our cabinets.
12. Continue to work on storm drains throughout town.
13. Ongoing exchanging out of new carts for citizens.
14. Mowing operations in full Swing.
15. Mowing Sewer line easements.
16. Had to install a new sewer manhole to fix some flat drainage issues for 2 commercial buildings.
17. Clean-up and repair of sewer line easements.
18. Continue planting summer flowers as the spring flowers go bad.
19. Finished the outside remodel of the Municipal Building.

MONTHLY STAFF REPORT

MEETING DATE:	July 10, 2023
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	June, 2023

Average Daily Flow	0.725 MGD
Minimum TSS Reduction	98.7 %
Minimum BOD Reduction	99.1 %
Leachate (F.C. Landfill)	302,113 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	67.43 Tons
Rain Total 4.5 inches	Snow Total 0 inches

The Wastewater Plant had 0 after hours alarms during the month of June.

The staff worked on regular maintenance at the plant and the pump stations.

The staff assisted Public Works by running camera to check some sewer lines for issues.

The staff replaced a breaker, in control panel, at Trail Drive pump station.

New employee, Bradley Ashworth, began working on June 20th.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	07/10/2023
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	June 2023

Operation and Production Summary:

The actual water production time (water filtering) for the entire month averaged 10.7 hours daily, yielding approximately 881,027 gallons daily. The rainfall for this month was 4.4 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	24.28 million gallons
Total Drinking Water Produced:	26.43 million gallons
Average Daily Production:	881,027 gallons per day
Ave Percent of Production Capacity:	44.05 %
Flushing of Hydrants/Tanks/FD Use:	821013 + 35,000 F.D. gals = 856,013 gallons
Plant Process Water:	842,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	1,910 gallons
Bulk Water used at PW Shop	6,304 gallons
Tank Cleanout/Drainage/Leak	0 gallons
WVWA Water	0.0 million gallons

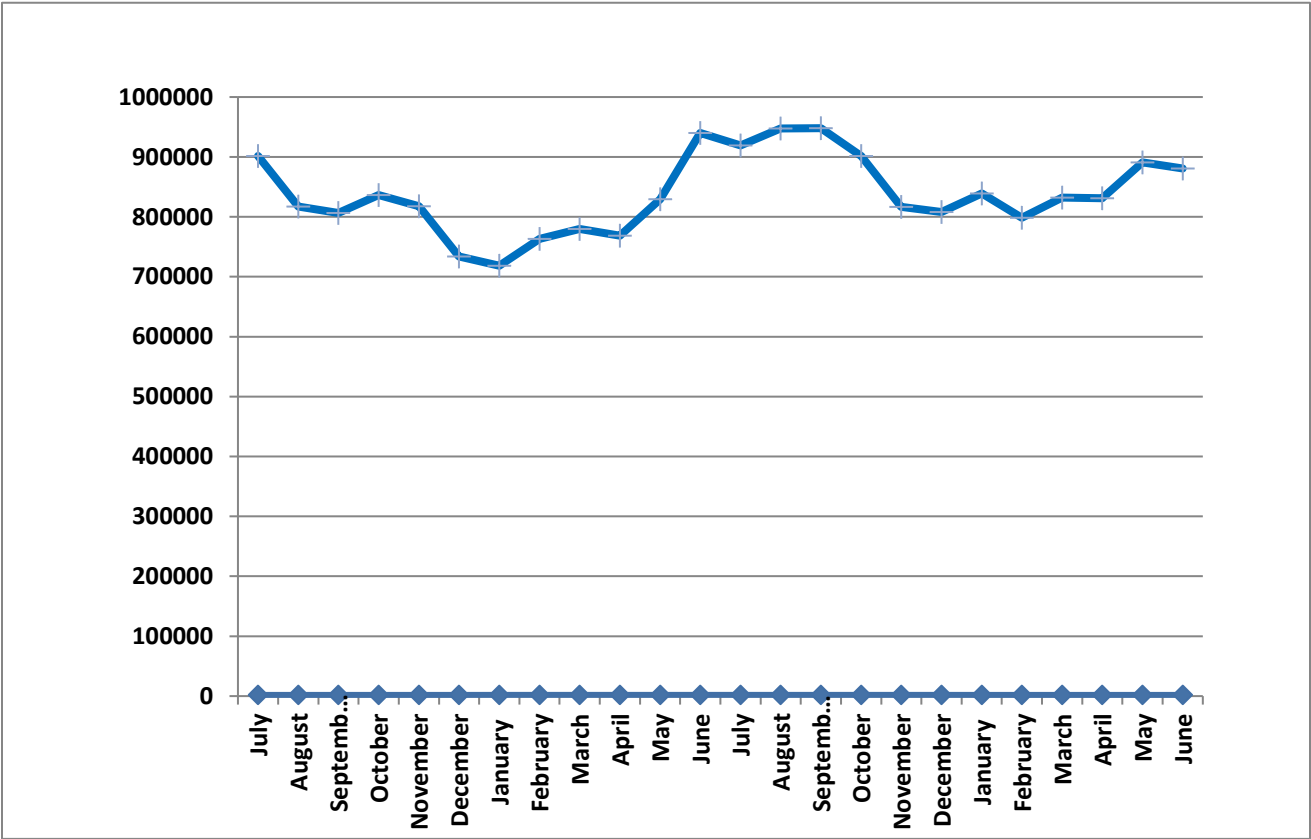
Testing:

- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- We resumed the Auto-flushing program in April 2023. This process reduces TTHM and HAA5 and provides fresher, higher-quality water to lines with low usage and no circulation.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- The interconnect with WVWA supplied 0.0 million gallons of water, which averages 0 gallons daily. Due to the low chlorine residual from WVWA, the connection has been cut off until the problem can be corrected. The connection has been off since June 2022.
- Staff and public works continued preliminary work on the Lead Service Line inventory list as required by the EPA. The staff has been entering information into the IworQs database.
- Staff continued hydrant flow testing and flushing. This will be an ongoing process until all hydrants are tested and flushed.
- Two staff members attended an 8-hour VDH class in Martinsville on lead and copper rule revisions.
- Two staff members attended a week-long water math class in Richmond, partially sponsored by the VDH.
- Staff installed a new CL2 Feed pump at the 220 south tank to maintain Chlorine Residual in the tank.

Water Plant Production in Gallons Per Day
(July 2021 to June 2023)



ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	July 10, 2023
----------------------------	---------------

STAFF MAKING REQUEST:	Mark Moore, Assistant Town Manager
BRIEF SUMMARY OF REQUEST:	For a town our size, Rocky Mount has a thriving parks and open space system. The recent opening of Celeste Park as well as improvements made to Mary Elizabeth and Gilly's Park and the acquisition of the park behind the YMCA give our citizens plenty of outdoor opportunities and quality of life amenities. Keeping with that theme, the FY24 CIP includes funds to replace the playground equipment at Mary Bethune Park. As you'll recall, we replaced the playground equipment at Mary Elizabeth Park in FY23. Similar to last year's purchase, the playground equipment will be purchased via cooperative purchasing agreement with All Recreation of Virginia, Inc. The new equipment came in under budget and will be installed in the fall of 2023.
ACTION NEEDED:	Approve purchase of playground equipment.

Attachment(s):

1. Mary Bethune Playground Equipment Quote

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
--

Town of Rocky Mount Mary Bethune Park

Proposal # 133-166557-2
May 2, 2023

Presented by



Burke®



All Recreation of Virginia, Inc.
 20609 Gordon Park Square
 Suite 190
 Ashburn, VA 20147
Office Ph: 888-419-0001
Fax: 703-589-1493
Cell: 703-994-9565

Quote # MLAPQ12798

Date 05/02/23

Sales Rep. Eric White

Customer's PO No:

Shipping Method: Common Carrier

Terms

PO with order, net 30 days after completion

Bill To:

Mary Bethune Park
 c/o Town of Rocky Mount
 345 Donald Ave

Ship To:

Mary Bethune Park
 c/o All Recreation

Rocky Mount VA 24151

Attn: Mark Moore

Phone: 540-483-0907

Fax:

Email: mmoore@rockymountva.org

Attn:

Phone:

Fax:

Email:

Qty	Item No.	Description	Unit Price	Ext. Price
This proposal is for Town of Rocky Mount (GOVMVMT ID # 54-6001585) and pricing is as per BCIBurke GOVMVMT Contract #4400011454 as assigned to All Recreation of Virginia Inc.				
1	Burke 133-166557-2	Custom Nucleus Core Playground	\$72,642.00	\$72,642.00
1	Burke 133-166557-2	STEMPLAY Panels	\$7,041.00	\$7,041.00
36	Burke 046-0053	6ft STONEBORDER/2 DRIVE PINS	\$83.00	\$2,988.00
4	Burke 046-0055	END CAP	\$74.00	\$296.00
1	Burke 550-0099	TOT SEAT, 7' & 8' SINGLE, STD CHAIN	\$211.00	\$211.00
1	Burke 550-0171	FREEDOM SWING SEAT, 8' BEAM, STD CHAIN	\$1,130.00	\$1,130.00
1	Burke 550-0112	BELT SEAT, 8' PAIR, STD CHAIN	\$230.00	\$230.00
1	Burke 550-0158	3 1/2" OD ARCH SWING	\$2,003.00	\$2,003.00
1	Burke 550-0159	3 1/2" OD ARCH SWING ADD-ON	\$1,267.00	\$1,267.00
1	Burke 580-0172	6' PVC TRADITIONAL BENCH W/BACK, STATIONARY	\$723.00	\$723.00
1	Burke 580-0189	PVC LC STAT PLASTIC DOME	\$723.00	\$723.00
1	Discount	GOVMVMT Discount on BCI Burke Equipment.	-\$8,925.40	-\$8,925.40
1	Installation	To install BCI Burke Equipment	\$15,409.76	\$15,409.76
1	Freight	Freight for BCI Burke Equipment	\$5,318.34	\$5,318.34
OPEN MARKET				
1	Surfacing	To provide and install 9" Compacted engineered wood fiber for 2470 sqft playground area.	\$3,780.25	\$3,780.25
1	Freight	Freight for surfacing.	\$288.05	\$288.05



All Recreation of Virginia, Inc.
20609 Gordon Park Square
Suite 190
Ashburn, VA 20147
Office Ph: 888-419-0001
Fax: 703-589-1493
Cell: 703-994-9565

Quote # MLAPQ12798
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Bill To:

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Ship To:

Mary Bethune Park
c/o All Recreation

PO with order, net 30 days after completion

Rocky Mount VA 24151

Attn: Mark Moore

Phone: 540-483-0907

Fax:

Email: mmoore@rockymountva.org

Attn:

Phone:

Fax:

Email:

COLORS

In signing this proposal AND the attached color sheet, you are acknowledging your color selection.

SubTotal	\$105,125.00
Sales Tax	\$0.00
Freight	\$0.00
Total	\$105,125.00

WE PROPOSE hereby to furnish complete in accordance with the above specifications. Accounts over 10 days old are subject to 1-1/2% monthly charge. We accept most major credit cards. However, all credit card payments are subject to a 3% convenience fee. NOTE: This proposal may be withdrawn by All Recreation of Virginia, Inc. if not accepted with ten (10) days. Customer is responsible to locate and mark all private utilities. All Recreation of Virginia, Inc. and it's installers will not be held responsible for any damage to any private utilities damaged in the installation process which were not located and marked by the customer.

Authorized All Recreation of VA, Inc. Signature

Printed Name of Authorized All Recreation of VA

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted:

Authorized Customer Signature

Printed Name of Authorized Customer

____/____/____
Date

Tax Exempt Number

Make checks payable to All Recreation of Virginia, Inc. Please put proposal/ invoice number(s) on check.



133-166557-2

April 12, 2023
2023 Pricing

Selected Color List

Color Group	Color
<i>Phase 1</i>	
Accessory	Brown
Rotomolded	Green
1 Color Extruded/Flat	Tan
Kore Konnect	Tan
Post	Tan
Platform	Brown
2 Color Extruded/Flat (outer)	Olive
2 Color Extruded/Flat (inner)	Black
Drums	Tan
Sprocket Overlay & Cruiser Side Panels	Tan

<i>Phase 2</i>	
1 Color Extruded/Flat	Tan
2 Color Extruded/Flat (outer)	Olive
2 Color Extruded/Flat (inner)	Black
Accessory	Brown
Post	Tan

<i>Phase 3</i>	
Table/Bench Legs	Tan
Table/Bench	Brown
Contemporary Swing Fittings	Green
Platform	Brown
Rotomolded	Green

Overridden Colors

<i>470-0813 EVOLUTION HEX ROOF</i>	
Post	Olive
<i>470-0821 VIPER R2 48-56 W/O HOOD</i>	
Rotomolded	Tan
<i>470-0813 EVOLUTION HEX ROOF</i>	
Post	Olive

The colors listed may not reflect color options chosen for any high-quality, rendered 3Ds.

Signature for Color Acceptance

Date

COLOR KEY

- TAN
- BROWN
- GREEN
- OLIVE
- OLIVE/BLACK





Burke

SERIES: Basics, Nucleus
SITE PLAN
DRAWN BY: Pa Der Vang

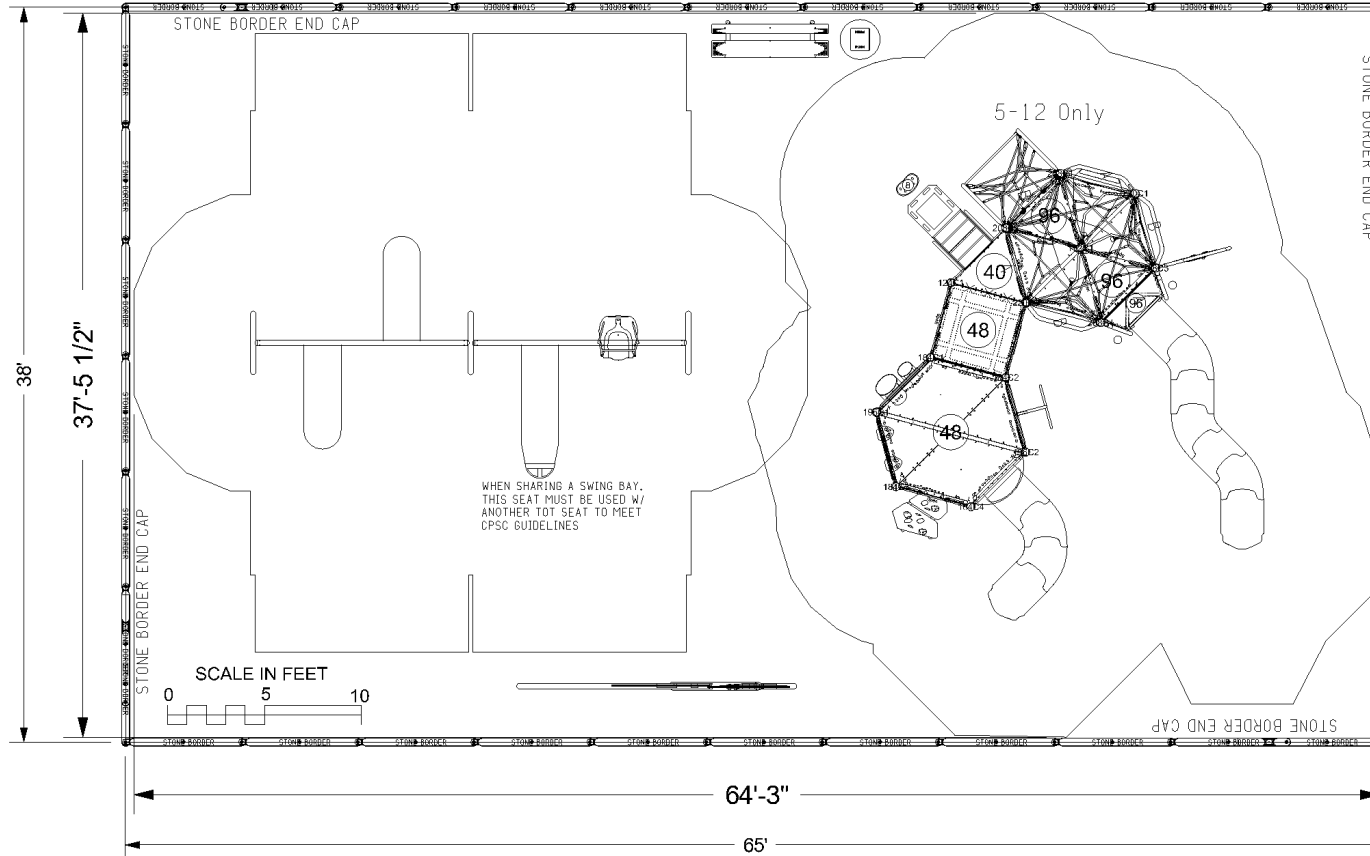
BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

Mary Bethune Park
160 East St.
Rocky Mount, VA 24151

All Recreation
133-166557-2

April 12, 2023

AREA WITHIN BORDERS: 2470 SQ. FT.



ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS:	24	
NUMBER OF ELEVATED PLAY EVENTS:	10	
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP:	PROVIDED: 0	REQ'D: 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED: 6	
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:		REQ'D: 5
NUMBER OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 14	REQ'D: 3
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 7	REQ'D: 3

WARNING!

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.

FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.

PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

INFORMATION
MINIMUM FALL ZONE
SURFACED WITH
RESILIENT MATERIAL
AREA

1787 SQ. FT.

PERIMETER

259 FT.

STRUCTURE SIZE

37' 5" x 64' 3"

STRUCTURE IS DESIGNED
FOR CHILDREN AGES:

- ☐ 6-23 MONTH OLDS
- ☒ 2-5 YEAR OLDS
- ☒ 5-12 YEAR OLDS
- ☐ 13 + YEAR OLDS



Registered
to ISO 9001



Registered
to ISO 14001



To verify product certification,
visit www.ipema.org

The play components identified
in this plan are IPEMA
certified. The use and layout of
these components conform to the
requirements of ASTM F1487.
To verify product certification,
visit www.ipema.org

The space requirements shown
here are to ASTM standards.
Requirements for other standards
may be different.

The use and layout of play
components identified in this plan
conform to the CPSC guidelines.
U.S. CPSC recommends the
separation of age groups in
playground layouts.

DESIGN SUMMARY

All Recreation is very pleased to present this proposal for consideration for the Mary Bethune Park located in Rocky Mount. BCI Burke Company, LLC has been providing recreational playground equipment for over 90 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of Town of Rocky Mount. We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

The following is a summary of some of the key elements of our proposal:

- Project Name: Mary Bethune Park
- Project Number: 133-166557-2
- User Capacity: 90
- Age Groups: Ages 2-5 years, 5-12 years
- Dimensions: 37' 5" x 64' 3"
- Designer Name: Jordan Palmer

All Recreation has developed a custom playground configuration based on the requirements as they have been presented for the Mary Bethune Park playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 133-166557-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the Mary Bethune Park playground project and to contact us with any questions that you may have.

Thank you in advance for giving us the opportunity to make this project a success.



Proposal # 133-166557-2

April 12, 2023
2023 Pricing

Proposal Prepared for:

Mark Moore
Town of Rocky Mount
345 Donald Ave
Rocky Mount, VA 24151
Phone: 540-483-0907

Project Location:

Mary Bethune Park
160 East St.
Rocky Mount, VA 24151

Proposal Prepared by:

All Recreation
20609 Gordon Park Square
Ashburn, VA 20147
Phone: 888-419-0001
Fax: 703-589-1493
info@allrec.com

Eric White
Phone: 888-419-0001
Fax: 703-589-1493
eric@allrec.com

Component No.	Description	Qty	User Cap	Ext. User Cap	Weight	Ext. Weight
Phase One						
Burke Basics						
580-1364	LIL NOVO BEAN STEP	1	1	1	28	28
Nucleus						
072-0500-124C	5" OD X 124" CAPPED POST	1	0	0	65	65
072-0500-172C	5" OD X 172" CAPPED POST	1	0	0	90	90
072-0500-184C	5" OD X 184" CAPPED POST	4	0	0	96	384
072-0500-196C	5" OD X 196" CAPPED POST	2	0	0	103	206
072-0500-208C	5" OD X 208" CAPPED POST	4	0	0	109	436
072-0500-220C	5" OD X 220" CAPPED POST	2	0	0	115	230
270-0009	8" CLOSURE PLATE, ELLIPSE	1	0	0	8	8
270-0120	EVOLUTION UNITARY ENCLOSURE	8	0	0	34	272
270-0121	EVOLUTION STANCHION	1	0	0	43	43
270-0129	TRIANGLE PLATFORM	3	2	6	48	144
270-0130	SQUARE PLATFORM	1	6	6	106	106
270-0131	HEXAGONAL PLATFORM S5P	1	12	12	287	287
370-0231	FORMIS LADDER 48	1	3	3	71	71
370-0862	TREE BRANCH CLIMBER 48"	1	2	2	17	17
370-1658	TRANSFER STATION, HANDRAIL 40"	1	5	5	172	172
370-1687	SNAKE CLIMBER 32"-48"	1	2	2	31	31
370-1702	NUCLEUS CORE ARCH CLIMBER	1	7	7	265	265
370-1703	NUCLEUS CORE CROSS SUPPORT	3	0	0	32	96
370-1705	NUCLEUS CORE CLIMBER, 8'	1	12	12	161	161
370-1709	NUCLEUS CORE TRANSFER BELT	1	2	2	60	60
470-0386	48" DOUBLE LEAF SEATS	1	2	2	16	16
470-0805	SLIDE HOOD, HIGH SIDE WALL	1	0	0	32	32
470-0808	EVOLUTION ROOF BOTTOM EDGE	4	0	0	13	52
470-0813	EVOLUTION HEX ROOF	2	0	0	211	422
470-0821	VIPER R2 48-56 W/O HOOD	1	2	2	127	127
470-0827	VIPER S R 96 W/O HOOD	1	4	4	216	216
470-0875	CORE SLIDE ARCH	1	0	0	174	174
570-0100	EVOLUTION BARRIER	1	0	0	52	52
570-0852	DRUM PANEL, BELOW PLATFORM	1	4	4	53	53
570-0858	3-IN-A-ROW PANEL, BELOW PLATF...	1	2	2	47	47
570-1851	CHIMES PANEL	1	4	4	56	56
570-2712	HIDE THE NUMBERS 2-SIDED PLAY...	1	2	2	70	70



Proposal # 133-166557-2

April 12, 2023

2023 Pricing

570-2729	CLASSIC GAME RING PANEL	1	2	2	80	80
600-0104	NPPS SUPERVISION SAFETY KIT	1	0	0	3	3
660-0103	MAINTENANCE KIT, STRUCTURE	1	0	0	7	7
660-0104	INSTALLATION KIT, STRUCTURE	1	0	0	5	5

Phase One User Capacity: 80
Phase One Weight: 4,584 lbs.

Phase Two

Burke Basics

560-1701	STEMPLAY TALL ACTIVITY FRAME	1	0	0	235	235
560-2685	STEMPLAY MOMENTUM	1	4	4	35	35
560-2692	STEMPLAY GEARS	1	2	2	74	74
660-0101	INSTALL KIT, BURKE BASICS - P...	1	0	0	2	2

Phase Two User Capacity: 6
Phase Two Weight: 346 lbs.

Phase Three

6' Stone Borders

046-0053	6ft STONEBORDER/2 DRIVE PINS	36	0	0	32	1,152
046-0055	END CAP	4	0	0	4	16

Burke Basics

550-0099	TOT SEAT, 7' & 8' SINGLE, STD...	1	1	1	12	12
550-0112	BELT SEAT, 8' PAIR, STD CHAIN	1	2	2	20	20
550-0158	3 1/2" OD ARCH SWING	1	0	0	264	264
550-0159	3 1/2" OD ARCH SWING ADD-ON	1	0	0	160	160
550-0171	FREEDOM SWING SEAT, 8' BEAM, ...	1	1	1	38	38
580-0172	6' PVC TRADITIONAL BENCH W/BA...	1	0	0	119	119
580-0189	PVC LC STAT PLASTIC DOME	1	0	0	76	76
660-0101	INSTALL KIT, BURKE BASICS - P...	1	0	0	2	2

Phase Three User Capacity: 4
Phase Three Weight: 1,859 lbs.

Total User Capacity: 90

Total Weight: 6,789 lbs.

BURKE BUILT QUALITY

Discover the value of investing in a Burke Playground:

KOREKONNECT® DIRECT-BOLT CLAMP SYSTEM:

Nucleus® features our Industry-leading KoreKonnnect direct-bolt clamp system resulting in the strongest and most accurate connection system ever. Factory located connection points make for easy, precise installation and an error-free fit. Best of all, KoreKonnnect is covered for 100 years under our non-prorated Generations Warranty®.

DIRECT-BOLT CONNECTION SYSTEM:

Intensity®, ELEVATE® Fitness Course, ACTIVATE® Fitness Circuit and Synergy® feature Burke's trusted direct-bolt connection that uses a durable, straightforward direct-bolt system to ensure a trouble-free installation and provide the necessary strength to accommodate the demands of playing children. Like our KoreKonnnect system, Direct-Bolt connections are covered for 100 years under our Generations Warranty.

EZKONNECT® DECK MOUNTING SYSTEM:

Our exclusive self-leveling deck attachment and factory CNC construction allows for faster and more precise location of decks during installation. The 2-bolt per corner deck attachment increases overall structure strength and stability.

PLATFORMS:

Burke's oversized non-slip platforms are constructed of heavy-duty punched steel that can support more than 2 tons. Our vinyl coating is California compliant, free of lead and other hazardous heavy metals.

TAMPER-RESISTANT STAINLESS STEEL HARDWARE:

All hardware is covered for 100 years under our Generations Warranty.

PREMIUM POWDER COATINGS:

Our industry-leading powder coatings and finishes prevent fading, last longer and deter rust. We also offer a "coastal package" powder coat system. This special powder coat system for metal components and upright posts will provide additional corrosion and chemical protection along with added longevity to the color and gloss retention of the powder coated parts. Contact your Burke Representative for more information on colors, price and warranty.

COMPOUND PLASTICS WITH UV-20:

You'll get long wear and bright, vibrant colors that hold up for years thanks to our thick, durable rotomolded plastics with UV-20 protection. This is why we can cover them for 15 years under our non-prorated Generations Warranty.

CLIMBING CABLES:

Our climbing cables are flexible enough to provide movement, yet strong enough to last. Our ropes are made from 6 polyester cords with steel reinforcement wrapped around a synthetic fiber core. Each cord contains 8 galvanized steel strands tightly covered with polyester multi-fibers. Our RopeVenture® cables consist of 6 strands, each containing 24 stainless steel reinforcing strands within a nylon sleeve, wrapped around a solid nylon core.

ALUMINUM CONNECTORS:

Swivel connectors at the end of our ropes allow assembly at any angle with no unwanted twists in the net. The aluminum fittings used to secure the joints are swaged in place to prevent any movement between the rope and fittings that could cause wear.

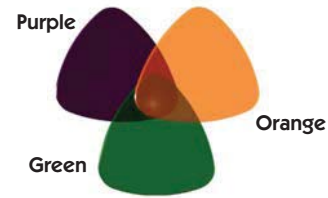


COLORS THAT MOVE YOU

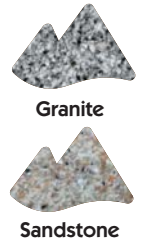
POWDER COAT PAINT



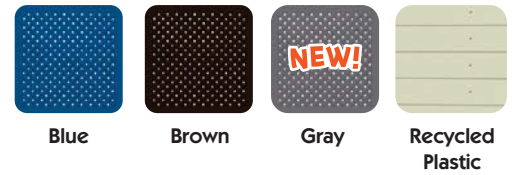
SOLIS HUE TOPPERS



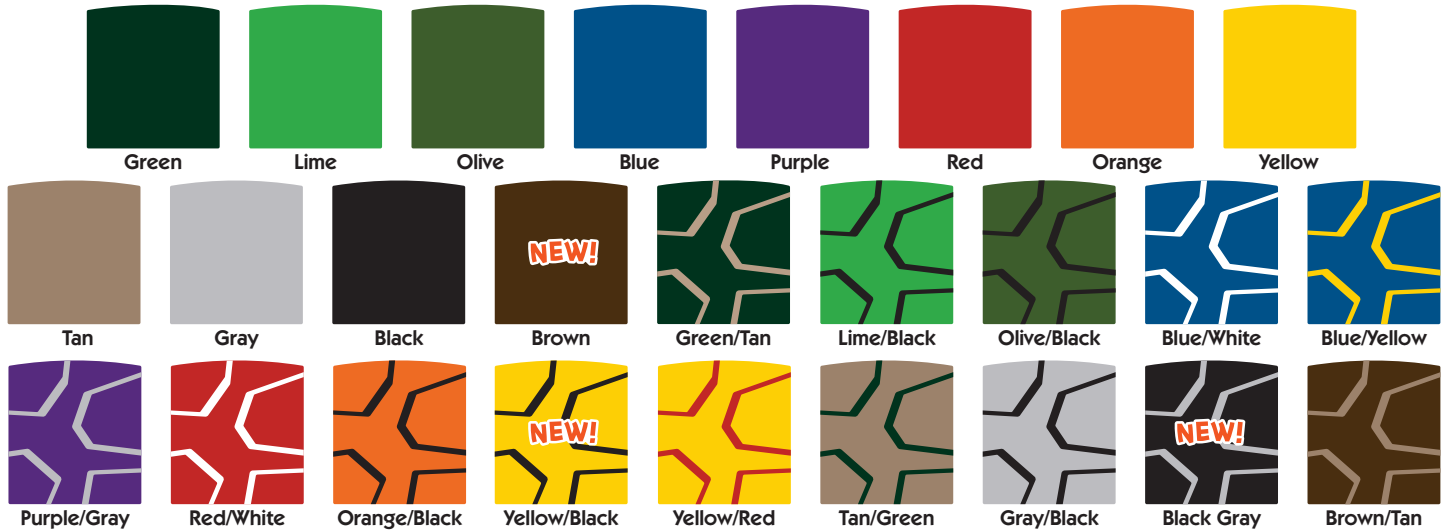
ROCKIT CLIMBERS



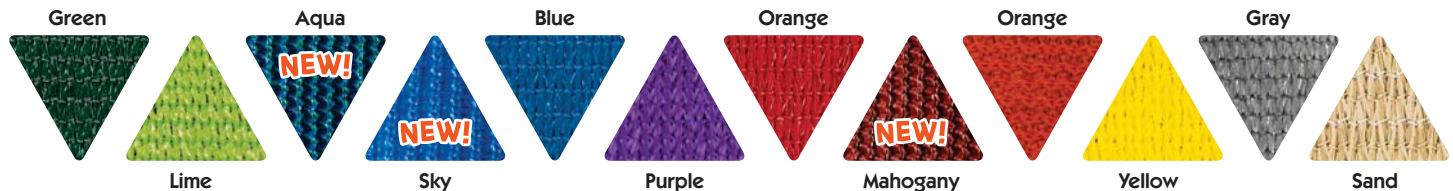
PLATFORMS



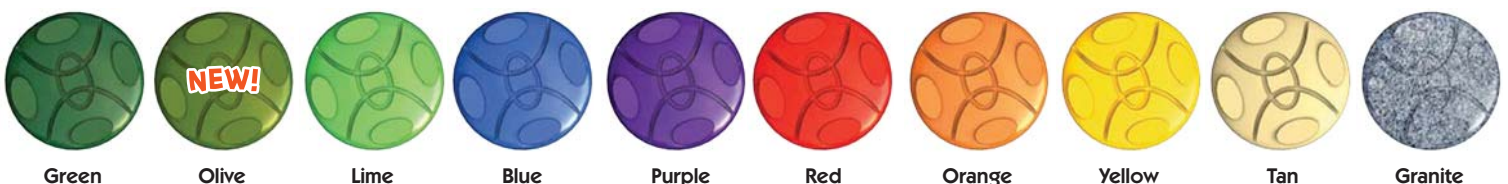
HDPE PLASTIC PANELS



SHADE CANOPIES



ROTOMOLD PLASTIC



VISIT [BCIBURKE.COM/COLOR](https://www.bciburke.com/color) TO CUSTOMIZE YOUR PLAYGROUND COLORS!

BCIBURKE.COM

Burke

800.266.1250

BURKE GENERATIONS WARRANTY®

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products.

In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIVATE®, INVIGORATE®) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreConnect® clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy®, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay® Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty.
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

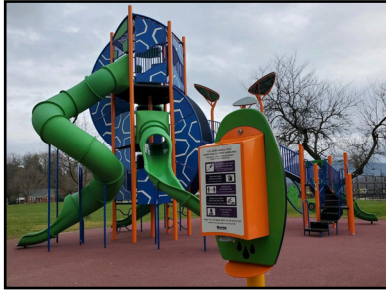
Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2023



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- Shades • Shelters
- Installations, Grading and Demolition



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ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	July 10, 2023
----------------------------	---------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Public Safety and Utilities Committee met recently to consider a request from the Blue Ridge Bible College regarding water connection fees for a new building they have constructed. The Committee recommended allowing the Bible College to pay for the connection fees over time—up to five years.
ACTION NEEDED:	Approve allowing Blue Ridge Bible College to pay connection fees over time as recommended.

Attachment(s):

1. Request from Blue Ridge Bible College

FOLLOW-UP ACTION: (To be completed by the Town Clerk)



To the Rocky Mount Town Council:

Our church, Blue Ridge Chapel, has been in an ongoing building project since 2015 to construct a multi-purpose learning center. Our church has many branches to our ministry. Aside from our local church, we also have a K-12 Academy, a summer camp, and a ministry training college. We have for decades struggled with not having enough space for all of our various sub-branches. We are in desperate need to expand into our new learning center building.

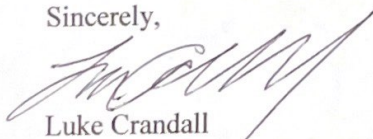
As of January 2021, we have been debt-free in our construction for the new learning center building. This is due to the generosity of our church who pledge monthly to our building project, churches across the country who have sent students to our Bible college that are pledge partners, and miracle after miracle of God providing unexpected materials and finances. We know that we could not have built such a large and expensive building on our own without the generosity of others and without the favor of God.

The net phase to our building project is to provide water and electric utilities to our building. We have been in communication with Appalachian Power and Rocky Mount Waterworks about this project and we are prepared to begin the task of routing water and electric utilities to the building. Our plan is to work in cooperation with Appalachian Power and Rocky Mount Waterworks to install conduit and pipes beneath Blue Ridge Court to reduce the number of above-ground wires and poles. Water utilities are not only needed for drinking and septic purposes, but we also need water lines for the large fire suppression system required to protect this building in the event of a fire emergency.

On behalf of our church, I would graciously ask for the Rocky Mount Town Council to consider any-and-all discounts or money-saving measures towards the installation of water utilities for the completion of this building. We are a hard working church and are willing to put our own labor and time into the installation to save money, but any consideration by the Rocky Mount Town Council to help our church with this building project would be greatly appreciated. We have been faithful, responsible account members of Rocky Mount Waterworks, and are immensely grateful for your assistance with the initial installation of water lines back in 2001-2003. Having clean, safe water is a blessing, and demonstrates the provision of God to the Hebrew people while they traveled across the dessert in Exodus chapter 17. In order for us to open our new building and expand our ministry, we desperately need these water lines.

For any questions about our ministry or the building project, please feel free to contact me at 540-483-7977. We also kindly invite all of you to the eventual opening of our new building, when that times comes, hopefully in the Spring/Summer of 2025, Lord willing.

Sincerely,



Luke Crandall

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	July 10, 2023
----------------------------	---------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Police Department applied for and has received funding to help cover the costs of one of the School Resource Officers that is paid for by the Town. Please see the attached letter from the Virginia Department of Criminal Justice for more information. Chief Young will be available at the meeting to answer any questions that you might have.
ACTION NEEDED:	Accept grant funding for School Resource Officer.

Attachment(s):

1. 2023.0710 802 School Resource Officer Grant-DCJS OGMS 24-1271-E Letter and AWARD
2. 2023.0710 802.4 Supplemental Appropriation for SRO Grant

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
--



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

May 26, 2023

Robert Wood
Town Manager
345 Donald Avenue
Rocky Mount, Virginia 24151

RE: 507934-FY24 SRO: SRO Incentive Grant Program

Dear Robert Wood:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **24-1271-E** and was approved for a total award of **\$88,073**, funded through Award Number **2024-FREE-GRANT**. The project period is **7/01/2023** through **06/30/2024**.

Included with this letter is a Statement of Grant Award/Acceptance (SOGA). Please note hard copies of the General Special Conditions, as well as the Reporting Requirements and Projected Due Dates, are now referred to as **Conditions and Requirements** and are posted online at <https://www.dcjs.virginia.gov/grants/grant-requirements>.

In addition to the general Special Conditions, there may be grant specific Special Conditions related to your Grant Award called Encumbrances. If there are any, you are required to adhere to these conditions via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>. If you have not previously done so, you must register in order to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Michelle Miles** at Michelle.Miles@dcjs.virginia.gov or via email at **804-225-1846**.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jackson Miller".

Jackson Miller

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

507934-FY24 SRO: SRO Incentive Grant Program

Subgrantee: Rocky Mount
DCJS Grant Number: 24-1271-E
Grant Start Date: 07/01/2023
Grant End Date: 06/30/2024

Indirect Cost Rate: _____% *If applicable

Federal Funds:
State Special Funds: **\$53,002**
Local Match: **\$35,071**

Total Budget: **\$88,073**

Project Director	Project Administrator	Finance Officer
Lt. Shawn Richardson Lieutenant 1250 North Main Street Rocky Mount, Virginia 24151 540-420-8401 srichardson@rockymountva.org	Robert Wood Town Manager 345 Donald Avenue Rocky Mount, Virginia 24151 540-483-7660 rwood@rockymountva.org	Vincent Copenhaver Finance Director 345 Donald Avenue Rocky Mount, Virginia 24151 540-483-7660 vcopenhaver@rockymountva.org

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____

Authorized Official (Project Administrator)

Title: _____

Date: _____



RESOLUTION NO.: 2023.012

**TOWN OF ROCKY MOUNT
SUPPLEMENTAL APPROPRIATION RESOLUTION
FOR SRO INCENTIVE GRANT PROGRAM**

WHEREAS, the Town Council of Rocky Mount approved a budget for the fiscal year beginning July 1, 2023, through June 30, 2024, hereafter known as FY 2024; and

WHEREAS, the Virginia Department of Criminal Justice Services has awarded the Rocky Mount Police Department a grant to assist with funding for School Resource Officers in the amount of \$53,002. The SRO grant was already budgeted in the adopted FY 23-24 budget at \$49,506. There is a local match requirement of \$35,071.

WHEREAS, the Town Council of Rocky Mount wishes to thank the Virginia Department of Criminal Justice Services for their generous grant award.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of Rocky Mount does hereby appropriate the following supplemental revenue and expenditure for FY 2024:

Revenue from the Commonwealth, SRO Grant	\$3,496
(Grant award of \$53,002, less SRO grant already budgeted in adopted FY 23-24 budget of \$49,506 = \$3,496)	
Police Department salaries and benefits	\$3,496

GIVEN UNDER MY HAND, THIS 10th DAY OF JULY 2023:

C. Holland Perdue III, Mayor

ATTESTED:

Rebecca H. Dillon, Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	July 10, 2023
----------------------------	---------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The recently approved Fiscal Year 2024 Budget includes \$11,000 to purchase tough book laptop computers for police officers. The original plan was to buy three to four computers each year for the next five years so that each officer would have a tough book to use. The company that sells the tough books has offered us the opportunity to do a five-year lease on fourteen laptops for the same amount of money (about \$11,000 per year). This will allow the PD to give every officer a tough book now instead of slowly rolling them out over the next five years.
ACTION NEEDED:	Approve the lease proposal.

Attachment(s):

1. 2023.0710 803.1 Revised RMPD Quote - Tough Books Computer for Officers
2. 2023.0710 803.3 Additional Information for Toughbook Purchase (Vincent)

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
--

Law and Order Technology LLC

6245 N. Federal Hwy
Suite 412
Fort Lauderdale, FL 33308
USA

Voice: (954) 281-5050

Fax: (954) 827-6445

QUOTATION

Quote Number: 5312023004

Quote Date: May 31, 2023

Page: 1

Quoted To:

Rocky Mount Police Department
1250 North Main Street
Rocky Mount, VA 24151
United States

Drop Shipment

Customer ID	Good Thru	Payment Terms	Sales Rep
Rocky Mount PD VA	7/31/23	Net 30 Days	RWS

Quantity	Item	Description	Unit Price	Amount
14.00	FZ-55FZ004KM	Win 10 Pro (Win11 DG) I-5, 1000 Nit Gloved Touch, 16GB,512GB OPAL SSD,Intel Wifi 6,BT,4G LTE Band 14, Dual Pass, Emisive Backlit	2,156.47	30,190.58
14.00	CF-SVCLTNF5Y	PROTECTION PLUS WARRANTY - CF-31, FZ-55, CF-20, LAPTOP (YEARS 1, 2, 3, 4 and 5)	540.66	7,569.24
14.00	HA-55LVD0	HAVIS DOCKING STATION FOR PANASONIC'S TOUGHBOOK 54 AND 55 RUGGED LAPTOP	610.06	8,540.84
14.00	CF-LNDDC120	Lind 120 Watt 12-32 Volt Input Car Charger for CF-30, CF-31,CF-33, 4K Mk1, Mk2 (UT-M/FZ-Y1), CF-53 Mk4, CF-54, FZ-55, CF-SX2, CF-F9, CF-19, CF-20, CF-C2, CF-H2,	130.12	1,821.68
			Subtotal	48,122.34
			Sales Tax	
			TOTAL	48,122.34



Supplemental Information for Proposed Police Department Toughbook Purchase

Description:	One-time purchase of 14 Panasonic Toughbook Laptop computers
Cost Per Unit:	\$3,437.31 per laptop
Total Cost:	\$48,122.34
Other Items Included:	5 Year Warranty Docking Stations Car Chargers
Purchasing Method:	North Carolina state contract NC204B (3% cheaper than Virginia State Contract)
Financing:	5 Years
Total Five Year Cost:	\$55,398.44
Cost Per Year:	\$11,079.69
Budget Information:	\$11,000 included in FY23-24 CIP