



**ROCKY MOUNT TOWN COUNCIL
FISCAL YEAR 2025
BUDGET WORK SESSION NO. 2
APRIL 15, 2024
5:00 p.m.**

The following members
of Council were
present:

Mayor C. Holland Perdue III
Vice Mayor Billie W. Stockton
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member Mark H. Newbill

Council Member J. Tyler Lee arrived at 5:03 p.m.
Council Member Benjamin K. Mullins was unable to attend.

The following staff
members were also
present:

Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Mark W. Moore, Assistant Town Manager
Daniel Pinard, Cultural Economic Development Director
Brian Schofield, Public Works Superintendent
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Amy D. Gordon, Assistant Finance Director/Human Resources Director
Vincent Copenhaver, Finance Director

The FY2024 Budget Work Session No.2 of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. **Roll Call**

The Town Clerk called each member of the Rocky Mount Town Council by name to account for all members that were present.

2. **Approval of Agenda**

Prior to the meeting, Council received the agenda for review and consideration of approval.

Motion: To approve the agenda as presented

Motion By: Vice Mayor Stockton

Seconded: Council Member Newbill

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 to 0)

3. **Fiscal Year 2024-2025 Budget Work Session**

Town Manager Wood gave a brief overview of the proposed Utility Fund budget and the proposed Capital Improvement Plan. Mayor Perdue and Town Manager Wood asked if anyone on Council had any questions, and no one did.

4. **Adjournment**

Motion: To adjourn

Time: 5:09 p.m.

Motion By: Council Member Lee

Seconded By: Council Member Newbill

Motion Discussion: None

Ayes: (5): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, and Council Member Newbill

Approved (5 to 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk