



TOWN COUNCIL
REGULAR MEETING
AGENDA

February 12, 2024
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Miscellaneous Action
 - Kingdom Run 5K
 - Johnny CASA 5 Miler 5K Run Walk
 - Eagle Strut 5K Fundraiser
 - 4.2. Miscellaneous Resolutions/Proclamations
 - 4.3. Approval of Draft Minutes
 - Regular Town Council Meeting Draft Minutes - January 22, 2024
 - Town Council & Planning Commission Joint Worksession Draft Minutes - January 23, 2024
 - 4.4. Departmental Monthly Reports
 - Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

5. Special Items

5.1. Presentation from RVARC Executive Director Mr. Jerney Holmes

5.2. 150th Anniversary History Highlight

6. Hearing of Citizens

7. New Business

7.1. Flouride Award from Water Treatment Plant

7.2. Data Collection Platform for Economic Development

8. Closed Meeting and Action

8.1. Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

8.2. Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

9. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	February 12, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Kingdom Run 5K event is scheduled for Saturday, November 9, 2024 starting at 8:00 a.m. until approximately 9:30 a.m. The event will begin and end at the Rocky Mount Church of God located at 1360 North Main Street. The course this year is the same as last year. The event organizer is Pastor Robert S. Meredith of the Rocky Mount Church of God. The RMPD has reviewed all information submitted and has approved the plans for the race.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. 2024.0212 500.1 Cover Letter & Letter of Request from Rocky Mount Church of God for Kingdom Run 5K

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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"Further Still"

**ROCKY MOUNT
CHURCH OF GOD**

1360 North Main Street
Rocky Mount, VA
24151

Phone
(540) 483-1307

Website
www.rmcof.org

RECEIVED
RC 2/2/24 RD

January 29, 2024

To: Rebecca Dillon, Town Clerk
Rocky Mount Town Council

From: Robert Meredith
Rocky Mount Church of God
God's Provision Food Pantry

Re: Kingdom Run 5K

Rebecca,

Please put this letter before the Town Council at the next
available meeting.

Thanks,

Pastor Robert S. Meredith



"Further Still"

**ROCKY MOUNT
CHURCH OF GOD**

1360 North Main Street
Rocky Mount, VA
24151

Phone
(540) 483-1307

Website
www.rmcof.org

January 29, 2024

Members of the Rocky Mount Town Council
345 Donald Avenue
Rocky Mount, VA 24151

Dear Council Members,

I would like to ask the members of the Council for their permission to have our Kingdom Run 5K beginning and ending at the Rocky Mount Church of God on Saturday, November 9, 2024.

The Kingdom Run 5K will begin at 8:00 AM and conclude at approximately 9:30 AM. The 5K will start at the Rocky Mount Church of God (1360 N. Main Street) and the route is as follows: 1360 N. Main Street, right on W. Church Street, Right on Franklin Street, Left on N. Main Street, ending at 1360 N. Main Street.

God's Provision Food Pantry's current client list totals nearly 400 families comprised of over 600 individuals, with new families being added every month. Monthly operations require approximately 500 volunteer hours, with a minimum of 13 volunteers participating on distribution days. God's Provision Food Pantry is a strictly volunteer operation supported solely by monetary donations. Our monthly budget is approximately \$1300.

The Kingdom Run 5K has been a tremendous blessing to this ministry to help offset operational costs. It is our prayer that you see the benefit of our food pantry ministry to Rocky Mount and Franklin County and will allow us to continue to have this event to raise our necessary funds.

I appreciate your time and consideration in this matter

Thanks,

Pastor Robert S. Meredith

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	February 12, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Johnny CASA 5K event to benefit the Southern Virginia Child Advocacy Center located at 300 S. Main Street will hold a 5K run event on Saturday, December 21, 2024, starting at 9:00 a.m. This event is coordinated with the Rocky Mount Police Department food drive. The course this year is the same as last year. The organizer of the race is Mr. Johnny Nolen. The RMPD has approved the plans for the race. This proposed race course route request is the same as last year beginning on Main Street at the Church Street intersection. The 5K will turn around near the RMFD/RMPD and the 5 Miler turn around at Benjamin Franklin Middle School. The race will return to South Main making a right on Floyd Avenue, a right on Bank Street, and finish behind the Southern Virginia Child Advocacy Center.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. 2024.0212 501.2 Email Request for Johnny CASA event

FOLLOW-UP ACTION: (To be completed by the Town Clerk)

Town Council of Rocky Mount request for Johnny CASA event.

External

Inbox

Search for all messages with label Inbox

Remove label Inbox from this conversation



Johnny Nolen

Thu, Jan 18,
3:31 PM

to me, Joyce, H.T., Shannon

Town of Rocky Mount

Re: Johnny CASA 5Miler/5K Run Walk Event

We are looking forward to having our 19th Annual Johnny CASA event to benefit the Southern Virginia Child Advocacy Center located at 300 S. Main St., Rocky Mount, VA. on Saturday, December 21, 2024 with a 9am start. The running event date has been approved by Lt. Jason Divers of the Rocky Mount Police Department.

The town has allowed us to use the streets of Rocky Mount for many years in the past and we are most appreciative of the town and the efforts of RMPD.

Our event has proven to be more successful each year than it was at Lakewatch Plantation in previous years. We draw runners, walkers and their families to showcase the Town of Rocky Mount. Many from Roanoke join us as well as local residents and our Franklin County elementary schools with run and walk programs. We hope to get to continue to grow our event in 2024.

Our request is to keep the third Saturday in December as our event date and to coordinate with the Rocky Mount Police Department food drive.

The proposed race course route request will be the same as in previous years with an out and back beginning on Main Street at the Church Street intersection. The 5k turnaround is near the RMFD/ RMPD and the 5 Miler turnaround is at Benjamin Franklin Middle School and returns to S. Main with a right on Floyd and a right on Bank Street to finish behind the Southern Virginia Child Advocacy Center.

Johnny Nolen

Race Director
78 Cromwell Drive, Rocky Mount, VA 24151
C: (540) 352-8425 runnolen@gmail.com

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	February 12, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Eagle Strut 2024 event is scheduled for Saturday, September 14, 2024 starting at 8:00 a.m. The event will begin and end at Law Parking Lot of the Franklin County High School. The event organizer is Prentice J. Sargeant. The RMPD has reviewed all information submitted and has approved the plans for the race.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. Eagle Strut Event Request - Cover Letter & Letter 2024 2024.0125

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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January 23rd, 2024

To: Rebecca Dillon, Town Clerk, CMC
Rocky Mount Town Council

From: Prentice Sargeant
Franklin County High School

RE: Eagle Strut 2024

Rebecca,

Please put this letter before the Town Council at the next available meeting.

Thanks,

A handwritten signature in black ink, appearing to be 'PS', written in a cursive style.

Prentice J. Sargeant
Senior Class Sponsor

January 23rd, 2024

Members of the Rocky Mount Town Council
345 Donald Avenue
Rocky Mount, VA 24151

Dear Council Members,

The Franklin County High School Senior Class of 2025 is writing to request approval of our 14th Annual Eagle Strut Race on September 14, 2024 beginning at 8:00am starting from Franklin County High School. We would like to propose the use of the streets of Rocky Mount for a 5K (3.1 miles) fundraiser race. The event would use the streets until approximately 10:00AM (This time being the approximation of last participants crossing the finish line. Streets could also be cleared for use once the last runner is past a specific leg of the race). The proposed route for the race is as follows:

- Start Line is in Law Parking Lot
- Take a right onto Tanyard
- Take a left onto Pell Avenue.
- Take a right onto North Main.
- Right onto Greer Lane
- Left onto North Main
- Left onto Tanyard
- Right into the Law Parking Lot

The proceeds from the race will go towards aiding the Senior Class in expenses for the many activities and projects that we wish to accomplish during the remainder of our school year. This endeavor will be the 14th annual race, and the goal is to maintain this fundraiser for continuing senior classes at Franklin County High School. If the race is a success, we hope in future years to donate a portion of the proceeds to another charitable organization or establish a fund to help serve the needs of less fortunate members of the Senior Class to help pay for senior year activities. The officers and students of the Franklin County High School Class of 2025 greatly appreciate your time and consideration.

Thank you very much, Council Members, for your time and consideration.

Sincerely,



Prentice J. Sargeant
Senior Class Sponsor
540-797-8373



**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES**

**January 22, 2024 at
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Billie W. Stockton
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Benjamin K. Mullins
Council Member Mark H. Newbill

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Vincent Copenhaver, Finance Director
Mark Lovern, Captain, RMPD
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Jessica Angle, Planning & Zoning Administrator
Daniel Pinard, Economic & Cultural Development Director
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Brian Schofield, Public Works Superintendent
Phillip Young, Chief of Police, RMPD

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. Roll Call

The Town Clerk called each member of the Rocky Mount Town Council by name to account that all members were present.

2. Pledge of Allegiance

Mayor Perdue led in the pledge of allegiance.

3. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration. Mayor Perdue amended the agenda by adding an item to New Business as 8.4, Appointment to the STEP, Inc. Board.

Motion: To approve the amended agenda

Motion By: Council Member Lee

Seconded: Vice Mayor Stockton

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill.

Approved (6 to 0)

4. Approval of Consent Agenda

4.1 Miscellaneous Action

Approval of FY2024-2025 Budget Calendar

Resolution Regarding Health Insurance Benefits

Supplemental Budgetary Appropriations for FY2023-2024 Budget

4.2 Miscellaneous Resolutions/Proclamations

4.3 Approval of Draft Minutes

Rocky Mount Town Council Regular Meeting Draft Minutes – December 11, 2023

4.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda

Motion By: Vice Mayor Stockton

Seconded: Council Member Mullins

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 to 0)

5. **Special Items**

5.1 150th History Highlight

Economic and Cultural Development Director Pinard shared the history of one of the largest employers in the earlier years of Rocky Mount called Bald Knob Furniture Company. Bald Knob Furniture was started by Mr. Nathaniel V. Angle who was a Rocky Mount merchant and entrepreneur. In the early years, the factory made primarily bedroom furniture that was shipped around the country by railroad cars. The quality of the furniture resulted in the brand becoming popular and well known, which resulted in the second factory being built in 1927 to meet the demand for the company's products. The factory had plans to employ 600 men as well as to expand its products to include dining room furniture and chest drawers. In 1956, the Bald Knob Furniture Company was purchased by the Lane Company. Bald Knob Furniture Company was a steady employer in Rocky Mount during the great depression thus making it particularly important to the stability and growth of the town.

6. Public Hearing

6.1 Amending Utility Fees

The utility fees being amended were discussed previously and nothing had been added since that time. Town Manager Wood shared that a notice for public hearing had been published in the Franklin News Post as is required by law.

There were no comments from the public signed up to speak or through email.

Motion: To proceed with amending the utility fees as Council had previously discussed.

Motion By: Council Member Mullins

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 to 0)

7. Hearing of Citizens

No one at this time

8. New Business

8.1 Selection of Contractor for Improvements to Cox Property (2040038500) at 755 Weaver Street

To make the entrance road into the Cox Property ready for Rocky Mount Ready Mix to relocate on the property. Weaver Street will be extended and the water line on Weaver Street will be extended as well. The Town advertised for bids from contractors and received two. One for \$191,951 and one for \$342,000. Staff recommends accepting the bid from Mr. Paul R. Shively, Inc. for \$191,951 to cover both items needing to be done.

Motion: To accept the bid for \$191,951 from Paul R. Shively, Inc.

Motion By: Council Member Newbill

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

8.2 Ordinance to amend definitions in Transient Occupancy Tax section of Town Code

The Transient Occupancy Tax section of the Town Code needs to be brought up to date with a more standardized language. Town Attorney Boitnott, reviewed the language and Staff recommends adoption by Council.

Motion: To adopt the updated language for the Transient Occupancy Tax in the Town Code.

Motion By: Vice Mayor Stockton

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

8.3 Discuss Virginia Main Street Program

Economic & Cultural Development Director Pinard shared a broad overview of the Virginia Main Street Program. The Virginia Main Street Program is open to all communities, has certain base line requirements, and there are three tiers of participation to the program. The Main Street Program comes from a national program that sets certain best common practices for managing business districts and downtowns. It is ultimately a standard that shows the investment and care in which the community has put into their commitment of taking care of the architecture and history of the community and shows the amount of public and private investment that have come along with the implementation of the program.

Tier two was expanded on by sharing that it would be a two-year program where a community that wanted to advance to the top tier could go through, and having met all the criteria, could arrive at the advanced tier. Marion, Wythville, Bristol, and Danville are enlisted into the Virginia Main Street Program.

All three of the tiers revolve around significant community commitment. In order to advance to the top tier, the community would have to employ a full-time Executive Director. The person would likely be an employee of the Town, but would work under the direction of a non-profit to bring to fruition what the Virginia Main Street Program sets forth.

One important point is that the Community Partnership for Revitalization brings a lot of events to the town already however, the organization is made up of volunteers and to ask that organization to do more events when the organization is overworked; there

should be someone in place to handle the job full-time and help grow the town such as would be the objective of a full-time position.

Motion: To move forward in communications with the Virginia Main Street Program to learn more about them.

Motion By: Vice Mayor Stockton

Seconded: Council Member Mullins

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

8.4 Appointment to the Board of STEP, Inc.

The Town was contacted by STEP, Inc. and asked if the Town of Rocky Mount would recommend and send someone to sit on the board there.

The Mayor opened the floor for nominations.

Motion: Nomination that Council Member Mullins be considered to serve on the board of STEP, Inc.

Motion By: Council Member Lee

Seconded: Vice Mayor Stockton

Motion Discussion: None

Ayes: (5):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 – 0) Council unanimously approved the appointment of Council Member Mullins to the Board of STEP, Inc. No board term limit was discussed.

9. **Closed Meeting and Action**

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 6:24 p.m.

Virginia Code Section:

- 9.1 Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

- 9.2 Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Motion: To go into closed session

Motion By: Council Member Casey

Second: Council Member Lee

Motion Discussion: None

Action: To go into a closed meeting

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

Going Into Closed Session

Returning from Closed Session

Town Clerk Dillon Stated the Recording had Resumed

Time: 7:16 p.m.

Mayor Perdue Called for a Roll Call Vote for each Council Member to Certify Discussion During the Closed Meeting.

A ROLL CALL VOTE WAS REQUIRED:

MEMBERS	ATTENDANCE	VOTE
Vice Mayor Stockton	Present	Certify
A. Ralph Casey	Present	Certify
David K. Clements	Present	Certify
J. Tyler Lee	Present	Certify
Benjamin K. Mullins	Present	Certify
Mark H. Newbill	Present	Certify
Mayor, C. Holland Perdue III	Present	Certify

Certified: (7): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, Council Member Newbill, and Mayor C. Holland Perdue III

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, January 22, 2024, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

C. Holland Perdue III, Mayor

Motion: To come out of closed session

Motion By: Council Member Lee

Second: Vice Mayor Stockton

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

10. Adjournment

Motion: To adjourn

Time: 7:18 p.m.

Motion By: Council Member Lee

Seconded By: Vice Mayor Stockton

Motion Discussion: None

Ayes: (6):Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk



**ROCKY MOUNT TOWN COUNCIL & PLANNING COMMISSION
JOINT WORKSESSION
MEETING MINUTES**

**January 23, 2023
5:30 p.m.**

The following members
of Council were present:

Vice Mayor Billie W. Stockton
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member Benjamin K. Mullins

Mayor C. Holland Perdue III arrived after meeting began
Council Member Mark H. Newbill was unable to attend
Council Member J. Tyler Lee was unable to attend

The following members
of the Planning Commission
were present:

Chair Janet Stockton
Vice Chair Bud Blanchard
Commission Member William Ball
Commission Member Ina Clements
Commission Member Bobby Thompson
Commission Member John Tigger

Commission Member Will Waller was not able to attend

The following staff
members were also
present:

Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Administrative Assistant
Mark Moore, Assistant Town Manager
Jessica Angle, Planning & Zoning Administrator
John T. Boitnott, Town Attorney

The Joint Work Session of the Rocky Mount Town Council (hereafter referred to as “Council”) and the Planning Commission (hereafter referred to as “Commission”) to work on the Zoning and Subdivision Ordinance Updates. This work session was held at The Franklin Center located at 50 Claiborne Avenue, in Rocky Mount, Virginia, with Vice Mayor Billie W. Stockton presiding in conjunction with Chair Janet Stockton.

1. Roll Call

The Clerk called each member of the Rocky Mount Town Council and each member of the Planning Commission by name to account for all members that were present.

2. Approval of Agenda

Prior to the meeting, Council and the Commission received the agenda for review and consideration.

Motion: To approve the agenda as presented

Motion By: Council Member Mullins

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (9): Vice Mayor Stockton, Council Member Casey, Council Member Clements, and Council Member Mullins

Vice Chair Blanchard, Commission Member Ball, Commission Member Clements, Commission Member Thompson, and Commission Member

Tiggle

Approved (9 – 0)

3. Berkley Group Presentation-Zoning & Subdivision Ordinance Update

3.1 Berkley Agenda & Meeting Materials

4. Adjournment

Motion: To adjourn

Time: 7:03 p.m.

Motion By: Council Member Clements

Seconded By: Council Member Casey

Motion Discussion: None

Ayes: (9): Vice Mayor Stockton, Council Member Casey, Council Member Clements, and Council Member Mullins
Vice Chair Blanchard, Commission Member Ball, Commission Member Clements, Commission Member Thompson, and Commission Member Tiggle

Approved (9 – 0)

Action: Meeting was adjourned

Billie W. Stockton, Vice Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Planning & Zoning Monthly Report

01/01/2024 - 01/31/2024

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Plat Review

2024009	1/26/2024	Plat Review		Pending	Cornerstone Land Surveying Inc	DFA PROPERTIES LLC	Line vaction plat

Group Total: 1

Group: Sign

2024002	1/16/2024	Sign	240 SOUTH MAIN ST	Approved	Main Street Tax & Financial Services	TKST PROPERTIES INC	Replace multi establishment signage on front of building

Group Total: 1

Group: Site Plan

2024008	1/23/2024	Site Plan	50 WEST COURT ST	Pending	Living Proof Beer Company	LIVING PROOF BEER COMPANY LLC	Stage for Music

Group Total: 1

Group: Temporary Use - Itinerant Merchant

2024003	1/16/2024	Temporary Use - Itinerant Merchant	1161 FRANKLIN ST	Approved	Country Fresh Farms	FRANKLIN PLAZA PARTNERS LLC	Prepackaged USDA frozen meat sales 03/06/2024-03/09/2024

Group Total: 1

Group: Zoning

2024007	1/23/2024	Zoning	50 WEST COURT ST	Pending	Living Proof Beer Company	LIVING PROOF BEER COMPANY LLC	Outside Stage for music
2024006	1/23/2024	Zoning	55 GRAYSON ST	Approved	F&S Building Innovations	OVERTON ROBIN LYNETTE & JAMES RICKY	Construct 12x16 porch and 20x12 deck
2024005	1/18/2024	Zoning	310 STONEY MILL RD	Approved	Gerald W. Smith (Contractor)	DURHAM DIANE ELLIS	New single family home
2024001	1/8/2024	Zoning	65 WINDSOR DR	Approved	ERE Power LLC	SUTTLES DONALD A	Installation of a grid-tied, ground and roof mounted, pv solar system.

Group Total: 4**Group: Zoning Compliance**

2024010	1/30/2024	Zoning Compliance	230 SOUTH MAIN ST	Pending Payment	Quest Diagnostics Clinical Laboratories, Inc	BRANCH MANAGEMENT CORP	Open patient service center
2024004	1/17/2024	Zoning Compliance	195 WINDY LN	Approved	Corell Electrical Contractors, Inc.	WINDY LANE ASSOCIATES LIMITED PARTNERSHIP	Business license for scope exceeding \$25k - upgrading electrical panels on all units

Group Total: 2

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Total Records: 10**2/5/2024**

FOIA Monthly Report January 2024

Date	Requested By	Topic
1/22/24	Thompson law Firm	Representing Betty Bower , asking for investigative file re Walmart pedestrian accident
1/22/24	Brian Lynch	Open the books.org annual wages for full time staff
1/30/24	Alex Webb	Policies and procedures regarding eyewitness identification
1/31/24	Katelyn Foster	Environmental site assessment information for 300 Hatcher Street

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
10 GENERAL FUND						
10090000 USE OF SURPLUS						
10090000 42562 APPROPRIATED FUND B	0	1,505,520	.00	.00	1,505,520.00	.0%*
TOTAL USE OF SURPLUS	0	1,505,520	.00	.00	1,505,520.00	.0%
11011000 GENERAL PROPERTY TAXES						
11011000 41101 REAL PROPERTY - CUR	641,476	641,476	94,441.86	90,897.53	547,034.14	14.7%*
11011000 41102 REAL PROPERTY - DEL	35,000	35,000	8,653.04	676.23	26,346.96	24.7%*
11011000 41103 PUBLIC SERVICE - CU	22,104	22,104	1,244.62	1,244.62	20,859.38	5.6%*
11011000 41104 PUBLIC SERVICE - DE	0	0	64.34	64.34	-64.34	100.0%*
11011000 41105 PERSONAL PROPERTY -	340,000	340,000	97,024.53	94,311.08	242,975.47	28.5%*
11011000 41106 PERSONAL PROPERTY -	12,200	12,200	17,817.59	1,060.94	-5,617.59	146.0%*
11011000 41107 MACHINERY & TOOLS -	171,902	171,902	.00	.00	171,902.00	.0%*
11011000 41110 PENALTIES ON TAXES	11,500	11,500	3,068.79	204.87	8,431.21	26.7%*
11011000 41111 INTEREST ON DELINQ	9,300	9,300	2,684.94	343.79	6,615.06	28.9%*
TOTAL GENERAL PROPERTY TAXES	1,243,482	1,243,482	224,999.71	188,803.40	1,018,482.29	18.1%
11012000 OTHER LOCAL TAXES						
11012000 41201 LOCAL SALES & USE T	305,819	305,819	210,711.31	30,352.52	95,107.69	68.9%*
11012000 41202 MEALS TAX	2,411,304	2,411,304	1,616,555.31	247,659.15	794,748.69	67.0%*
11012000 41203 PENALTY-DEL MEALS T	0	0	2,410.55	915.77	-2,410.55	100.0%*
11012000 41204 INTEREST-DEL MEALS	0	0	139.95	83.94	-139.95	100.0%*
11012000 41205 TRANSIENT OCCUPANCY	175,211	175,211	191,606.15	16,402.81	-16,395.15	109.4%*
11012000 41208 CIGARETTE TAX	84,000	84,000	33,465.00	2,910.00	50,535.00	39.8%*
11012000 41209 BANK STOCK TAX	440,000	440,000	.00	.00	440,000.00	.0%*
11012000 41210 CONSUMER UTILITY TA	317,000	317,000	157,101.04	.00	159,898.96	49.6%*
11012000 41212 TRANSIENT OCCUP TAX	87,474	87,474	.00	.00	87,474.00	.0%*
TOTAL OTHER LOCAL TAXES	3,820,808	3,820,808	2,211,989.31	298,324.19	1,608,818.69	57.9%
11012500 BUSINESS LICENSE TAXES						
11012500 41301 BPOL-RETAIL	400,000	400,000	30,973.93	685.18	369,026.07	7.7%*

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	186,000	186,000	30,031.20	10.00	155,968.80	16.1%*
11012500 41303 BPOL-REPAIRS/PERS S	114,000	114,000	6,057.30	.00	107,942.70	5.3%*
11012500 41304 BPOL-CONTRACTOR	49,750	49,750	14,775.11	103.60	34,974.89	29.7%*
11012500 41305 BPOL-UTILITY	5,429	5,429	.00	.00	5,429.00	.0%*
11012500 41306 BPOL-AMUSEMENT TAX	500	500	.00	.00	500.00	.0%*
11012500 41307 BPOL-MISCELLANEOUS	8,644	8,644	771.27	50.00	7,872.73	8.9%*
11012500 41308 BPOL-ALCOHOLIC BEVE	650	650	50.00	.00	600.00	7.7%*
11012500 41309 BPOL-PENALTIES & I	2,000	2,000	7,333.30	51.47	-5,333.30	366.7%*
TOTAL BUSINESS LICENSE TAXES	766,973	766,973	89,992.11	900.25	676,980.89	11.7%
11013000 PERMITS & LICENSES						
11013000 42111 PLANNING & ZONING F	9,000	9,000	2,426.64	325.00	6,573.36	27.0%*
11013000 42112 FARMERS MARKET FEES	3,300	3,300	1,270.00	.00	2,030.00	38.5%*
11013000 42114 WELCOME CENTER FEES	10,000	10,000	4,650.81	495.00	5,349.19	46.5%*
11013000 42116 RETURN CHECK FEES	400	400	140.43	.00	259.57	35.1%*
11013000 42117 CREDIT CARD FEES	7,500	7,500	4,080.52	107.37	3,419.48	54.4%*
TOTAL PERMITS & LICENSES	30,200	30,200	12,568.40	927.37	17,631.60	41.6%
11014000 FINES & FORFEITURES						
11014000 42211 COURT FINEES	20,000	20,000	24,690.50	2,793.26	-4,690.50	123.5%*
11014000 42212 PARKING FINES	70	70	40.00	.00	30.00	57.1%*
TOTAL FINES & FORFEITURES	20,070	20,070	24,730.50	2,793.26	-4,660.50	123.2%
11015000 PROCEEDS FROM USE OF ASSETS						
11015000 42311 INTEREST ON MONEY/I	275,000	275,000	237,264.86	.00	37,735.14	86.3%*
11015000 42312 RENTAL OF GENERAL P	450	450	450.00	.00	.00	100.0%*
11015000 42318 SALE OF PROPERTY	0	0	109,890.00	.00	-109,890.00	100.0%*
11015000 42319 BOND PROCEEDS	0	5,150,000	5,150,000.00	.00	.00	100.0%*
TOTAL PROCEEDS FROM USE OF ASSETS	275,450	5,425,450	5,497,604.86	.00	-72,154.86	101.3%
11016000 CHARGES FOR SERVICES						
11016000 42411 REFUSE COLLECTION C	295,176	295,176	168,906.24	24,680.40	126,269.76	57.2%*

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	1,500	1,500	840.00	30.00	660.00	56.0%*
11016000 42415 WEED CONTROL CHARGE	250	250	.00	.00	250.00	.0%*
11016000 42418 PASSPORT SERVICE FE	19,000	19,000	14,505.00	2,685.00	4,495.00	76.3%*
11016000 42419 SECURITY SERVICES	17,500	17,500	7,216.00	5,530.00	10,284.00	41.2%*
11016000 42420 POLICE REPORTS	1,200	1,200	729.00	159.00	471.00	60.8%*
11016000 42421 FINGERPRINT SERVICE	150	150	166.75	20.00	-16.75	111.2%*
11016000 42422 CRISIS INTERVENTION	45,000	45,000	15,987.00	4,560.00	29,013.00	35.5%*
11016000 42425 ADMIN CHARGES - SER	100	100	.00	.00	100.00	.0%*
11016000 42426 MISCELLANEOUS SERVI	0	0	1,568.66	.00	-1,568.66	100.0%*
TOTAL CHARGES FOR SERVICES	379,876	379,876	209,918.65	37,664.40	169,957.35	55.3%
11018000 MISCELLANEOUS GENERAL						
11018000 42511 RECOVERIES	0	60	11,783.15	-17,337.54	-11,723.15	*****%*
11018000 42512 MISCELLANEOUS	0	0	534.89	534.89	-534.89	100.0%*
11018000 42515 DONATIONS	0	65,285	65,248.00	.00	37.00	99.9%*
11018000 42524 INSURANCE RECIPTS F	40,000	62,964	55,613.28	23,777.28	7,350.72	88.3%*
TOTAL MISCELLANEOUS GENERAL	40,000	128,309	133,179.32	6,974.63	-4,870.32	103.8%
18522000 COMMONWEALTH-NONCATEGORICAL						
18522000 43211 PPTRA FROM STATE	53,861	53,861	53,860.60	.00	.40	100.0%*
18522000 43212 COMMUNICATIONS TAX	136,000	136,000	64,301.39	.00	71,698.61	47.3%*
18522000 43213 LITTER GRANT	4,200	4,200	5,517.00	.00	-1,317.00	131.4%*
18522000 43214 ROLLING STOCK TAX	3,245	3,245	3,507.93	.00	-262.93	108.1%*
18522000 43215 RENTAL TAX	21,000	21,000	27,695.05	.00	-6,695.05	131.9%*
TOTAL COMMONWEALTH-NONCATEGORICAL	218,306	218,306	154,881.97	.00	63,424.03	70.9%
18524000 COMMONWEALTH-CATEGORICAL						
18524000 43112 SCHOOL RES OFFICER	49,506	49,506	82,264.00	.00	-32,758.00	166.2%*
18524000 43311 FIRE PROGRAMS-STATE	18,741	18,741	22,076.00	.00	-3,335.00	117.8%*
18524000 43312 STREET MAINTENANCE-	1,607,191	1,607,191	947,757.40	.00	659,433.60	59.0%*
18524000 43313 LAW ENFORCEMENT AID	132,620	132,620	69,742.00	.00	62,878.00	52.6%*
18524000 43315 OTHER POLICE CAT AI	0	12,409	9,412.56	.00	2,996.44	75.9%*

Rocky Mount (Town Of), VA



YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
18524000 43318 VDOT GRANT	0	0	98,287.05	.00	-98,287.05	100.0%*
TOTAL COMMONWEALTH-CATEGORICAL	1,808,058	1,820,467	1,229,539.01	.00	590,927.99	67.5%
18525000 FEDERAL GOVERNMENT REVENUE						
18525000 43417 BULLET PROOF VEST G	0	0	1,632.50	.00	-1,632.50	100.0%*
TOTAL FEDERAL GOVERNMENT REVENUE	0	0	1,632.50	.00	-1,632.50	100.0%
18535000 LOCAL GOVERNMENT AID						
18535000 43111 VOLUNTEER FIRE DEPT	30,000	30,000	66,665.55	7,102.52	-36,665.55	222.2%*
18535000 43112 OTH AID-SCHOOL RESO	50,000	50,000	.00	.00	50,000.00	.0%*
18535000 43114 COUNTY EXP REIMB FO	60,000	60,000	.00	.00	60,000.00	.0%*
TOTAL LOCAL GOVERNMENT AID	140,000	140,000	66,665.55	7,102.52	73,334.45	47.6%
TOTAL GENERAL FUND	8,743,223	15,499,461	9,857,701.89	543,490.02	5,641,759.11	63.6%
TOTAL REVENUES	8,743,223	15,499,461	9,857,701.89	543,490.02	5,641,759.11	
12 FORFEITED ASSETS						
12000000 FORFEITED ASSETS						
12000000 43216 FORFEITED ASSET PRO	0	0	3,703.00	.00	-3,703.00	100.0%*
TOTAL FORFEITED ASSETS	0	0	3,703.00	.00	-3,703.00	100.0%
TOTAL FORFEITED ASSETS	0	0	3,703.00	.00	-3,703.00	100.0%
TOTAL REVENUES	0	0	3,703.00	.00	-3,703.00	
20 WATER & WASTEWATER FUND						
20080000 TRANSFERS FROM OTHER FUNDS						
20080000 42611 TRANSFER FM GENERAL	0	60,944	.00	.00	60,944.00	.0%*

YEAR-TO-DATE BUDGET REPORT
 FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
TOTAL TRANSFERS FROM OTHER FUNDS	0	60,944	.00	.00	60,944.00	.0%
25020000 WATER CHARGES						
25020000 42313 PROPERTY RENT (CELL	134,544	134,544	103,687.01	47,324.83	30,856.99	77.1%*
25020000 45101 WATER SALES	1,676,346	1,676,346	1,058,841.45	142,084.91	617,504.55	63.2%*
25020000 45102 WATER CONNECTIONS	22,650	22,650	55,938.76	.00	-33,288.76	247.0%*
25020000 45103 DISCONNECT-CUT OFF	10,000	10,000	8,960.24	.00	1,039.76	89.6%*
25020000 45104 PENALTIES	30,000	30,000	21,073.66	-208.44	8,926.34	70.2%*
25020000 45106 BULK WATER PURCHASE	1,000	1,000	56,174.14	15,327.62	-55,174.14	5617.4%*
25020000 45107 FIRE SUPPRESSION CH	0	0	3,015.06	3,015.06	-3,015.06	100.0%*
TOTAL WATER CHARGES	1,874,540	1,874,540	1,307,690.32	207,543.98	566,849.68	69.8%
25530000 WASTEWATER CHARGES						
25530000 45201 WASTEWATER COLLECTI	1,015,622	1,015,622	661,748.20	91,437.45	353,873.80	65.2%*
25530000 45202 SEWER CONNECTIONS	6,000	6,000	5,870.85	.00	129.15	97.8%*
TOTAL WASTEWATER CHARGES	1,021,622	1,021,622	667,619.05	91,437.45	354,002.95	65.3%
TOTAL WATER & WASTEWATER FUND	2,896,162	2,957,106	1,975,309.37	298,981.43	981,796.63	66.8%
TOTAL REVENUES	2,896,162	2,957,106	1,975,309.37	298,981.43	981,796.63	
GRAND TOTAL	11,639,385	18,456,567	11,836,714.26	842,471.45	6,619,852.74	64.1%

** END OF REPORT - Generated by VINCENT COPENHAVER **

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	846,462	1,037,023	682,527.74	41,928.12	.00	354,495.26	65.8%
11011010 MAYOR & TOWN COUNCIL	97,852	97,852	65,321.80	11,064.86	.00	32,530.20	66.8%
11012020 TOWN MANAGER	381,412	381,412	211,844.30	28,555.73	.00	169,567.70	55.5%
11012040 TOWN ATTORNEY	69,670	69,670	40,507.19	.00	.00	29,162.81	58.1%
11012130 FINANCE DEPARTMENT	623,468	623,468	394,003.58	86,086.71	.00	229,464.42	63.2%
11081060 PASSPORT PROGRAM	3,125	3,125	440.35	54.05	.00	2,684.65	14.1%
12031010 POLICE DEPARTMENT	2,709,633	2,777,457	1,630,521.27	218,328.81	.00	1,146,935.73	58.7%
12031015 POLICE DEPT GRANTS	0	78,594	27,140.40	1,349.56	.00	51,453.60	34.5%
12032020 VOLUNTEER FIRE DEPT	228,450	311,876	125,295.62	30,003.24	78,895.30	107,685.08	65.5%
12043130 IMPOUND LOT	2,500	2,500	65.70	.00	.00	2,434.30	2.6%
13041000 PUBLIC WORKS ADMINISTRATION	1,294,945	691,290	74,778.14	9,209.04	.00	616,511.86	10.8%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,100	3,100	1,529.99	.00	.00	1,570.01	49.4%
13041040 STREET LIGHTS	95,400	97,380	59,079.86	11,310.94	.00	38,300.14	60.7%
13041070 TRAFFIC CONTROL & PARKING	101,650	111,690	85,450.90	30,011.30	2,200.00	24,039.10	78.5%
13041080 STREETS	395,300	951,018	515,195.66	76,321.49	.00	435,822.34	54.2%
13041090 SIDEWALKS, CURB, GUTTERING	2,800	6,370	4,348.85	.00	.00	2,021.15	68.3%
13042020 STREET CLEANING	4,100	6,066	2,931.85	276.48	.00	3,134.15	48.3%
13042030 REFUSE COLLECTION	36,900	93,154	81,011.23	9,743.72	.00	12,142.77	87.0%
13042040 SNOW REMOVAL	21,250	23,591	5,712.96	4,591.36	.00	17,878.04	24.2%
13042061 STATE OF GOOD REPAIR GRANT	0	1,136,889	37,238.99	3,236.71	77,192.69	1,022,457.32	10.1%
14043041 PARKS-MARY ELIZABETH	11,100	28,573	20,468.22	885.54	.00	8,104.78	71.6%
14043042 PARKS-MARY BETHUNE	4,900	10,388	6,108.01	280.90	.00	4,279.99	58.8%
14043043 PARKS-GILLEYS	10,000	11,603	3,315.10	469.29	.00	8,287.90	28.6%
14043044 PARKS-CELESTE	2,100	4,099	1,998.84	.00	.00	2,100.16	48.8%
14043045 PARKS-VETERANS MEMORIAL	5,470	7,242	5,479.40	35.19	.00	1,762.60	75.7%
14043046 PARKS-FIRST REPSONDERS MEM	5,200	5,965	4,150.87	17.54	.00	1,814.13	69.6%
14043048 TOWN DOG PARK	0	4,675	4,674.54	.00	.00	.46	100.0%
14043080 PARKS & REC - PLAYGROUNDS	0	12,254	11,112.41	886.46	.00	1,141.59	90.7%
14543040 MUNICIPAL BUILDING	68,417	76,958	53,190.70	6,504.04	.00	23,767.30	69.1%
14543050 EMERGENCY SERVICES BLDG	83,600	87,359	78,774.80	18,925.73	7,344.00	1,240.20	98.6%
14543060 PUBLIC WORKS BUILDING	39,615	45,819	30,486.83	11,902.01	.00	15,332.17	66.5%
14543070 PARKS & REC - CEMETERY	2,250	9,087	7,486.33	21.97	.00	1,600.67	82.4%
16081010 PLANNING & ZONING	253,985	306,345	213,494.99	19,387.63	.00	92,850.01	69.7%
16081020 COMMUNITY & ECONOMIC DEV	546,265	5,546,265	5,307,354.90	32,954.87	.00	238,910.10	95.7%
16081030 CITIZENS SQUARE-FARMERS MARKE	36,524	36,524	37,005.30	2,700.47	.00	-481.30	101.3%
16081040 DEPOT WELCOME CENTER	43,917	43,917	15,451.96	3,611.56	.00	28,465.04	35.2%
16081050 HARVESTER PERFORMANCE CENTER	680,000	680,000	343,847.30	1,211.65	.00	336,152.70	50.6%
16081086 INDUSTRIAL DEVELOPMENT	0	47,000	.00	.00	.00	47,000.00	.0%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	6,863	6,863	1,888.98	.00	.00	4,974.02	27.5%
16085000 REMED BLIGHTED STRUCTURES	25,000	25,000	.00	.00	.00	25,000.00	.0%

YEAR-TO-DATE BUDGET REPORT
 FOR THE SEVEN MONTHS ENDED JAN 31, 2024

FOR 2024 07

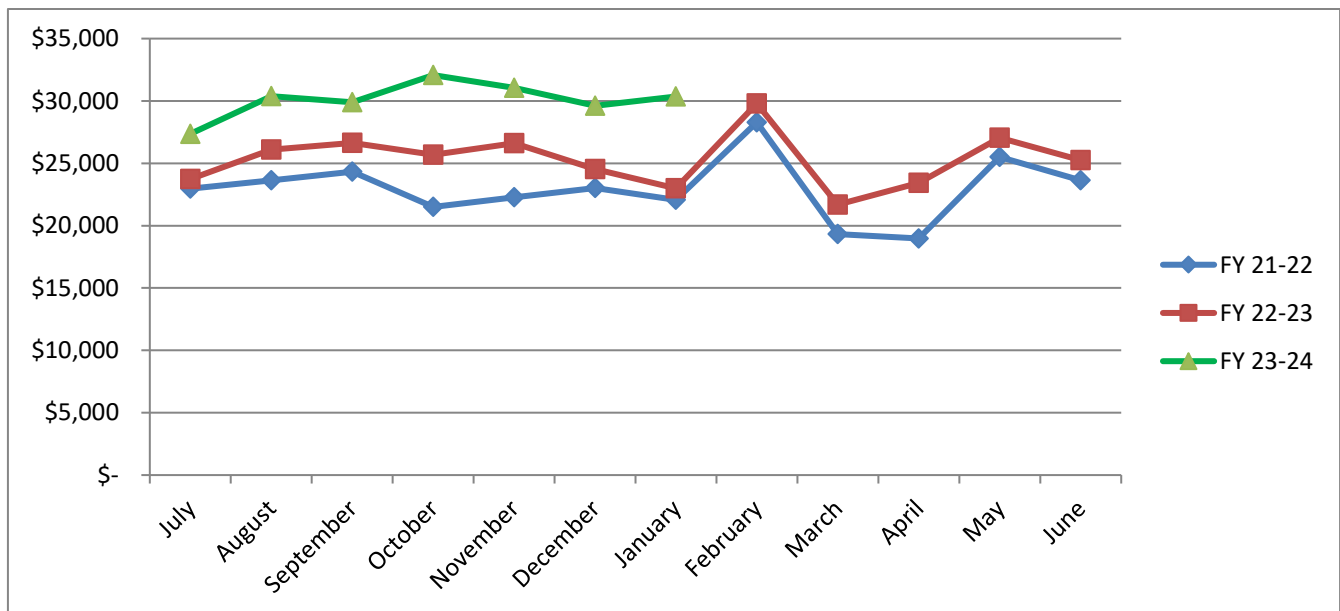
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	8,743,223	15,499,461	10,191,235.86	661,866.97	165,631.99	5,142,593.15	66.8%
20 WATER & WASTEWATER FUND							
20069000 NON-DEPARTL UTILITY OPERATING	447,998	447,998	39,696.73	.00	.00	408,301.27	8.9%
25050000 WATER SYSTEM OPERATIONS	272,616	316,479	201,876.28	38,556.47	.00	114,602.72	63.8%
25050100 METER READING	27,620	36,564	12,663.77	1,034.34	.00	23,900.23	34.6%
25050500 WATER TREATMENT PLANT	977,492	977,492	558,344.66	83,111.62	1,449.00	417,698.34	57.3%
25062000 UTILITY ADMINISTRATION	389,322	389,322	210,953.41	34,440.97	.00	178,368.59	54.2%
25560000 WASTEWATER SYSTEM OPERATIONS	150,297	158,434	118,279.90	16,308.07	.00	40,154.10	74.7%
25560500 WASTEWATER TREATMENT PLANT	630,817	630,817	366,731.41	48,731.64	9,108.63	254,976.96	59.6%
TOTAL WATER & WASTEWATER FUND	2,896,162	2,957,106	1,508,546.16	222,183.11	10,557.63	1,438,002.21	51.4%
GRAND TOTAL	11,639,385	18,456,567	11,699,782.02	884,050.08	176,189.62	6,580,595.36	64.3%

** END OF REPORT - Generated by VINCENT COPENHAVER **

Town of Rocky Mount
Local Sales Tax Collections by Month

<u>Month</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>Change</u>	<u>% Change</u>
July	\$ 22,978	\$ 23,738	\$ 27,361	\$ 3,623	13.2%
August	\$ 23,622	\$ 26,102	\$ 30,373	\$ 4,271	14.1%
September	\$ 24,336	\$ 26,639	\$ 29,885	\$ 3,246	10.9%
October	\$ 21,514	\$ 25,676	\$ 32,074	\$ 6,398	19.9%
November	\$ 22,281	\$ 26,599	\$ 31,054	\$ 4,455	14.3%
December	\$ 23,016	\$ 24,524	\$ 29,612	\$ 5,088	17.2%
January	\$ 22,061	\$ 22,980	\$ 30,352	\$ 7,372	24.3%
February	\$ 28,289	\$ 29,796			
March	\$ 19,310	\$ 21,687			
April	\$ 18,974	\$ 23,440			
May	\$ 25,516	\$ 27,054			
June	\$ 23,632	\$ 25,252			
Year Totals	\$ 275,529	\$ 303,487	\$ 210,711		

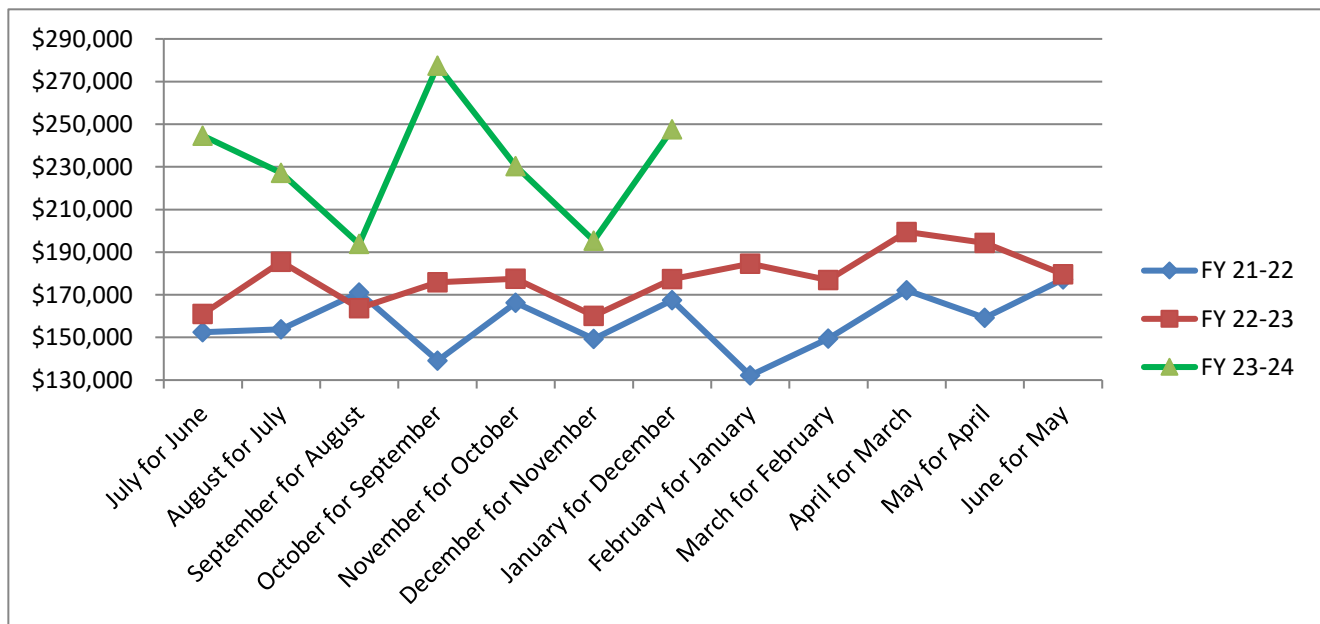
YTD Through January	\$ 159,808	\$ 176,258	\$ 210,711	\$ 34,453	16.4%
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Town of Rocky Mount
Meals Tax Collections by Month

<u>Month Collected</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>Change</u>	<u>% Change</u>
July for June	\$ 152,437	\$ 160,978	\$ 244,531	\$ 83,553	51.9%
August for July	\$ 153,837	\$ 185,503	\$ 227,166	\$ 41,663	22.5%
September for August	\$ 171,121	\$ 163,751	\$ 193,852	\$ 30,101	18.4%
October for September	\$ 139,085	\$ 175,939	\$ 277,528	\$ 101,589	57.7%
November for October	\$ 166,261	\$ 177,506	\$ 230,365	\$ 52,859	29.8%
December for November	\$ 149,361	\$ 160,148	\$ 195,454	\$ 35,306	22.0%
January for December	\$ 167,488	\$ 177,390	\$ 247,659	\$ 70,269	39.6%
February for January	\$ 132,152	\$ 184,585			
March for February	\$ 149,407	\$ 176,858			
April for March	\$ 172,047	\$ 199,508			
May for April	\$ 159,286	\$ 194,326			
June for May	\$ 177,283	\$ 179,649			
Year Totals	<u>\$ 1,889,765</u>	<u>\$ 2,136,141</u>	<u>\$ 1,616,555</u>		

Year to Date through January	\$ 1,099,590	\$ 1,201,215	\$ 1,616,555	\$ 415,340	34.6%
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Town of Rocky Mount
Cash Balances and Investment Portfolio
January 31, 2024

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,632,063
Hometrust Bank (Borrowed Funds)	\$ 726,434
Local Government Investment Pool (effective yield 5.676%)	\$ 5,472,324
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 44,316
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 402,935
National Bank of Blacksburg	\$ 1,519,149
American National Bank: Town Checking Account	\$ 720,836
Virginia Investment Pool Accounts for American Rescue Plan Act Funds (First Distribution)	<u>\$ -</u>
Total Cash Balance at Month End	<u><u>\$ 11,518,756</u></u>

Investment Detail:

Duncan-Williams, Inc. Account Statement Dated December 31, 2023			
Cash, Money Funds and Bank Deposits - 1% of Portfolio	<u>Closing Balance</u>	<u>Income This Year</u>	<u>30-Day Yield</u>
Federated Hermes Govt Reserves Money Market	\$5,659.61	\$3,543.44	4.39%
Fixed Income - 99% of Portfolio Certificates of Deposit:	<u>Market Value</u>	<u>Estimated Annual Income</u>	<u>Estimated Yield</u>
Total	\$469,564.55	\$16,537.50	3.63%
U.S. Government Bonds:			
Total	<u>\$2,156,838.35</u>	<u>\$40,987.50</u>	3.80%
Total Fixed Income	<u>\$2,626,402.90</u>	<u>\$57,525.00</u>	
Total Portfolio Holdings	<u><u>\$2,632,062.51</u></u>	<u><u>\$61,068.44</u></u>	

MONTHLY STAFF REPORT

DATE:	February 12, 2024
TO:	Rocky Mount Town Council
FROM:	Justin Woodrow
DEPARTMENT:	Fire Department
MONTH:	December 2023

For the period of December 2023, the Rocky Mount Fire Department responded to a total of **49** calls of which 19 were inside the town limits and 30 were outside town limits.

RMFD apparatus traveled a total of 515 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 34 members performing training for a total of 374 hours of training.

Summary of Calls:

<u>Type of Call</u>	<u>Total</u>
Structure Fire	4
Brush/Grass Fire	1
Vehicle Fire	1
Utilities Fire	4
MVA	20
Residential Fire Alarm	3
Commercial Fire Alarm	7
Smoke Investigation	3
Odor Investigation	1
Debris Removal	1
Hazmat/Spill	
EMS Assist	4
	49

MONTHLY STAFF REPORT

DATE:	FEBRUARY 12, 2024
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	January

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: JANUARY 2024

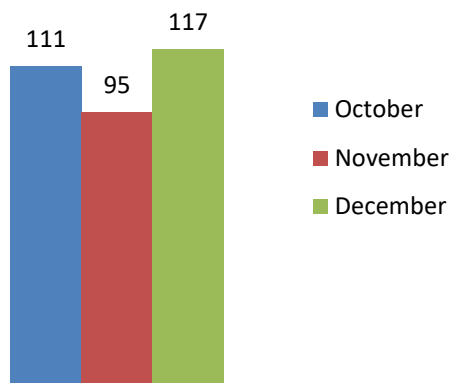
OCTOBER

NOVEMBER

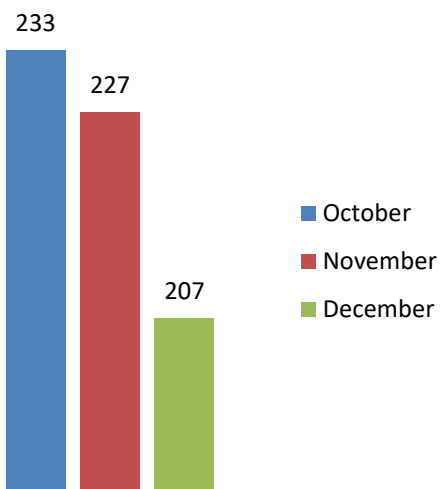
DECEMBER

UNIFORM TRAFFIC SUMMONS ISSUED	111	95	117
TRAFFIC STOPS	233	227	207
SPEEDING TICKETS ISSUED	26	11	23
DUI	1	3	6
COLLISIONS INVESTIGATED (TREDS)	11	17	15
MOTORIST AIDES	41	28	57
CRIMINAL ARRESTS "MISDEMEANOR"	35	52	42
CRIMINAL ARRESTS "FELONY"	9	7	4
INCIDENTS ADDRESSED	2044	2027	1770
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	81	85	76
GRAND LARCENY WARRANTS	0	0	1
BREAKING & ENTERING REPORTS	1	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	20	15	21
FOLLOW-UP'S	76	99	63
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	974	997	804
SCHOOL CHECKS	64	40	40
ALARM RESPONSES	22	36	25
OPEN DOORS, WINDOWS, ETC. UNSECURED	7	13	6
COURT HOURS:	24	18	30
TRAINING HOURS:	282	119	15
SPECIAL ASSIGNMENT HOURS:	196	228	321
HARVESTER HOURS WORKED:	24	16	13
ECO/TDO	4	5	6
ECO/TDO HOURS:	47	23	69

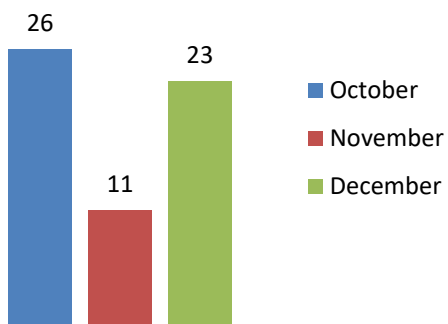
Uniform Traffic Summons Issued



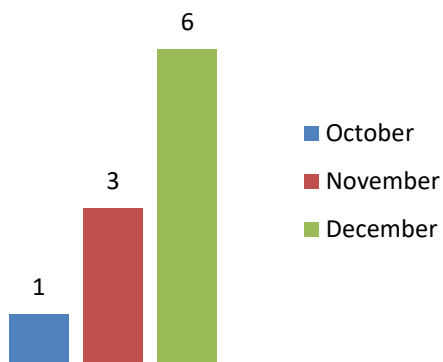
Traffic Stops



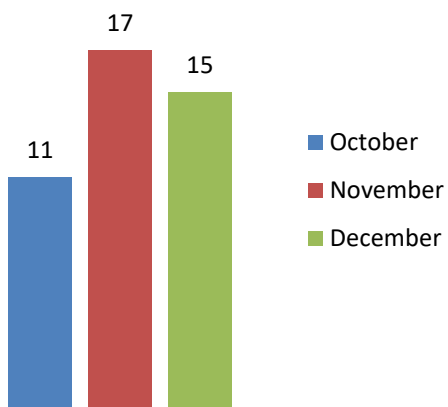
Speeding Tickets Issued



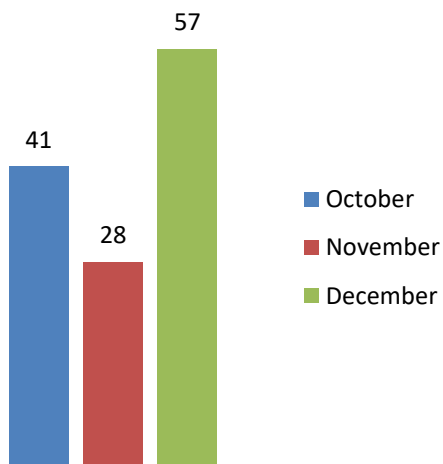
DUI



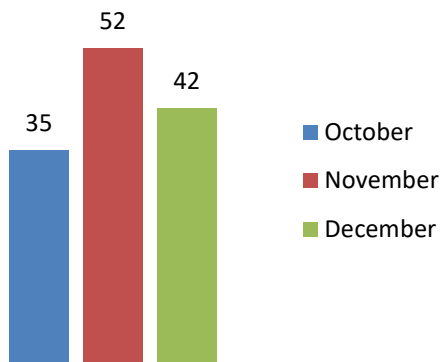
Collisions Investigated (TREDs)



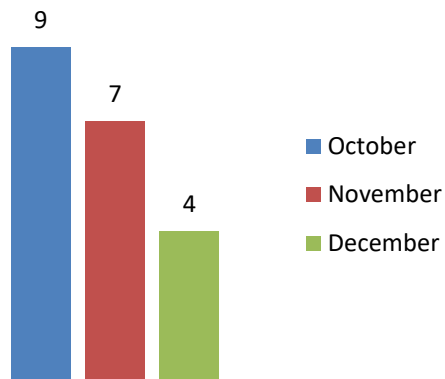
Motorist Aides



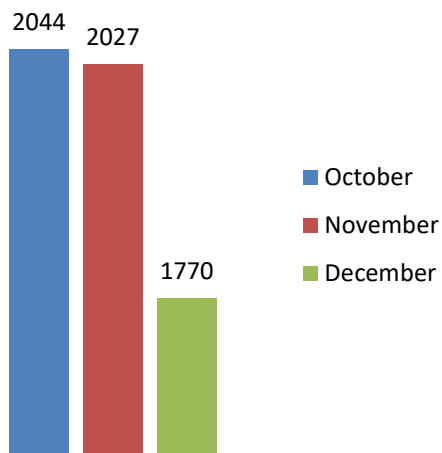
Criminal Arrests "Misdemeanor"



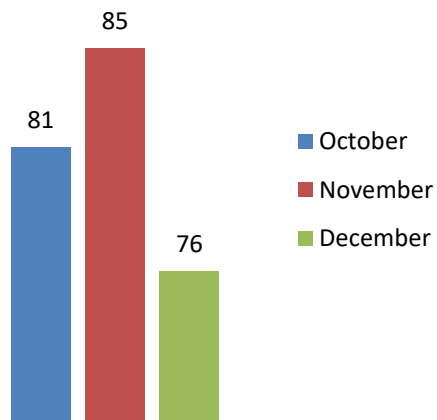
Criminal Arrests "Felony"



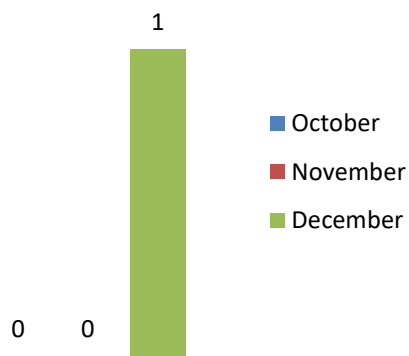
Incidents Addressed



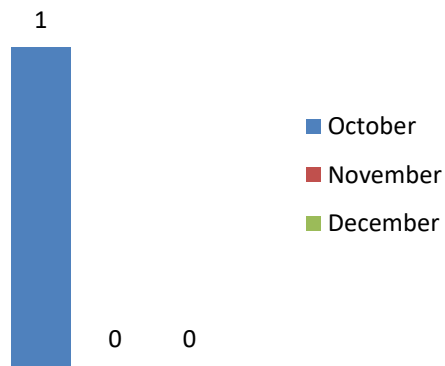
Incidents/Offenses Reportable "RMS"



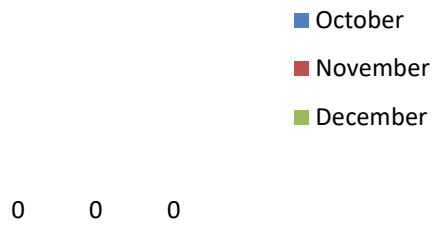
Grand Larceny Warrants



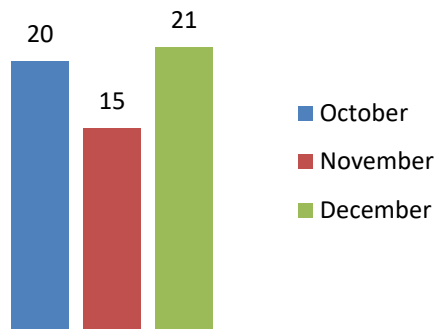
Breaking & Entering Reports



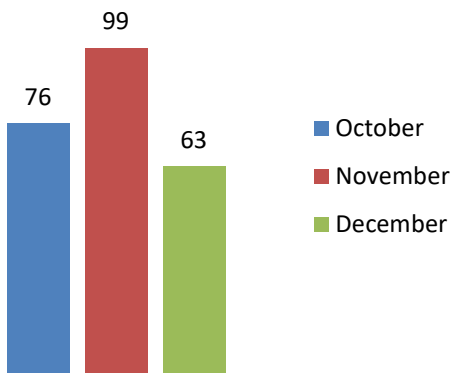
Breaking & Entering Warrants



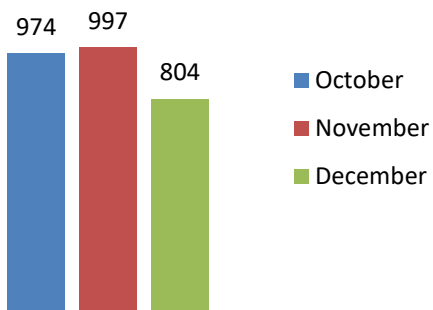
BOLO's (Be On Look Out)



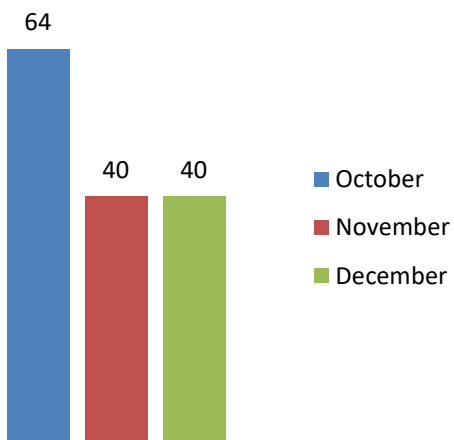
Follow-Ups



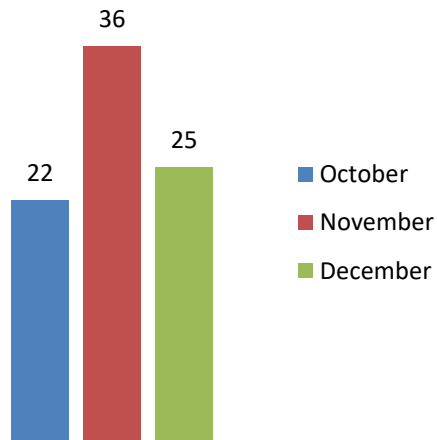
Businesses/Residences Checked "Foot Patrols"



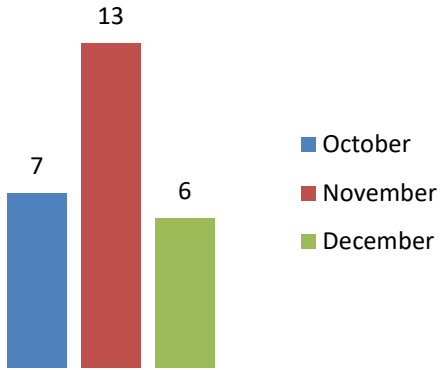
School Checks



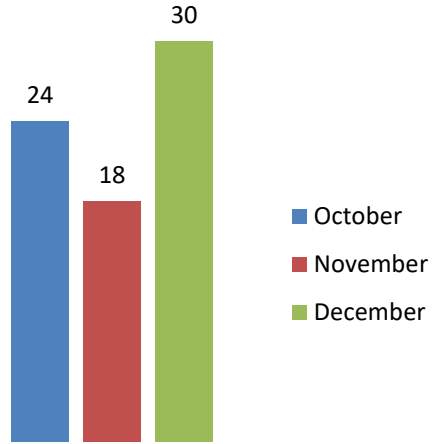
Alarm Responses



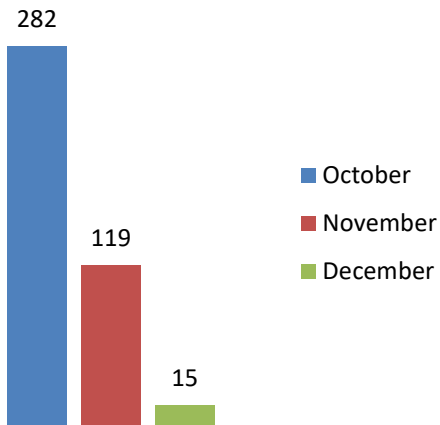
Open Doors, Windows, Etc. Unsecured



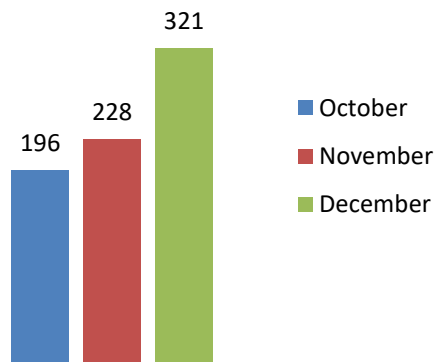
Court Hours



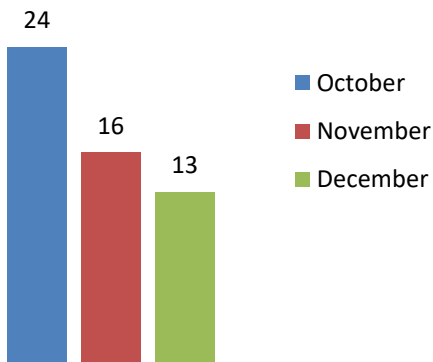
Training Hours



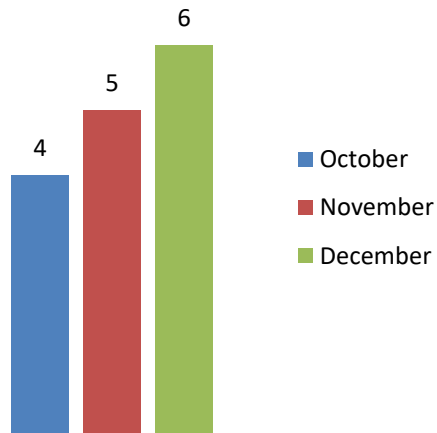
Special Assignment Hours



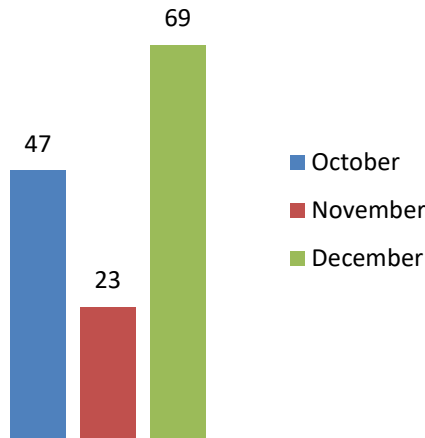
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount during December
- ◇ Reported streetlights out to Town Manager's office
- ◇ There were 15 reportable accidents with 10 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: Follow up conducted on multiple cases

Search Warrants: Multiple

- ❖ Evidence/Property room management
- ❖ Transported evidence to State Lab
- ❖ Assist patrol with surveillance
- ❖ Assist patrol with calls for service
- ❖ Assist SROs with increased school checks
- ❖ Maintenance of SRO Grant
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charges made for multiple counts of Shoplifting, Larceny, Embezzlement and Child Pornography
- ❖ Conducted follow ups with ICAC cases. Request for Administrative subpoenas through CA's office
- ❖ Obtained several search warrants for child abuse and neglect
- ❖ Active cases include Fraud, Larceny, Embezzlement, Social Services and Adult Protective cases
- ❖ Surveillance of drug activity in various locations of town
- ❖ Partnership w/ Virginia State Police drug unit to work informants on drug buys
- ❖ Obtained subpoenas through Circuit Court for bank information
- ❖ Assisted Probation and Parole with absconder search

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (King)**

- ❖ Community planning events attended
- ❖ Provided traffic control/foot patrol for "Come Home to a Franklin County Christmas"
- ❖ Meetings w/ local schools in ref: Toy Drive
- ❖ Provided traffic control for "Johnny Casa Run"
- ❖ Fraud Presentation at the Essig Center
- ❖ Assisted with traffic control for "Christmas Parade"
- ❖ Appeared on "Rise & Shine" show to announce upcoming events
- ❖ Appeared on "Super Country – B99.9" radio to announce upcoming events
- ❖ Appeared on "WYTI" radio (Community First Segment) to announce upcoming events
- ❖ "Lions Club" Community First presentation
- ❖ Performed school checks and walk throughs
- ❖ Participated in Woodman of the World "Shop w/ a Cop"
- ❖ Safety Presentation for Franklin County Health Department
- ❖ Set up Christmas Toy Drive displays at various locations
- ❖ Numerous meetings and presentations conducted w/ various businesses, schools, organizations, etc.
- ❖ Attended "Tree Lighting" at the Franklin County Court House
- ❖ Participated in an event at Christian Heritage Academy
- ❖ Attended the Tree Ceremony and Toy Drive at the Harvester Performance Center
- ❖ Visited multiple businesses in ref: to "Community First" initiative
- ❖ "Christmas Toy Drive" at Wal-Mart
- ❖ Interviewed for "The Roanoke Times" "Community First" article
- ❖ Attended the ribbon cutting ceremony for "Willard Insurance"
- ❖ Participated in the American Partners Bank Tree auction
- ❖ Shopping and deliveries of toys for BFMS and Family Resource Center
- ❖ Maintained social media pages
- ❖ Participated in cooking and serving "Community Lunch" at Stepping Stone

**RESOURCE OFFICER REFERRAL'S
(Sanders/Police/Holland):**

- ❖ Diversions: Possession of Alcohol Underage (x 1) (Police), Possession of Alcohol on School Property (x 1) (Police) and Possession of a Vape Device Underage (x 2) (Police)
- ❖ Petitions: Simple Assault (x 1) (Police), Trespassing (x 1) (Police) and Possession of a Vape Device Underage (x 1) (Police); Possession of a THC Vape Device Underage (x 2) (Holland)
- ❖ Warnings: (None)
- ❖ CHINS: Possession of a THC Vape Device Underage (x 2) (Holland)
- ❖ Detention Order Service (x 3) (Police)
- ❖ Multiple threat assessment meetings attended
- ❖ Multiple follow-ups w/ Assault & Battery's, Child Pornography, Possession of Marijuana and Vaping
- ❖ Assisted schools w/ conducting fire/tornado/bus evacuation/active shooter drills
- ❖ Social media and sexting discussions w/ multiple classes at BFMS and FCHS
- ❖ Petitions and diversions obtained for vaping, possession of drugs on school property and underage, assault & battery and disorderly conducts.

RESOURCE OFFICER REFERRAL'S (Continued)

- ❖ Morning and afternoon traffic control for buses
- ❖ Monitored Rocky Mount Plaza after school release
- ❖ Transports to CFMH and Piedmont Community Services for mental health evaluations
- ❖ Provided security for basketball games
- ❖ Assist w/ absconder search

MEETINGS/EVENTS (SLOAN)

- ❖ Performed multiple fingerprints for walk-ins at the department
- ❖ Counsel patrol officers by answering questions and concerns
- ❖ Dropped off/picked up evidence from the Forensic Lab
- ❖ Scanning of files to email in the records room for retention purposes
- ❖ Assisted with walk-ins and phone calls
- ❖ Dropped off and picked up vehicles due for maintenance
- ❖ Drop off/pick up items from BKT & Town Police Supply
- ❖ Assist with lunch coverage

SPEEDING TICKETS ISSUED

Grassy Hill Road (x 7)

Scuffling Hill Road (x 6)

State Street (x 3)

North Main Street (x 2)

South Main Street (x 2)

Old Franklin Turnpike

School Board Road

Tanyard Road

CRIMINAL ARRESTS & LOCATIONS:

Possession of a Marijuana Vape Device Underage

Tanyard Road (x 4)

Driving Under the Influence – 2nd Offense

Virgil H. Goode Highway

Driving Under the Influence	Tanyard Road
Driving Under the Influence	North Main Street
Driving Under the Influence	Orchard Avenue
Driving Under the Influence	Franklin Street
Driving Under the Influence	East Court Street
Drunk In Public	State Street
Possession of Alcohol Underage	Middle School Road
Possession of Alcohol on School Property	Middle School Road
Motor Vehicle Theft	Anderson Street
Simple Assault	Tanyard Road
Domestic Assault	Tanyard Road
Domestic Assault	Diamond Avenue
Obstruction of Justice w/ Force	East Court Street
Possession of a Concealed Weapon	Virgil H. Goode Highway
Shoplifting	Old Franklin Turnpike (x 12)
Trespassing	Old Franklin Turnpike
Unlawful Dissemination of Another's Image	Middle School Road
Possession of a Vaping Device Underage	Middle School Road (x 3)
Driving Revoked – DUI Related	Virgil H. Goode Highway
Warrant Service (Felony)	Old Franklin Turnpike (x 2)
Warrant Service (PB-15)	Grassy Hill Road
Warrant Service (Misdemeanor)	Windy Lane (x 3)
Warrant Service (Detention Order)	Middle School Road (x 2)
Warrant Service (Detention Order)	Technology Drive
Emergency Custody Order	Floyd Avenue (x 6)

MONTHLY STAFF REPORT

DATE:	Feb. 12, 2024
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	Jan 2024

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs:0
4. Clean-up 10 days.
5. Cut trees along roads, sidewalks, and parks.
6. Repaired, replaced, or unplugged seven sewer mains or laterals.
7. Repaired three water mains.
8. Repaired and/or replaced traffic lights and street signs.
9. Finished leave pickup for the year.
10. Continue to work on storm drains throughout town.
11. Took down the Christmas decorations and changed banners out.
12. Ongoing exchanging out of new carts for citizens.
13. Clean-up from storms.
14. Started walking sewer lines checking for needed maintenance.
15. Started working on major clean-up in our back lot.

MONTHLY STAFF REPORT

MEETING DATE:	February 12, 2024
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	January, 2024

Average Daily Flow	0.998 MGD
Minimum TSS Reduction	98.4 %
Minimum BOD Reduction	98.7 %
Leachate (F.C. Landfill)	604,825 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	75.94 Tons
Rain Total 7.2 - inches	Snow Total 1.5 - inches

The Wastewater Plant had 0 after-hours alarms during the month of October.

The staff worked on regular maintenance at the plant and the pump stations.

The staff assisted Public Works by running camera to check some sewer lines for issues.

The staff cleaned the primer valve and replaced a broken spring at Powder Mill PS.

The staff began the annual Performance Testing for our lab tests.

Quarterly Ammonia testing came back as non-detectable.

Metals testing came back well within our limits, for sludge being sent to the landfill.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	2/12/2024
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	January 2024

Operation and Production Summary:

The actual water production time (water filtering) averaged 10.5 hours a day for the entire month, yielding approximately 879,011 gallons per day. Rainfall for this month was 7.0 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	25.98 million gallons
Total Drinking Water Produced:	27.25 million gallons
Average Daily Production:	879,011 gallons per day
Ave Percent of Production Capacity:	43.95 %
Flushing of Hydrants/Tanks/FD Use:	0.0 + 40,000 F.D. gals = 40,000 gallons
Plant Process Water:	936,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	0 gallons
Bulk Water used at PW Shop	4,143 gallons
Tank Cleanout/Drainage/Leak	1,000,000 gallons
WVWA Water	0.0 million gallons

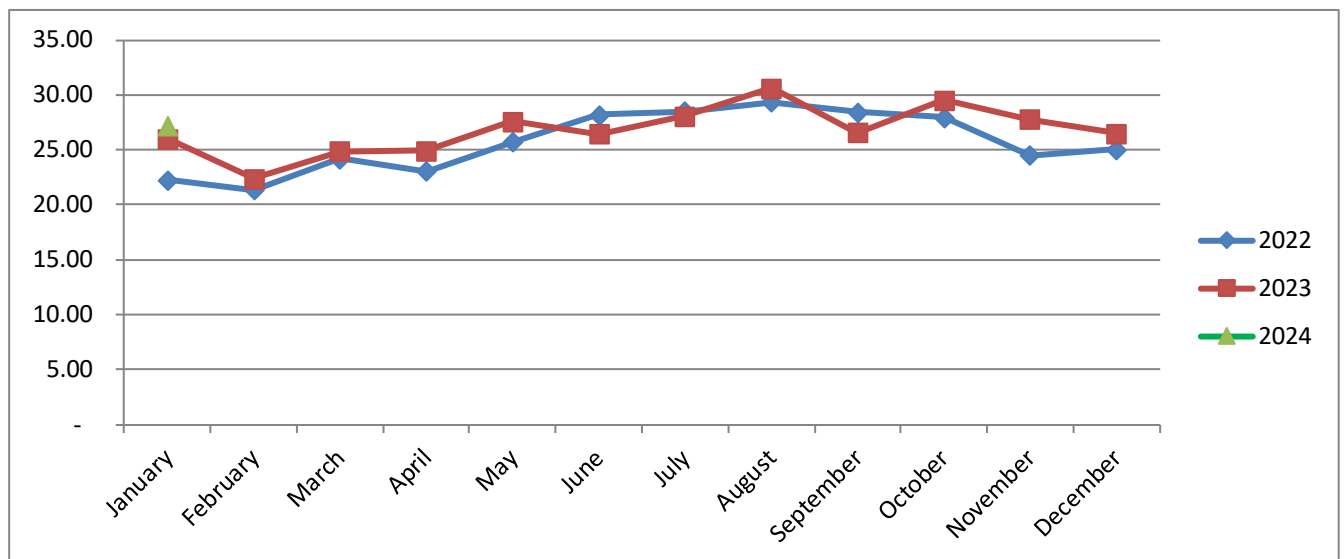
Testing:

- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- We suspended the Auto-flushing program in Nov 2023. Due to cold weather. This process reduces TTHM and HAA5 and provides fresher, higher-quality water to lines with low usage and no circulation.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- The interconnect with WVWA supplied approximately 0.0 million gallons of water.
- Staff and public works continued work on the Lead Service Line inventory list as required by the EPA. The staff has been working on the LSL inventory list grant documents for submittal.
- Contractor installed Scuffling Hill Tank mixer.
- Contractor installed (2) filter surface wash valve actuators and began demolition of previous hydraulic control equipment.
- Contractor installed (2) filter flow mag meters
- 220 South Tank was drained, inspected, cleaned, and sanitized, then returned to service

Town of Rocky Mount						
Water Production						
		Monthly Total In Million Gallons				
<u>Month</u>		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Change</u>	<u>% Change</u>
January		22.27	26.00	27.25	1.3	4.6%
February		21.38	22.36			
March		24.18	24.87			
April		23.06	24.94			
May		25.72	27.61			
June		28.20	26.43			
July		28.49	28.07			
August		29.37	30.60			
September		28.44	26.58			
October		27.95	29.51			
November		24.50	27.75			
December		25.04	26.48			
Year Totals		308.60	321.20	27.25		0.0%
YTD Through January		22.27	26.00	27.25	1.25	4.6%



ITEM(S) TO BE CONSIDERED UNDER:
Other

FOR COUNCIL MEETING DATED:	February 12, 2024
----------------------------	-------------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Jermey Holmes, Executive Director of the Roanoke Valley-Alleghany Regional Commission (RVARC), will be at the meeting to introduce himself and to give a brief overview of the services provided by RVARC. Mr. Holmes has been the Executive Director of RVARC for about two years.
ACTION NEEDED:	No action needed

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 12, 2024
----------------------------	-------------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Town of Rocky Mount Water Treatment Plant has received a Water Fluoridation Quality Award from the U.S. Department of Health and Human services, Centers for Disease Control and Prevention (CDC) for 2022. A copy of the letter and the award certificate are included for your reference.
ACTION NEEDED:	No action is needed

Attachment(s):

1. 2024.0212 800.1 Com of VA Dept of Health Office of Drinking Water Fluoride Letter and Award-Water Treatment Plant-Yr 2022

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
--



COMMONWEALTH of VIRGINIA
DEPARTMENT OF HEALTH
OFFICE OF DRINKING WATER

211 Nor Dan Drive, Suite 1040
Danville, Virginia 24540

Danville Field Office

Phone: 434-836-8416
Fax: 434-836-8424

January 18, 2024

Subject: Franklin County
Town of Rocky Mount
PWSID No. 5067840

Robert J. Wood, Town Manager
Town of Rocky Mount
345 Donald Avenue
Rocky Mount, Virginia 24151

Dear Mr. Wood:

Congratulations on receiving the 2022 Water Fluoridation Quality Award from the National Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control and Prevention (CDC).

The Town of Rocky Mount was able to consistently treat the drinking water with fluoride to an optimal level for preventing tooth decay. ODW recognizes communities that maintained a consistent level of optimally fluoridated water throughout the year. We thank you and your staff who worked diligently to make this happen.

Community water fluoridation was recognized as one of the ten great public health achievements of the 20th Century and the CDC continues to recommend water fluoridation as a safe, practical, cost-effective, and equitable method of preventing tooth decay. A total of 58 public water systems in the Commonwealth of Virginia received this award for 2022.

Enclosed is your Water Fluoridation Quality Award certificate. Again, congratulations on your achievement to optimize the level of fluoride in drinking water.

Sincerely,

K. Ray Weiland, PE
Deputy Field Director

:edt, Enclosure

e/c: M. Keith Adkins, Water Plant Superintendent, kadkins@rockymountva.org

Water Fluoridation Quality Award

TOWN OF ROCKY MOUNT Virginia

The Centers for Disease Control and Prevention (CDC)'s support for community water fluoridation is based on more than 75 years of experience and research to show that water fluoridation is safe and effective for promoting good oral health. CDC commends this water system for providing high-quality water fluoridation for 12 consecutive months in 2022 representing a high level of operator care and accomplishment.



Casey Hannan, MPH
Director, Division of Oral Health
National Center for Chronic Disease
Prevention and Health Promotion
Centers for Disease Control and Prevention



Theresa "Tracy" J. Boehmer, P.E.
National Fluoridation Engineer, Division of Oral Health
National Center for Chronic Disease
Prevention and Health Promotion
Centers for Disease Control and Prevention



U.S. Department of
Health and Human Services
Centers for Disease
Control and Prevention



2022

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 12, 2024
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STAFF MAKING REQUEST:	Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	Placer.AI is a tool that provides insights to municipalities seeking to optimize planning and economic development strategies. The Town would be able to utilize this information to make informed decisions about retail recruitment and tourism promotion and would provide data that can be shared with local businesses. The Town would also have access to data that would make stronger grant applications.
ACTION NEEDED:	To approve the reallocation of funding

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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