



TOWN COUNCIL
REGULAR MEETING
AGENDA

September 9, 2024
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Miscellaneous Action
 - 4.1. Franklin County High School Homecoming Parade
 - 4.1. Franklin County Family Resource Center - Promoting Safe Families Domestic Violence Awareness Event
 - 4.2. Miscellaneous Resolutions/Proclamations
 - 4.3. Approval of Draft Minutes
 - Rocky Mount Town Council Regular Meeting Draft Minutes - August 12, 2024
 - Town Council & Planning Commission Joint Worksession Draft Minutes - August 20, 2024
 - 4.4. Departmental Monthly Reports
 - Community Development Department
 - Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

5. Old Business

5.1. Memorandum of Understanding Regarding Proposed Monument for U.S. Colored Troops from Franklin County

6. Hearing of Citizens

7. New Business

7.1. Resolution for Kidney Transplant Program from Carilion Franklin Memorial Hospital

8. Closed Meeting and Action

8.1. Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body.

8.2. Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

9. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	September 9, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Franklin County High School will hold their annual Franklin County Homecoming Parade on the street of Rocky Mount on Thursday, October 17, 2024 at 6:00 p.m. The parade route is attached accordingly. The event has been approved by your police department.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. 2024.0909 500.1 Letter of Request to Hold FCHS Homecoming Parade
2. 2024.0909 500.2 Map to Accompany Letter of Request for Event

FOLLOW-UP ACTION:

(To be completed by the Town Clerk)

Franklin County High School
700 Tanyard Road
Rocky Mount, VA 24151

May 9, 2024

Rocky Mount Town Council
Rocky Mount Municipal Building
345 Donald Avenue
Rocky Mount, VA 24151

Rocky Mount Town Council Members:

The 2023-2024 Student Council Association (SCA) and Eagle Excellence Committee (EE) of Franklin County High School asks the members of the Council for their permission to have our **Homecoming parade on Thursday, October 17, 2023** beginning at approximately **6:00 p.m.** The parades held in the past years were very successful, and SCA met its goals in positively promoting school spirit amongst students, faculty, staff, and members of the community. Our school family, along with our community stakeholders, look forward to continuing this tradition and growing its impact.

The planned parade route begins in the bus lot at Franklin County High School making a left onto Perdue Lane, then turning right up to the light, left onto Pell Avenue, left at the Hub, left at the light onto Tanyard Road, and then ending again in the Law Parking Lot. There will be NO rescheduling if the parade gets rained out.

In conclusion, we would like to THANK YOU for your time and consideration in approving this event. The hope is for your support in our goal of cultivating the connection between school and community. Feel free to contact us with any further questions.

Sincerely,

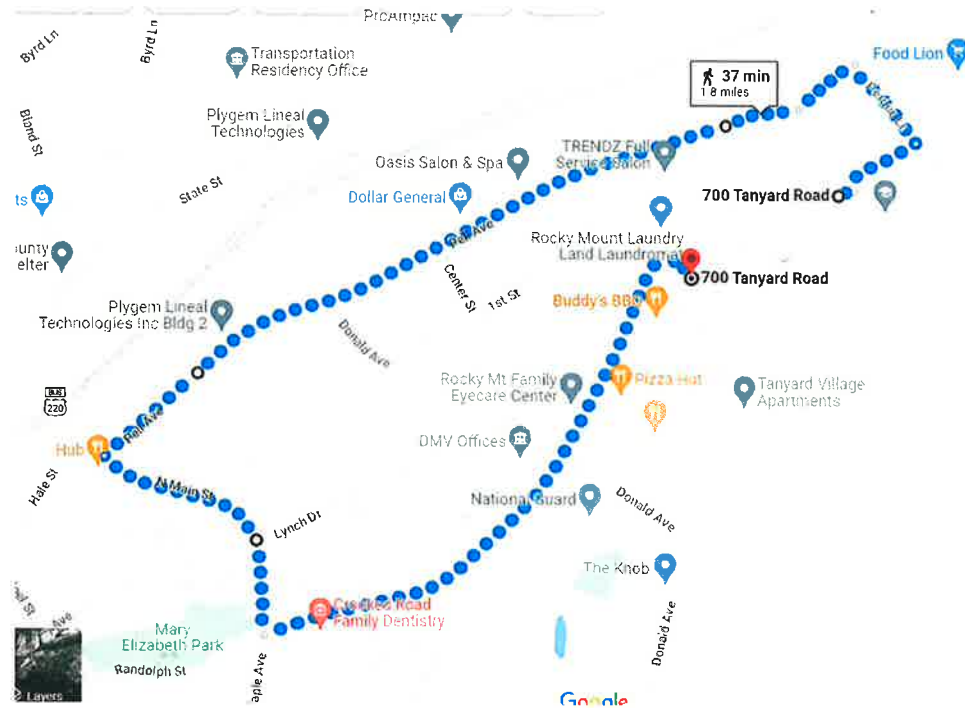
Ms. Laura Bird
Student Council Association Faculty Sponsor

cc: Mr. Holland Perdue III, Town Mayor
Mr. Robert Wood, Town Manager

Attached: Proposed Parade Route Map

Proposed Homecoming Parade Route

The 2024 Franklin County Homecoming Parade would start at 6:00 pm on Thursday, October 17, 2024 at the High School. It would exit the high school on Perdue Lane, make a left onto Tanyard Rd., right onto Pell Ave., left onto N. Main Street, a left onto Tanyard Rd., and finally enter back at the High School.



If there are any questions or concerns, please contact Laura Bird, FCHS Student Council Advisor, at (540) 420-0407. Thank you!

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	September 9, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Franklin County Family Resource Center will be holding a Promoting Safe Families Domestic Violence Awareness Event at the Rocky Mount Farmers' Market on Saturday, October 26, 2024 at 5:00 p.m. until 8:00 p.m. The event will have numerous vendors, live music, children's activities' and a costume contest. The event has been reviewed by the police department.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. Promote Safe Families flyer for the event at RMt. Farmers Market October 26, 2024 5-8 p.m.

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

Promoting Safe Families

Domestic Violence Awareness Event



Saturday, October 26th

5:00 - 8:00 p.m.

Rocky Mount Farmers' Market

Children's
Activities



Community
Services
Partners



Treat Bags



Food Vendors



Live Music

FC Library
Bookmobile



Costume
Contest

for information please call
(540) 483-5088



Franklin County
FAMILY RESOURCE CENTER

Break the Silence



**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES**

**August 12, 2024
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Billie W. Stockton
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Benjamin K. Mullins
Council Member Mark H. Newbill

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Vincent Copenhaver, Finance Director
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Jessica Angle, Planning & Zoning Administrator
Daniel Pinard, Economic & Cultural Development Director
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Mark W. Moore, Assistant Town Manager
Phillip Young, Chief of Police, RMPD
Amy D. Gordon, Assistant Finance Director/Human Resource Director
Brian Schofield, Public Works Superintendent

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. Roll Call

The Town Clerk called each member of the Rocky Mount Town Council by name to account all members were present.

2. Pledge of Allegiance

Mayor Perdue led in the pledge of allegiance.

3. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration.

Motion: To approve the agenda

Motion By: Council Member Casey

Seconded: Vice Mayor Stockton

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill.

Approved (6 to 0)

4. Approval of Consent Agenda

4.1 Miscellaneous Action

4.2 Miscellaneous Resolutions/Proclamations

4.3 Approval of Draft Minutes

Regular Town Council Meeting Draft Minutes – July 8, 2024

4.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda

Motion By: Council Member Mullins

Second: Council Member Lee

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill.

Approved (6 to 0)

5. Special Items

5.1 Southwest Virginia Tourism Award for 150Fest

With more than 15,000 attendees, the 150Fest was a success to the Town on many levels including the Town winning the award for most successful event. The same festival will be held again this year but will be called the Rocky Mount Fest. Appreciation was shown to Cultural & Economic Development Director Pinard regarding set up of the festival. Public Works Director, Brian Schofield and Chief of Police Phillip Young were each given accolades regarding their respective departments.

The festival will be held again this year on September 21st.

6. Hearing of Citizens

Ms. Boochie Legans, of 365 Perdue Lane in Rocky Mount, VA. Ms. Legans talked about an issue with the water in her house and has spoken with Mr. Kevin Adkins at the Water Treatment Plant regarding this problem. Ms. Legans stated that she and her family are unable to drink the water due to the trash in the water even though the water is flushed every two weeks. Ms. Legans would have preferred an explanation at this time however, Mayor Perdue stated that although Council usually does not respond to Hearing of Citizens, the citizens may voice concerns, and a member of staff will follow up with them.

Mrs. Brenda Muse of 145 Perdue Lane, Rocky Mount, VA. Mrs. Muse spoke regarding a property on Perdue Lane that was a nuisance as it was in need of cleaning as well as having foundation issues. Mrs. Muse shared a timeline and who she had spoken with to address the issues with the property.

Mrs. Glenna Moore of 45 Scenic River Drive, Rocky Mount, VA. shared her growing up on Patterson Avenue across from Hill Crest Drive. Rocky Mount was a segregated area by Jim Crowe at that time. Woman's Army Core Veteran Nanny Victoria Smith lived on Patterson Avenue as did the first Black man hired by the Town of Rocky Mount, Mr. Curtis Smith, as well as the first African Americans on Town Council, Wade and Dorothy Phelps.

Mr. Christopher Coates is the Pastor of First Baptist Church located at 45 Patterson Avenue in Rocky Mount. The monument is about the past, celebrating those that fought before us, and it is about the reconciliation of United States Colored Troops in the history of Franklin County.

Mr. Eric Anspaugh of 429 Creighton Drive, in the Callaway area, spoke on behalf of the Franklin County National Association for the Advancement of Colored People (NAACP) of which he is president. He talked about where he would like for the proposed monument to honor the members of the U.S. Colored Troops from Franklin County to be located in Rocky Mount.

7. New Business

7.1 Harvester Performance Center Update

Assistant Town Manager and Co-Manager of the Harvester Performance Center, Mr. Moore presented Council with an annual Harvester financial update for FY24 that ended June 30, 2024. The presentation included a comparison of financials from FY24 and FY23 that showed an increase in FY24 in the number of shows (60 vs. 46), average attendance (326 vs. 282), total attendance (23,427 vs. 12,523), total income (\$2.35 million vs. \$1.28 million) and total profit (\$394,099 vs. \$209,083). The increased profit has allowed the Harvester to bring rent payments current with the Town. In July of 2019, rent payments of \$7,100/month (\$85,200/year) began from the Harvester to the Town. As of May 2024, the Harvester is current with its annual rent payments that total \$326,600 since July 2019.

7.2 Request for Proposals (RFP) for Bank Downtown Rocky Mount

The RFP was sent out in Council's packet, specifically designed for the bank in downtown Rocky Mount as it is written to be open ended not with specific ideas for development but with creative proposals and to encourage the developers to make suggestions that might enhance the downtown area. The Town would like to see experience with both historic renovation and economic revitalization. Also expected is a reasonable timeline and to ensure potential contractors take into consideration what is best for the Town.

If the request for proposals is approved by Council, the EDA will be added to the language of the RFP which will then be out for bid for around 60 days. The proposals would then be reviewed and taken back to the EDA to review and make a recommendation to Council. Council would make the final decision on the proposals.

Motion: To proceed forward with the current RFP putting the RFP out to bid.

Motion By: Council Member Lee

Second: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill.

Approved (6 to 0)

7.3 Safe Streets for All Grant Resolution

The Safe Streets resolution in Council's packet was to authorize a submission into the VDOT's Roads for All Grant Program. It is a federally funded program that provides money to localities to do a review of all of the streets and anything related to traffic to see if there are ways to make the streets safer.

In the program's first round of funding available, an engineering firm will come in and review and once a recommendation is made, the Town can do each submission. The second round of funding would actually fund those improvements.

Council was asked to approve the resolution which would authorize the submission of a grant application and then if the Town receives the grant, the Town would pay the 20% required match.

Motion: To approve the resolution that will authorize a submission of the grant application into the grant program.

Motion By: Council Member Lee

Second: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill.

Approved (6 to 0)

8. Closed Meeting and Action

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 6:28 p.m.

Virginia Code Section:

Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Motion: To go into closed session

Motion By: Vice Mayor Stockton

Second: Council Member Newbill

Motion Discussion: None

Action: To go into a closed meeting

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

Going Into Closed Session

Returning from Closed Session

Town Clerk Dillon Stated the Recording had Resumed

Time: 7:04 p.m.

Mayor Perdue Called for a Roll Call Vote for each Council Member to Certify Discussion During the Closed Meeting.

A ROLL CALL VOTE WAS REQUIRED:

MEMBERS	ATTENDANCE	VOTE
Vice Mayor Stockton	Present	Certify
A. Ralph Casey	Present	Certify
David K. Clements	Present	Certify
J. Tyler Lee	Present	Certify
Benjamin K. Mullins	Present	Certify
Mark H. Newbill	Present	Certify
Mayor, C. Holland Perdue III	Present	Certify

Certified: (7): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, Council Member Newbill, and Mayor C. Holland Perdue III

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, August 12, 2024, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

C. Holland Perdue III, Mayor

Motion: To come out of closed session

Motion By: Council Member Mullins

Second: Vice Mayor Stockton

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

10. **Adjournment**

Motion: To adjourn

Time: 7:06 p.m.

Motion By: Vice Mayor Stockton

Seconded By: Council Member Lee

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk



**ROCKY MOUNT TOWN COUNCIL & PLANNING COMMISSION
JOINT WORKSESSION
MEETING MINUTES**

**August 20, 2024
5:30 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Billie W. Stockton
Council Member David K. Clements
Council Member Benjamin K. Mullins

Council Member J. Tyler Lee was unable to attend
Council Member A. Ralph Casey was unable to attend
Council Member Mark H. Newbill was unable to attend

The following members
of the Planning Commission
were present:

Chair Janet Stockton
Vice Chair Bud Blanchard
Commission Member William Ball
Commission Member Bobby Thompson
Commission Member Will Waller

Commission Member Ina Clements was unable to attend
Commission Member John Tiggle was unable to attend

The following staff
members were also
present:

Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Administrative Assistant
Mark Moore, Assistant Town Manager
Jessica Angle, Planning & Zoning Administrator

The Joint Work Session of the Rocky Mount Town Council (hereafter referred to as “Council”) and the Planning Commission (hereafter referred to as “Commission”) to work on the Zoning and Subdivision Ordinance Updates. This work session was held at The Franklin Center located at 50 Claiborne Avenue, in Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding shared with Chair Janet Stockton.

1. Roll Call

The Clerk called each member of the Rocky Mount Town Council and each member of the Planning Commission by name to account for the members that were present.

2. Approval of Agenda

Prior to the meeting, Council and the Commission received the agenda for review and consideration.

Motion: To approve the agenda as presented

Motion By: Vice Mayor Stockton

Seconded: Council Member Mullins

Motion Discussion: None

Ayes: (6): Vice Mayor Stockton, Council Member Clements, and Council Member Mullins

Vice Chair Blanchard, Commission Member Ball, and Commission Member Thompson

Approved (6 – 0)

3. Berkley Group Presentation-Zoning & Subdivision Ordinance Update

3.1 Berkley Agenda & Meeting Materials

4. Adjournment

Motion: To adjourn

Time: 5:48 p.m.

Motion By: Mayor Perdue

Seconded By: Vice Mayor Stockton

Motion Discussion: None

Ayes:(6): Vice Mayor Stockton, Council Member Clements, and Council Member Mullins

Vice Chair Blanchard, Commission Member Ball, and Commission Member Thompson

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Planning & Zoning Monthly Report

08/01/2024 - 08/31/2024

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Plat Review

2024075	8/14/2024	Plat Review	1650 SCUFFLING HILL RD	Pending Payment	Bryan Jones Surveying, P.C.	WORLEY DEVELOPMENT INC	minor subdivision creating one new lot.

Group Total: 1

Group: Sign

2024078	8/23/2024	Sign	310 SOUTH MAIN ST	Approved	Layman Financial LLC	Resolution Group LLC	new wall sign
2024074	8/12/2024	Sign	263 FRANKLIN ST	Approved	Wickedly Stitched by Kate	MARTIN PARTNERSHIP	Install sign (Wickedly Stitched by Kate call for Appointment 540-243-6287) (Covered existing sign board)

Group Total: 2

Group: Zoning Compliance

2024077	8/19/2024	Zoning Compliance	90 WOODLAND DR	Approved	Robert Canipe	CANIPE ROBERT S	Primary Office for plumbing business
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2024076	8/15/2024	Zoning Compliance	290 ORCHARD AVE	Approved	Sophie Van Loock	VAN LOOCK SOPHIE P	Home Occupation-Home bakery, preorders, minimal foot traffic (no stocked goods and no signage allowed)
2024073	8/1/2024	Zoning Compliance	400 OLD FRANKLIN TPKE	Approved	Surpreme Service Solutions	ROCKY MOUNT DEVELOPMENT COMPANY LLC	Food sales operation within existing retail grocery store (Kroger)
2024072	8/1/2024	Zoning Compliance	400 OLD FRANKLIN TPKE	Approved	GBC Food Services	ROCKY MOUNT DEVELOPMENT COMPANY LLC	Food sales operation within existing retail grocery store (Kroger)

Group Total: 4

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Total Records: 7

9/3/2024

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
10 GENERAL FUND						
10090000 USE OF SURPLUS						
10090000 42562 APPROPRIATED FUND B	150,000	1,042,041	.00	.00	1,042,041.00	.0%
TOTAL USE OF SURPLUS	150,000	1,042,041	.00	.00	1,042,041.00	.0%
11011000 GENERAL PROPERTY TAXES						
11011000 41101 REAL PROPERTY - CUR	871,844	871,844	802.20	407.16	871,041.80	.1%
11011000 41102 REAL PROPERTY - DEL	30,000	30,000	2,256.57	618.36	27,743.43	7.5%
11011000 41103 PUBLIC SERVICE - CU	21,305	21,305	.00	.00	21,305.00	.0%
11011000 41105 PERSONAL PROPERTY -	339,696	339,696	1,587.34	833.50	338,108.66	.5%
11011000 41106 PERSONAL PROPERTY -	20,000	20,000	228.78	1,082.09	19,771.22	1.1%
11011000 41107 MACHINERY & TOOLS -	188,214	188,214	.00	.00	188,214.00	.0%
11011000 41110 PENALTIES ON TAXES	9,959	9,959	698.06	311.24	9,260.94	7.0%
11011000 41111 INTEREST ON DELINQ	5,805	5,805	486.95	160.25	5,318.05	8.4%
TOTAL GENERAL PROPERTY TAXES	1,486,823	1,486,823	6,059.90	3,412.60	1,480,763.10	.4%
11012000 OTHER LOCAL TAXES						
11012000 41201 LOCAL SALES & USE T	345,000	345,000	60,436.39	30,661.58	284,563.61	17.5%
11012000 41202 MEALS TAX	2,720,000	2,720,000	439,496.96	215,406.80	2,280,503.04	16.2%
11012000 41203 PENALTY-DEL MEALS T	0	0	277.07	.00	-277.07	100.0%
11012000 41204 INTEREST-DEL MEALS	0	0	24.32	.00	-24.32	100.0%
11012000 41205 TRANSIENT OCCUPANCY	207,000	207,000	46,762.71	24,416.75	160,237.29	22.6%
11012000 41208 CIGARETTE TAX	65,000	65,000	11,640.00	7,275.00	53,360.00	17.9%
11012000 41209 BANK STOCK TAX	378,445	378,445	.00	.00	378,445.00	.0%
11012000 41210 CONSUMER UTILITY TA	314,000	314,000	55,716.27	29,021.22	258,283.73	17.7%
11012000 41212 TRANSIENT OCCUP TAX	104,000	104,000	.00	.00	104,000.00	.0%
TOTAL OTHER LOCAL TAXES	4,133,445	4,133,445	614,353.72	306,781.35	3,519,091.28	14.9%
11012500 BUSINESS LICENSE TAXES						
11012500 41301 BPOL-RETAIL	419,000	419,000	972.34	354.19	418,027.66	.2%

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	189,000	189,000	23,488.14	17,809.20	165,511.86	12.4%
11012500 41303 BPOL-REPAIRS/PERS S	184,000	184,000	44,474.58	105.00	139,525.42	24.2%
11012500 41304 BPOL-CONTRACTOR	25,000	25,000	468.90	.00	24,531.10	1.9%
11012500 41305 BPOL-UTILITY	6,700	6,700	.00	.00	6,700.00	.0%
11012500 41306 BPOL-AMUSEMENT TAX	500	500	.00	.00	500.00	.0%
11012500 41307 BPOL-MISCELLANEOUS	9,000	9,000	.00	.00	9,000.00	.0%
11012500 41308 BPOL-ALCOHOLIC BEVE	600	600	.00	.00	600.00	.0%
11012500 41309 BPOL-PENALTIES & I	6,500	6,500	3,250.46	2,143.74	3,249.54	50.0%
TOTAL BUSINESS LICENSE TAXES	840,300	840,300	72,654.42	20,412.13	767,645.58	8.6%
11013000 PERMITS & LICENSES						
11013000 42111 PLANNING & ZONING F	5,000	5,000	700.00	140.00	4,300.00	14.0%
11013000 42112 FARMERS MARKET FEES	7,000	7,000	330.00	330.00	6,670.00	4.7%
11013000 42114 WELCOME CENTER FEES	7,000	7,000	1,540.00	910.00	5,460.00	22.0%
11013000 42116 RETURN CHECK FEES	300	300	2,767.50	.00	-2,467.50	922.5%
TOTAL PERMITS & LICENSES	19,300	19,300	5,337.50	1,380.00	13,962.50	27.7%
11014000 FINES & FORFEITURES						
11014000 42211 COURT FINES	42,000	42,000	3,979.79	1,522.26	38,020.21	9.5%
11014000 42212 PARKING FINES	80	80	40.00	40.00	40.00	50.0%
TOTAL FINES & FORFEITURES	42,080	42,080	4,019.79	1,562.26	38,060.21	9.6%
11015000 PROCEEDS FROM USE OF ASSETS						
11015000 42311 INTEREST ON MONEY/I	380,500	380,500	53,012.33	24,467.66	327,487.67	13.9%
11015000 42312 RENTAL OF GENERAL P	450	450	191,700.00	106,500.00	-191,250.00*****%	
11015000 42319 BOND PROCEEDS	0	0	491,490.98	.00	-491,490.98	100.0%
TOTAL PROCEEDS FROM USE OF ASSETS	380,950	380,950	736,203.31	130,967.66	-355,253.31	193.3%
11016000 CHARGES FOR SERVICES						
11016000 42411 REFUSE COLLECTION C	313,282	313,282	53,901.94	29,042.74	259,380.06	17.2%

YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	1,400	1,400	540.00	240.00	860.00	38.6%
11016000 42415 WEED CONTROL CHARGE	100	100	150.00	.00	-50.00	150.0%
11016000 42418 PASSPORT SERVICE FE	22,000	22,000	3,846.35	2,436.35	18,153.65	17.5%
11016000 42419 SECURITY SERVICES	8,000	8,000	.00	.00	8,000.00	.0%
11016000 42420 POLICE REPORTS	1,200	1,200	167.00	42.00	1,033.00	13.9%
11016000 42421 FINGERPRINT SERVICE	150	150	35.00	15.00	115.00	23.3%
11016000 42422 CRISIS INTERVENTION	30,000	30,000	6,266.00	4,030.00	23,734.00	20.9%
TOTAL CHARGES FOR SERVICES	376,132	376,132	64,906.29	35,806.09	311,225.71	17.3%
11018000 MISCELLANEOUS GENERAL						
11018000 42511 RECOVERIES	0	0	56,452.45	45,628.80	-56,452.45	100.0%
11018000 42515 DONATIONS	0	0	2,701.69	195.00	-2,701.69	100.0%
11018000 42524 INSURANCE RECIPITS F	40,000	40,000	.00	.00	40,000.00	.0%
TOTAL MISCELLANEOUS GENERAL	40,000	40,000	59,154.14	45,823.80	-19,154.14	147.9%
18522000 COMMONWEALTH-NONCATEGORICAL						
18522000 43211 PPTRA FROM STATE	53,861	53,861	53,860.60	53,860.60	.40	100.0%
18522000 43212 COMMUNICATIONS TAX	128,000	128,000	20,064.65	9,419.16	107,935.35	15.7%
18522000 43213 LITTER GRANT	5,500	5,500	.00	.00	5,500.00	.0%
18522000 43214 ROLLING STOCK TAX	3,500	3,500	3,807.22	13.84	-307.22	108.8%
18522000 43215 RENTAL TAX	37,436	37,436	3,494.91	2,067.81	33,941.09	9.3%
TOTAL COMMONWEALTH-NONCATEGORICAL	228,297	228,297	81,227.38	65,361.41	147,069.62	35.6%
18524000 COMMONWEALTH-CATEGORICAL						
18524000 43112 SCHOOL RES OFFICER	41,132	41,132	53,002.00	53,002.00	-11,870.00	128.9%
18524000 43312 STREET MAINTENANCE-	1,895,500	1,895,500	.00	.00	1,895,500.00	.0%
18524000 43313 LAW ENFORCEMENT AID	139,000	139,000	.00	.00	139,000.00	.0%
18524000 43318 VDOT GRANT	0	0	57,254.96	.00	-57,254.96	100.0%
18524000 43512 TOBACCO GRANT	0	0	7,371.41	7,371.41	-7,371.41	100.0%
TOTAL COMMONWEALTH-CATEGORICAL	2,075,632	2,075,632	117,628.37	60,373.41	1,958,003.63	5.7%
18535000 LOCAL GOVERNMENT AID						
18535000 43111 VOLUNTEER FIRE DEPT	30,000	30,000	7,500.00	7,500.00	22,500.00	25.0%

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
18535000 43112 OTH AID-SCHOOL RESO	50,000	50,000	.00	.00	50,000.00	.0%
18535000 43114 COUNTY EXP REIMB FO	60,000	60,000	40,090.44	40,090.44	19,909.56	66.8%
TOTAL LOCAL GOVERNMENT AID	140,000	140,000	47,590.44	47,590.44	92,409.56	34.0%
TOTAL GENERAL FUND	9,912,959	10,805,000	1,809,135.26	719,471.15	8,995,864.74	16.7%
TOTAL REVENUES	9,912,959	10,805,000	1,809,135.26	719,471.15	8,995,864.74	
20 WATER & WASTEWATER FUND						
25020000 WATER CHARGES						
25020000 42313 PROPERTY RENT (CELL	138,000	138,000	24,600.02	8,964.72	113,399.98	17.8%
25020000 43418 VWSRF DRINKING WATE	0	0	62,324.68	.00	-62,324.68	100.0%
25020000 45101 WATER SALES	1,933,938	1,933,938	331,363.45	165,224.90	1,602,574.55	17.1%
25020000 45102 WATER CONNECTIONS	40,000	40,000	12,791.64	4,241.64	27,208.36	32.0%
25020000 45103 DISCONNECT-CUT OFF	15,000	15,000	4,600.00	2,050.00	10,400.00	30.7%
25020000 45104 PENALTIES	35,000	35,000	7,619.43	3,957.64	27,380.57	21.8%
25020000 45105 REBATES & RECOVERIE	0	0	210.00	140.00	-210.00	100.0%
25020000 45106 BULK WATER PURCHASE	1,500	1,500	6,091.66	5,985.17	-4,591.66	406.1%
25020000 45107 FIRE SUPPRESSION CH	0	0	6,131.25	3,127.21	-6,131.25	100.0%
TOTAL WATER CHARGES	2,163,438	2,163,438	455,732.13	193,691.28	1,707,705.87	21.1%
25530000 WASTEWATER CHARGES						
25530000 45201 WASTEWATER COLLECTI	1,202,491	1,202,491	199,903.69	101,018.18	1,002,587.31	16.6%
25530000 45202 SEWER CONNECTIONS	7,500	7,500	2,000.00	.00	5,500.00	26.7%
TOTAL WASTEWATER CHARGES	1,209,991	1,209,991	201,903.69	101,018.18	1,008,087.31	16.7%
28524000 HEALTH DEPT GRANT						
28524000 43321 HEALTH DEPT GRANT	0	0	5,763.12	5,763.12	-5,763.12	100.0%
TOTAL HEALTH DEPT GRANT	0	0	5,763.12	5,763.12	-5,763.12	100.0%
TOTAL WATER & WASTEWATER FUND	3,373,429	3,373,429	663,398.94	300,472.58	2,710,030.06	19.7%
TOTAL REVENUES	3,373,429	3,373,429	663,398.94	300,472.58	2,710,030.06	
GRAND TOTAL	13,286,388	14,178,429	2,472,534.20	1,019,943.73	11,705,894.80	17.4%



YEAR-TO-DATE BUDGET REPORT
FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
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** END OF REPORT - Generated by VINCENT COPENHAVER **

YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

FOR 2025 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	1,456,915	1,398,192	441,072.87	96,506.15	-49,300.00	1,006,419.13	28.0%
11011010 MAYOR & TOWN COUNCIL	175,252	175,252	26,030.76	8,907.08	.00	149,221.24	14.9%
11012020 TOWN MANAGER	398,010	398,010	69,759.40	31,760.24	.00	328,250.60	17.5%
11012040 TOWN ATTORNEY	70,185	70,185	9,336.63	.00	.00	60,848.37	13.3%
11012130 FINANCE DEPARTMENT	642,713	642,713	85,583.00	69,694.76	.00	557,130.00	13.3%
11081060 PASSPORT PROGRAM	3,125	3,125	301.50	27.05	.00	2,823.50	9.6%
12031010 POLICE DEPARTMENT	2,885,938	2,924,893	540,467.96	200,696.36	8,316.00	2,376,109.04	18.8%
12031015 POLICE DEPT GRANTS	0	45,375	7,751.74	1,500.00	12,600.00	25,023.26	44.9%
12032020 VOLUNTEER FIRE DEPT	228,280	307,175	42,765.74	7,600.71	.00	264,409.26	13.9%
12043130 IMPOUND LOT	2,500	2,500	65.46	65.46	.00	2,434.54	2.6%
13041000 PUBLIC WORKS ADMINISTRATION	1,429,917	1,449,355	35,573.07	7,939.01	.00	1,413,781.93	2.5%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,100	3,100	487.67	487.67	.00	2,612.33	15.7%
13041040 STREET LIGHTS	103,400	103,400	11,308.88	11,271.66	.00	92,091.12	10.9%
13041070 TRAFFIC CONTROL & PARKING	108,700	108,700	10,613.09	6,740.72	.00	98,086.91	9.8%
13041080 STREETS	404,700	667,663	124,986.85	65,523.74	.00	542,676.15	18.7%
13041090 SIDEWALKS, CURB, GUTTERING	2,800	2,800	2,484.38	.00	.00	315.62	88.7%
13042020 STREET CLEANING	4,100	4,100	1,228.28	781.58	.00	2,871.76	30.0%
13042030 REFUSE COLLECTION	49,600	49,600	17,128.07	9,420.32	.00	32,471.93	34.5%
13042040 SNOW REMOVAL	19,500	19,500	.00	.00	.00	19,500.00	.0%
13042061 STATE OF GOOD REPAIR GRANT	0	504,808	19,937.73	19,937.73	-19,937.73	504,808.00	.0%
14043041 PARKS-MARY ELIZABETH	0	0	178.04	178.04	.00	-178.04	100.0%
14043042 PARKS-MARY BETHUNE	0	0	140.98	140.98	.00	-140.98	100.0%
14043043 PARKS-GILLEYS	0	0	4,538.62	306.38	.00	-4,538.62	100.0%
14043045 PARKS-VETERANS MEMORIAL	0	0	1,287.99	33.96	.00	-1,287.99	100.0%
14043046 PARKS-FIRST RESPONDERS MEM	0	0	14.50	14.50	.00	-14.50	100.0%
14043048 TOWN DOG PARK	0	0	507.64	.00	.00	-507.64	100.0%
14043080 PARKS & PLAYGROUNDS	43,600	43,600	16,483.56	5,993.70	.00	27,116.44	37.8%
14543040 MUNICIPAL BUILDING	88,717	88,717	19,339.66	6,743.44	20,961.63	48,415.71	45.4%
14543050 EMERGENCY SERVICES BLDG	83,600	83,600	13,114.48	4,727.56	.00	70,485.52	15.7%
14543060 PUBLIC WORKS BUILDING	40,500	40,500	15,330.83	8,055.35	.00	25,169.17	37.9%
14543070 PARKS & REC - CEMETERY	2,250	2,250	843.06	843.06	.00	1,406.94	37.5%
16081010 PLANNING & ZONING	263,724	264,054	46,426.97	19,556.10	.00	217,627.03	17.6%
16081020 COMMUNITY & ECONOMIC DEV	552,145	552,145	185,901.44	73,090.31	.00	366,243.56	33.7%
16081030 CITIZENS SQUARE-FARMERS MARKE	39,524	39,524	8,050.49	4,859.23	.00	31,473.51	20.4%
16081040 DEPOT WELCOME CENTER	44,117	44,117	7,074.00	4,912.32	.00	37,043.00	16.0%
16081050 HARVESTER PERFORMANCE CENTER	680,000	680,000	1,367.74	1,084.11	.00	678,632.26	.2%
16081070 MAIN STREET PROGRAM	53,841	53,841	.00	.00	.00	53,841.00	.0%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	5,206	5,206	405.50	.00	.00	4,800.50	7.8%
16085000 REMED BLIGHTED STRUCTURES	27,000	27,000	.00	.00	.00	27,000.00	.0%
TOTAL GENERAL FUND	9,912,959	10,805,000	1,767,888.54	669,399.28	-27,360.10	9,064,471.56	16.1%

YEAR-TO-DATE BUDGET REPORT FOR THE TWO MONTHS ENDED AUGUST 31, 2024

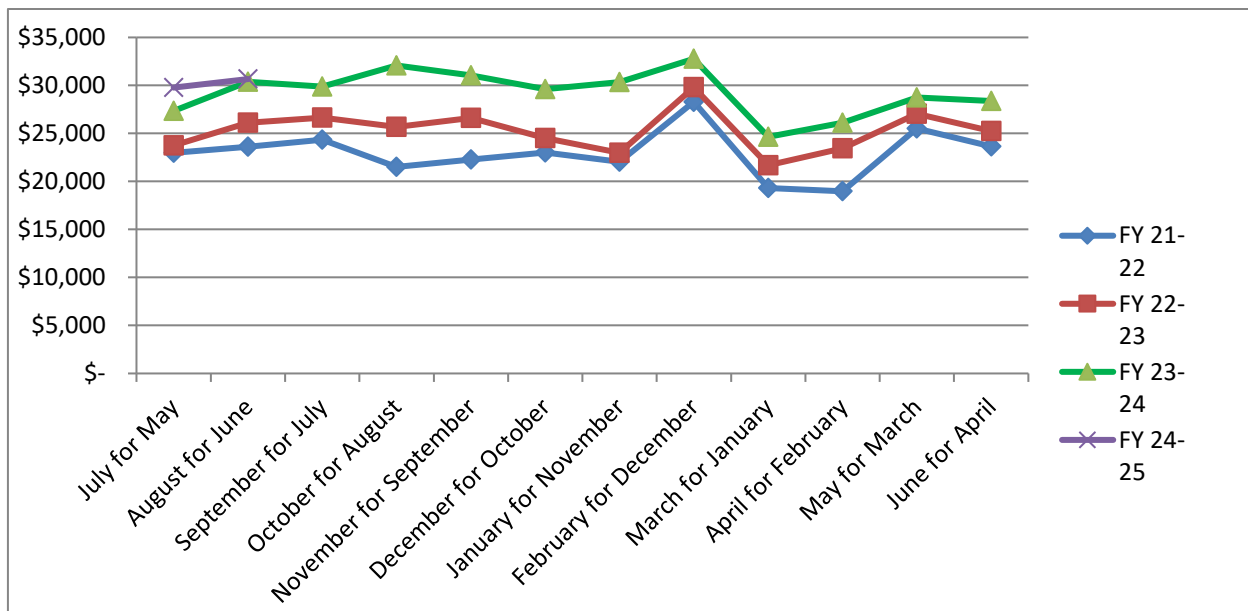
FOR 2025 02

20	WATER & WASTEWATER FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
20 WATER & WASTEWATER FUND								
20069000	NON-DEPARTL UTILITY OPERATING	444,643	435,185	35,331.00	.00	.00	399,854.00	8.1%
20080000	TRANSFERS	301,149	301,149	.00	.00	.00	301,149.00	.0%
25050000	WATER SYSTEM OPERATIONS	311,025	311,025	78,063.87	27,315.16	51,114.94	181,846.19	41.5%
25050100	METER READING	27,770	27,770	1,808.95	602.81	.00	25,961.05	6.5%
25050500	WATER TREATMENT PLANT	1,067,288	1,073,923	162,737.77	66,646.20	.00	911,185.23	15.2%
25062000	UTILITY ADMINISTRATION	378,495	378,495	54,346.42	22,502.31	.00	324,148.58	14.4%
25560000	WASTEWATER SYSTEM OPERATIONS	168,275	168,275	31,233.13	22,024.60	.00	137,041.87	18.6%
25560500	WASTEWATER TREATMENT PLANT	674,784	677,607	102,618.80	40,992.66	.00	574,988.20	15.1%
	TOTAL WATER & WASTEWATER FUND	3,373,429	3,373,429	466,139.94	180,083.74	51,114.94	2,856,174.12	15.3%
	GRAND TOTAL	13,286,388	14,178,429	2,234,028.48	849,483.02	23,754.84	11,920,645.68	15.9%

** END OF REPORT - Generated by VINCENT COPENHAVER **

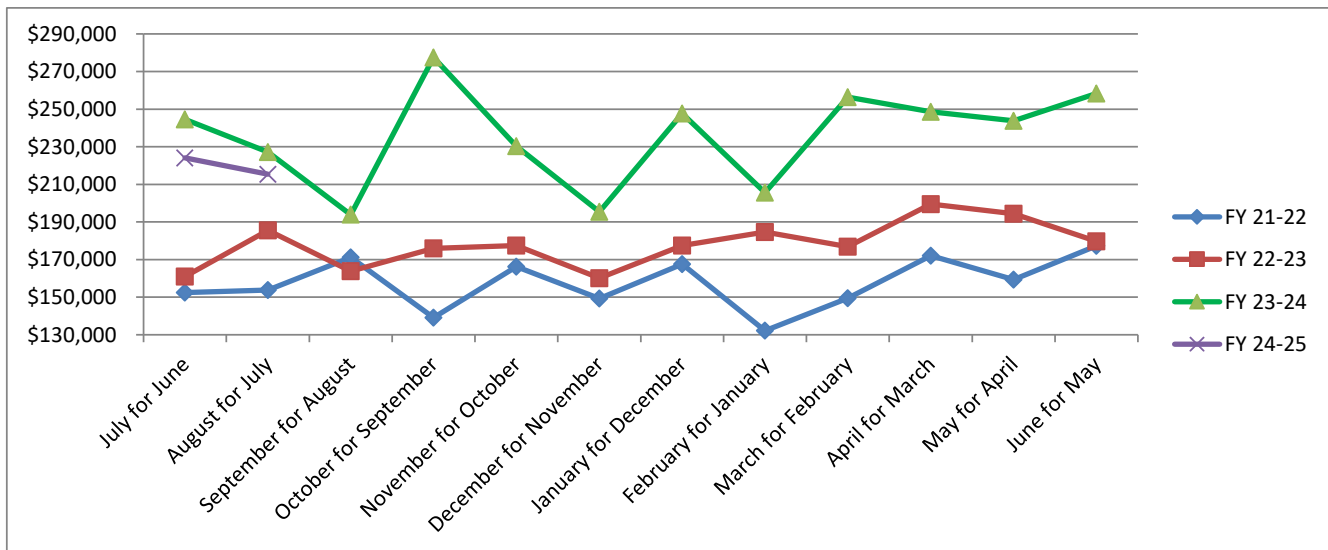
Town of Rocky Mount
Local Sales Tax Collections by Month

<u>Month</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>	<u>% Change</u>
July for May	\$ 22,978	\$ 23,738	\$ 27,361	\$ 29,775	\$2,414	8.8%
August for June	\$ 23,622	\$ 26,102	\$ 30,373	\$ 30,662	\$ 289	1.0%
September for July	\$ 24,336	\$ 26,639	\$ 29,885			0.0%
October for August	\$ 21,514	\$ 25,676	\$ 32,074			0.0%
November for September	\$ 22,281	\$ 26,599	\$ 31,054			0.0%
December for October	\$ 23,016	\$ 24,524	\$ 29,612			0.0%
January for November	\$ 22,061	\$ 22,980	\$ 30,352			0.0%
February for December	\$ 28,289	\$ 29,796	\$ 32,769			0.0%
March for January	\$ 19,310	\$ 21,687	\$ 24,644			0.0%
April for February	\$ 18,974	\$ 23,440	\$ 26,124			0.0%
May for March	\$ 25,516	\$ 27,054	\$ 28,735			0.0%
June for April	\$ 23,632	\$ 25,252	\$ 28,392			0.0%
Year Totals	<u>\$275,529</u>	<u>\$303,487</u>	<u>\$351,375</u>	<u>\$ 60,437</u>	<u>\$2,703</u>	



Town of Rocky Mount
Meals Tax Collections by Month

<u>Month Collected</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>	<u>% Change</u>
July for June	\$ 152,437	\$ 160,978	\$ 244,531	\$ 224,090	\$ (20,441)	-12.7%
August for July	\$ 153,837	\$ 185,503	\$ 227,166	\$ 215,407	\$ (11,759)	-6.3%
September for August	\$ 171,121	\$ 163,751	\$ 193,852			0.0%
October for September	\$ 139,085	\$ 175,939	\$ 277,528			0.0%
November for October	\$ 166,261	\$ 177,506	\$ 230,365			0.0%
December for November	\$ 149,361	\$ 160,148	\$ 195,454			0.0%
January for December	\$ 167,488	\$ 177,390	\$ 247,659			0.0%
February for January	\$ 132,152	\$ 184,585	\$ 205,557			0.0%
March for February	\$ 149,407	\$ 176,858	\$ 256,350			0.0%
April for March	\$ 172,047	\$ 199,508	\$ 248,621			0.0%
May for April	\$ 159,286	\$ 194,326	\$ 243,734			0.0%
June for May	\$ 177,283	\$ 179,649	\$ 258,285			0.0%
Year Totals	<u>\$ 1,889,765</u>	<u>\$ 2,136,141</u>	<u>\$ 2,829,102</u>	<u>\$ 439,497</u>	<u>\$ (32,200)</u>	



Town of Rocky Mount
Cash Balances and Investment Portfolio
August 31, 2024

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,684,493
Hometrust Bank (Borrowed Funds)	\$ 226,332
Local Government Investment Pool (avg monthly yield 5.402%)	\$ 5,170,556
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 125,538
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 404,891
National Bank of Blacksburg	\$ 1,384,356
Atlantic Union Bank: Town Checking Account	<u>\$ 972,287</u>

Total Cash Balance at Month End	<u><u>\$ 10,969,152</u></u>
---------------------------------	-----------------------------

Investment Detail:

Duncan-Williams, Inc. Account Statement Dated August 31, 2024			
Cash, Money Funds and Bank Deposits - 1% of Portfolio	<u>Closing Balance</u>	<u>Income This Year</u>	<u>30-Day Yield</u>
Federated Hermes Govt Reserves Money Market	\$5,826.69	\$167.08	4.33%
Fixed Income - 99% of Portfolio Certificates of Deposit:	<u>Market Value</u>	<u>Estimated Annual Income</u>	<u>Estimated Yield</u>
Total	\$483,301.70	\$16,537.50	3.44%
U.S. Government Bonds:			
Total	<u>\$2,195,364.13</u>	<u>\$40,987.50</u>	3.67%
Total Fixed Income	<u>\$2,678,665.83</u>	<u>\$57,525.00</u>	
Total Portfolio Holdings	<u><u>\$2,684,492.52</u></u>	<u><u>\$57,692.08</u></u>	

MONTHLY STAFF REPORT

DATE:	September 9, 2024
TO:	Rocky Mount Town Council
FROM:	Brad Basham – Asst Chief
DEPARTMENT:	Fire Department
MONTH:	July 2024

For the period of July 2024, the Rocky Mount Fire Department responded to a total of 56 calls of which 18 were inside the town limits and 38 were outside the town limits.

RMFD apparatus traveled a total of 724 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 21 members performing training for a total of 126 hours of training.

Respectfully Submitted By,

Asst. Chief B. Basham

MONTHLY STAFF REPORT

DATE:	SEPTEMBER 9, 2024
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	August

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: AUGUST 2024

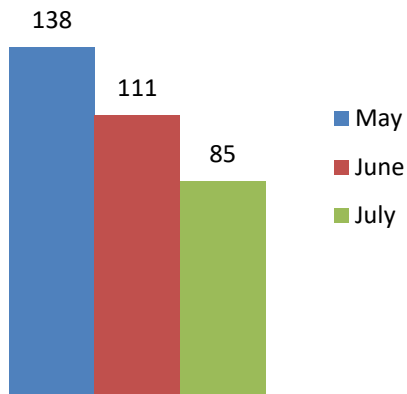
MAY

JUNE

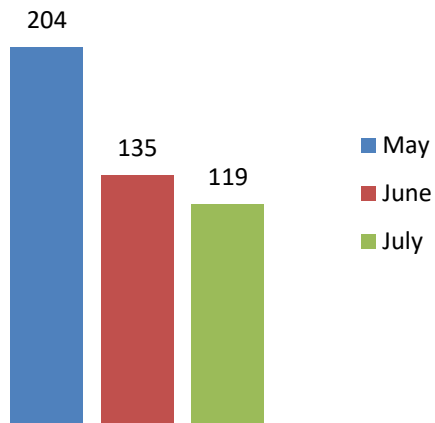
JULY

UNIFORM TRAFFIC SUMMONS ISSUED	138	111	85
TRAFFIC STOPS	204	135	119
SPEEDING TICKETS ISSUED	24	27	12
DUI	3	5	1
COLLISIONS INVESTIGATED (TREDS)	20	15	14
MOTORIST AIDES	62	50	40
CRIMINAL ARRESTS "MISDEMEANOR"	44	45	36
CRIMINAL ARRESTS "FELONY"	18	27	18
INCIDENTS ADDRESSED	2015	1765	1970
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	98	100	80
GRAND LARCENY WARRANTS	0	0	0
BREAKING & ENTERING REPORTS	0	1	0
BREAKING & ENTERING WARRANTS	0	1	0
BOLO'S (Be On Look Out)	12	18	15
FOLLOW-UP'S	73	38	75
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	937	886	1088
SCHOOL CHECKS	26	3	0
ALARM RESPONSES	22	25	37
OPEN DOORS, WINDOWS, ETC. UNSECURED	11	12	12
COURT HOURS:	42	21	26
TRAINING HOURS:	43	93	130
SPECIAL ASSIGNMENT HOURS:	112	109	91
HARVESTER HOURS WORKED:	8	0	7
ECO/TDO	6	4	7
ECO/TDO HOURS:	52	47	29

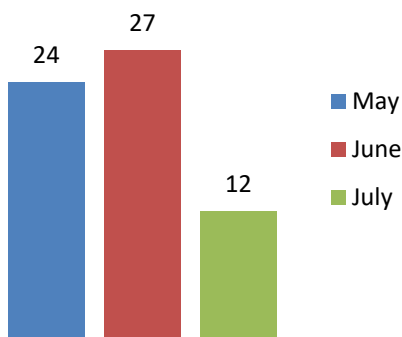
Uniform Traffic Summons Issued



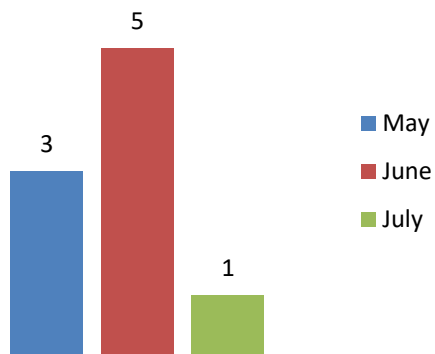
Traffic Stops



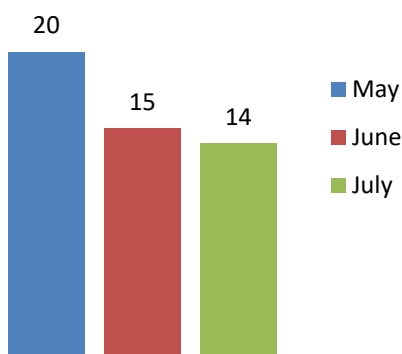
Speeding Tickets Issued



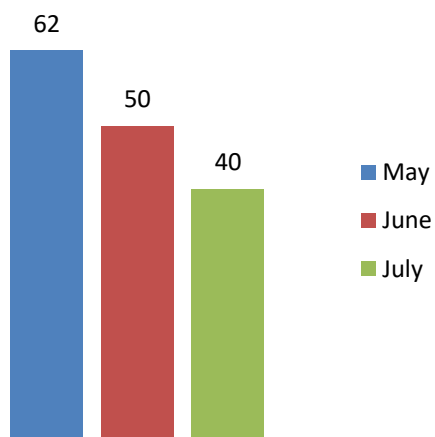
DUI



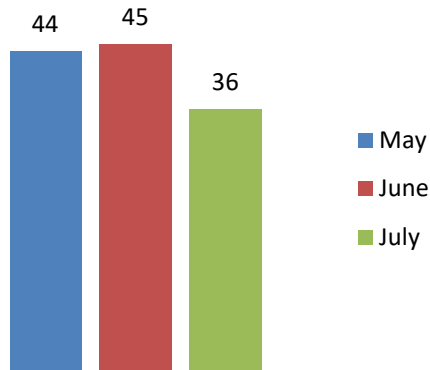
Collisions Investigated (TREDS)



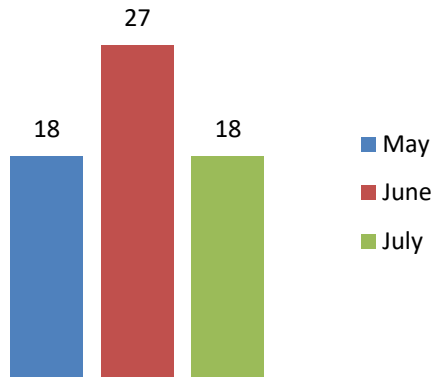
Motorist Aides



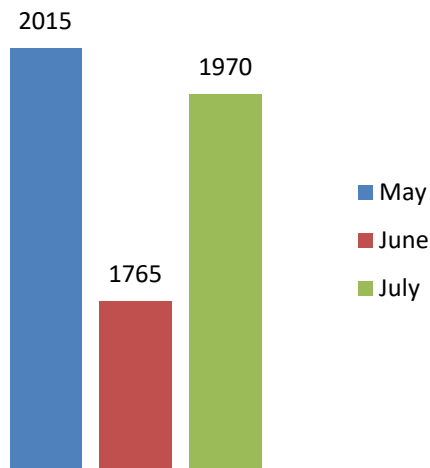
Criminal Arrests "Misdemeanor"



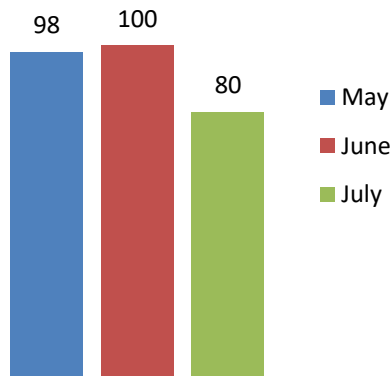
Criminal Arrests "Felony"



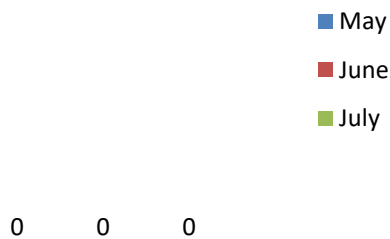
Incidents Addressed



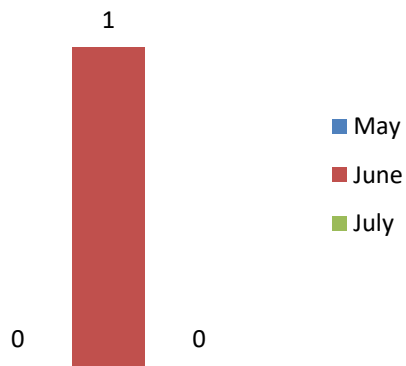
Incidents/Offenses Reportable "RMS"



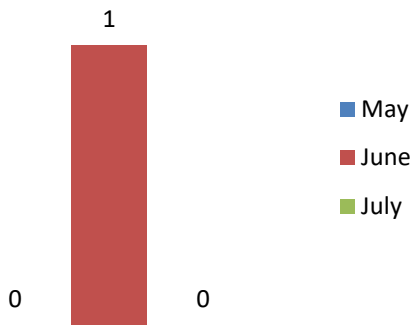
Grand Larceny Warrants



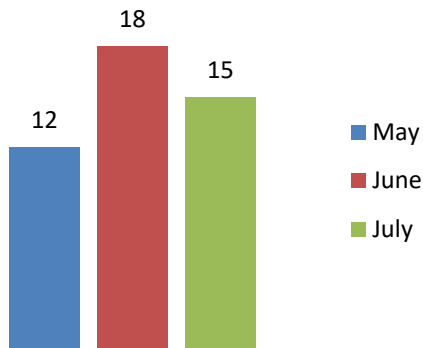
Breaking & Entering Reports



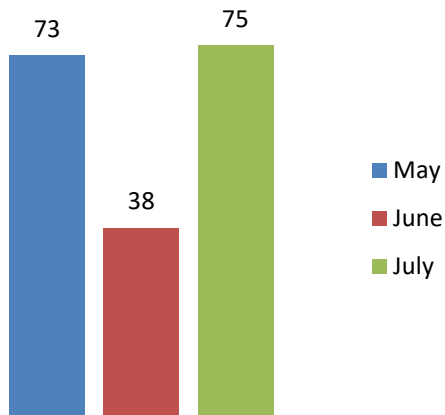
Breaking & Entering Warrants



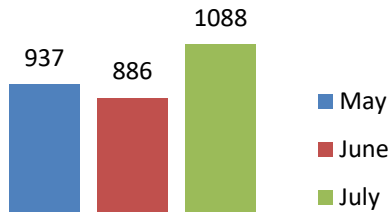
BOLO's (Be On Look Out)



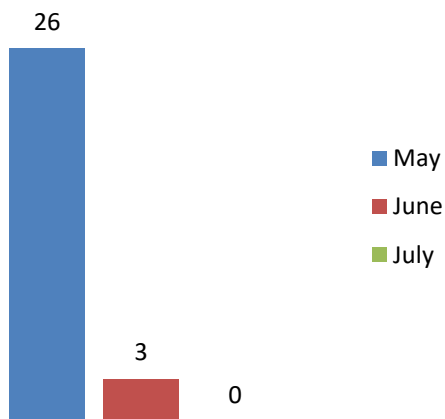
Follow-Ups



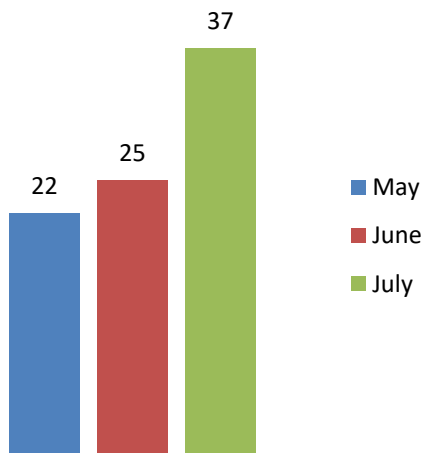
Businesses/Residences Checked "Foot Patrols"



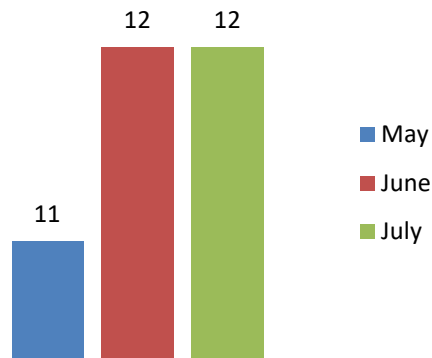
School Checks



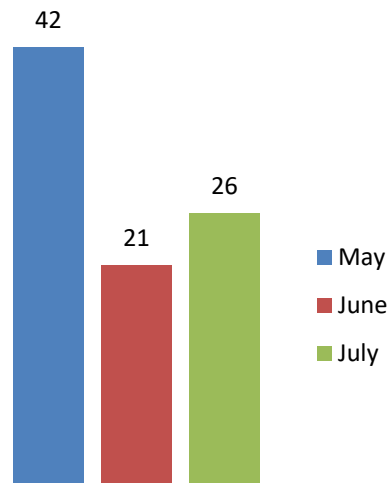
Alarm Responses



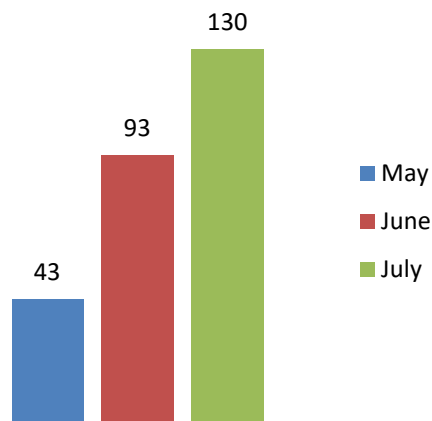
Open Doors, Windows, Etc. Unsecured



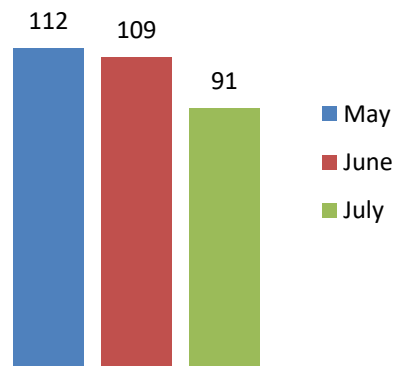
Court Hours



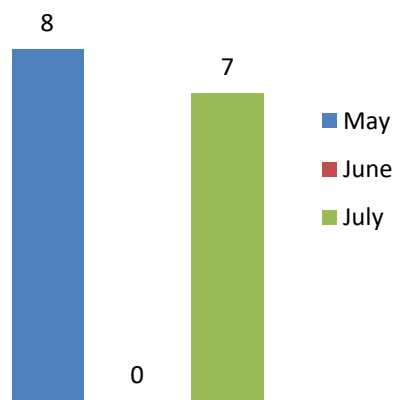
Training Hours



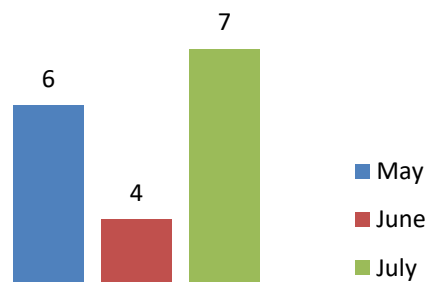
Special Assignment Hours



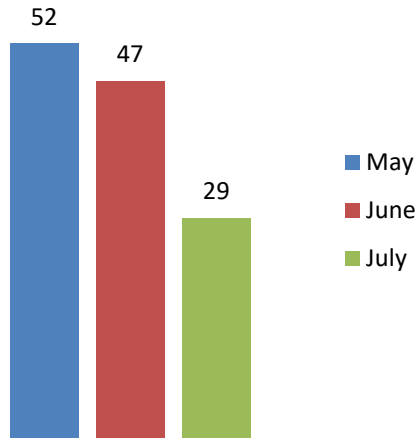
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount during July
- ◇ Reported streetlights out to Town Manager's office
- ◇ There were 14 reportable accidents with 11 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: Follow up conducted on multiple cases

Search Warrants: Multiple

- ❖ Evidence/Property room management
- ❖ Transported evidence to State Lab
- ❖ Assist patrol with surveillance
- ❖ Assist patrol with calls for service
- ❖ Maintenance of SRO Grant
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charges obtained for multiple counts of Shoplifting, Larceny and Child Pornography
- ❖ Conducted follow ups with ICAC cases. Request for Administrative subpoenas through CA's office
- ❖ Obtained several search warrants
- ❖ Active cases include Fraud, Larceny, Property Damage, Embezzlement, Social Services and Adult Protective cases
- ❖ Surveillance of drug activity in various locations of town
- ❖ Partnership w/ Virginia State Police drug unit to work informants on drug buys
- ❖ Obtained subpoenas through Circuit Court for bank information
- ❖ Multijurisdictional roundtable w/ other agencies to include CAC and fraud group

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (King)**

- ❖ Attended meetings in ref: Community Planning Events
- ❖ Meeting with Wal-Mart and Franklin County Public Schools in ref: "Pack the Bus"
- ❖ Meeting with Franklin County Sheriff's Office ref: "National Night Out"
- ❖ Community First Initiative "Fleetwood Homes"
- ❖ WYTI Radio (Community First Segment)
- ❖ Rise and Shine interview/discussion
- ❖ B99.9 Radio Segment
- ❖ Suicide Prevention Coaling meeting attended
- ❖ Meeting w/ Franklin County High School Band Director and Cheerleading Coach in ref: "National Night Out"
- ❖ Community First Initiative "Plygem"
- ❖ Community First Initiative "Windy Lane Apartments" (met with apartment manager and residents)
- ❖ Attended FRESH/CHILL Coalition meeting
- ❖ Attended Tazewell County Crime Prevention Community Seminar
- ❖ Visited multiple businesses in reference to "Community First Initiative" and dropped off flyers for upcoming events
- ❖ Met with various sponsors for upcoming events
- ❖ Attended Essig Center Veterans meeting
- ❖ Continued updates on social media pages
- ❖ Community First Initiative "Candlewood Apartments"
- ❖ Meeting at Franklin County Health Department
- ❖ Attended CHAT meeting at Carilion
- ❖ Attended Franklin County Department of Social Services Coalition meeting
- ❖ Vehicle unlocks & assisted with calls of service
- ❖ New Guard Safety meeting attended
- ❖ Family Resource Board meeting attended
- ❖ Community Partnership Board meeting attended
- ❖ Attended HRA meeting
- ❖ Appeared on WDBJ 7 about "National Night Out"
- ❖ Performed foot patrols in various areas in town promoting upcoming events and the Community First Initiative
- ❖ Met w/ RMFD Lt. Lovelace in ref: "National Night Out"
- ❖ Handed out freeze pops w/ patrol officers at the Girls and Boys Club and at Candlewood Apartments

**RESOURCE OFFICER REFERRAL'S
(Sanders/Police/Holland):**

- ❖ There is nothing to report as school is out for the summer and the School Resource Officers are working patrol

SPEEDING TICKETS ISSUED

North Main Street (x 4)
School Board Road (x 2)
State Street
Bernard Road
Grassy Hill Road
Industrial Avenue
Scuffling Hill Road
Old Franklin Turnpike

CRIMINAL ARRESTS & LOCATIONS:

Driving Under the Influence	Franklin Street
Public Intoxication	Green Meadow Lane
Public Intoxication	Old Franklin Turnpike (x 4)
Public Intoxication	Tanyard Road
Underage Possession of Alcohol	Old Franklin Turnpike
Inhale Noxious Material	Old Franklin Turnpike
Possession of Child Pornography	Patterson Avenue (x 12)
Felony Destruction of Property	North Main Street
Obtain Money by False Pretense	Old Franklin Turnpike
Obstruction of Justice	Green Meadow Lane
Tamper w/ Money Receiving Machine	Old Franklin Turnpike
Domestic Assault	East Court Street

Violation of Protective Order	Diamond Avenue (x 2)
Trespassing	Old Franklin Turnpike
Shoplifting	Old Franklin Turnpike (x 18)
Warrant Service (Felony)	East Court Street
Warrant Service (Capias)	Tanyard Road
Warrant Service (PB-15)	Grassy Hill Road (x 2)
Warrant Service (Misdemeanor)	Old Franklin Turnpike (x 2)
Warrant Service (Misdemeanor)	Windsor Drive
Emergency Custody Order	Floyd Avenue (x 4)
Emergency Custody Order	East Court Street
Emergency Custody Order	Old Furnace Road
Emergency Custody Order	Old Franklin Turnpike

MONTHLY STAFF REPORT

DATE:	Sept. 9, 2024
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	August 2024

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs:39
4. Clean-up 5 days.
5. Cut trees along roads, sidewalks, and parks as needed.
6. Repaired, replaced, or unplugged two sewer mains or laterals.
7. Repaired one water main.
8. Repaired and/or replaced traffic lights and street signs.
9. Continue to work on storm drains throughout town.
10. Contacted citizens for Lead & Copper Survey and finished up potholing.
11. Ongoing exchanging out of new carts for citizens.
12. Sprayed weeds throughout town right ways.
13. One employee and I went to a two-day class on winter maintenance in Richmond.
14. Mowing operations in full swing for the summer.
15. Mowed street easements throughout the town.
16. Finished up dog park for opening.
17. Worked on weeding mulched flower beds and watering flowers.
18. Completed several water and sewer taps in and out of Town limits.
19. Replaced traffic light cabinet from accident on Dent and Franklin St.

MONTHLY STAFF REPORT

MEETING DATE:	September 9, 2024
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	August, 2024

Average Daily Flow	0.762 MGD
Minimum TSS Reduction	98.7 %
Minimum BOD Reduction	98.8 %
Leachate (F.C. Landfill)	1,048,531 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	43.87 Tons
Rain Total 6.35 - inches	Snow Total 0 - inches

The Wastewater Plant had 2 after-hours alarms during the month of August.

The staff worked on regular maintenance at the plant and the pump stations.

The staff removed polymer pump 2 and mixing tank 2 and installed a new polymer feed system as part of our CIP projects. Unit will be programmed and put into use the next time we run the press. Pump 1 and mixing tank 1 was left connected as a backup system to the new system.

The new metal roofing on the lab and office has been installed. The new EPDM rubber roofing has been installed on all the buildings. We are waiting for the gutters to be installed. As soon as the job is completed, I will send pictures to Robert.

Pumped down and cleaned clarifier 2 to get it ready for resurfacing beginning in September.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	9/9/2024
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	August 2024

Operation and Production Summary:

The actual water production time (water filtering) averaged 10.65 hours daily for the entire month, yielding approximately 954,994 gallons daily. Rainfall for this month was 4.80 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	28.22 million gallons
Total Drinking Water Produced:	29.60 million gallons
Average Daily Production:	954,994 gallons per day
Ave Percent of Production Capacity:	47.75 %
Flushing of Hydrants/Tanks/FD Use:	294,818 + 30,000 F.D. gals = 324,818 gallons
Plant Process Water:	905,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	2,000 gallons
Bulk Water used at PW Shop	39,937 gallons
Tank Cleanout/Drainage/Leak	176,436 gallons
WVWA Water	40,590 gallons

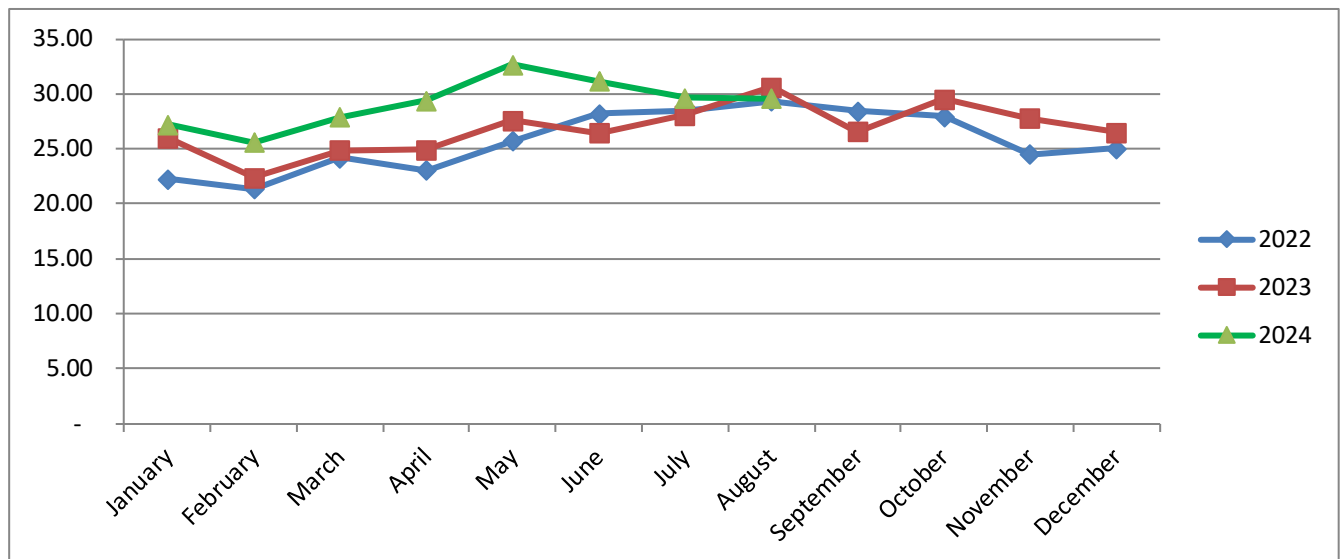
Testing:

- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- Staff restarted the Auto-flushing program in April 2024. This process reduces TTHM and HAA5 and provides fresher, higher-quality water to lines with low usage and no circulation.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- The interconnect with WVWA supplied approximately 40,590 gallons of water.
- Staff and public works continued work on the Lead Service Line inventory list as required by the EPA. The initial inventory is complete, and staff are working on finalizing data before submitting it to VDH.
- The contractor installed new LED lights throughout the water plant and replaced failing outside pole lights
- Staff attended a webinar from VDH on the Lead Service Line Inventory and submission requirements.
- Staff installed an auto hydrant flusher on Perdue Lane to provide fresher, higher-quality water until a permanent flusher arrives and is installed. Staff continues to flush the end of the line manually
- Staff drained and washed out the sedimentation basins at the water plant.

Town of Rocky Mount						
Water Production						
	Monthly Total In Million Gallons					
<u>Month</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Change</u>	<u>% Change</u>	
January	22.27	26.00	27.25	1.3	4.6%	
February	21.38	22.36	25.60	3.2	12.7%	
March	24.18	24.87	27.88	3.0	10.8%	
April	23.06	24.94	29.43	4.5	15.3%	
May	25.72	27.61	32.67	5.1	15.5%	
June	28.20	26.43	31.16	4.7	15.2%	
July	28.49	28.07	29.66	1.6	5.4%	
August	29.37	30.60	29.60	(1.0)	-3.4%	
September	28.44	26.58				
October	27.95	29.51				
November	24.50	27.75				
December	25.04	26.48				
Year Totals	308.60	321.20	233.25		0.0%	
YTD Through August	202.67	210.88	233.25	22.37	9.6%	



ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	September 9, 2024
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	We received the following from Carl Cline, VP of Carilion Clinic and Administrator for Carilion Franklin Memorial Hospital in Rocky Mount: <i>I write to ask for your support of Carilion Clinic's Certificate of Public Need (COPN) Application to bring kidney transplant services to Carilion Roanoke Memorial Hospital (CRMH). As you know, residents in your community rely on Carilion Clinic, specifically CRMH, for complex, high-quality healthcare services. There is a growing need in your community and across Southwest Virginia for kidney transplant services, with around 5,000 individuals in our region with end-stage kidney disease. Yet the closest access to this care is 2 to 4 hours away. Due to these access issues, vulnerable residents in Rocky Mount and their families encounter financial, emotional and logistical barriers to receiving the life-saving care they need.</i> <i>If Carilion's application is approved, Rocky Mount residents will have much closer access to care, significantly improving the lives of many needy patients and families. Additionally, this will attract new medical talent, create jobs and ultimately drive economic growth for our region.</i> <i>We hope that the Town of Rocky Mount Council will support our COPN application by passing a resolution of support. We must show public support for the project to receive approval for our application from the Virginia Department of Health. This resolution will demonstrate that leadership in Rocky Mount supports our application and will help ensure our application is approved.</i>
ACTION NEEDED:	Adopt resolution.

Attachment(s):

1. 2024.0909 803 Flyer with Code - Help Bring Kidney Transplants to CFMH from Carl T. Cline at CFMH - Liver Transplants
2. 2024.0909 802 Carilion Clinic Kidney Transplant Services Resolution FINAL VERSION

FOLLOW-UP ACTION:

(To be completed by the Town Clerk)

Attach and Save to File on September 9, 2024.

HELP CARILION BRING KIDNEY TRANSPLANT SERVICES TO SOUTHWEST VIRGINIA

The Centers for Disease Control and Prevention (CDC) estimate that 1 in 7 U.S. adults have chronic kidney disease. It is the 10th leading cause of death in the country. In Virginia, there are currently over 2,300 residents on the state's waitlist for kidneys. Nationally and regionally, kidney disease is increasing.

Carilion Clinic has filed a Certificate of Public Need application (COPN Request No. VA-8745) to bring kidney transplant services to Southwest Virginia through our flagship hospital, Carilion Roanoke Memorial Hospital (CRMH). Currently, patients in the region travel at least 2 hours for kidney transplant services. A kidney transplant program would complement Carilion's sophisticated care (Level 1 Trauma Center, Neonatal Intensive Care Unit and 85 specialties), offering access to critical services that residents of Southwest Virginia deserve.

Based on current demographic data and community health assessments, it is clear that Southwest Virginia residents with kidney failure lack adequate resources:

- For 79% of kidney transplant patients in Southwest Virginia, accessing services they need requires a 2 to 4-hour drive.
- Limited access to services close to home results in long waitlist times and complicates care.
- The need for kidney transplants in the region is expected to increase by nearly 35% over the next 5 years.
- The process of getting a kidney transplant begins long before the actual surgery, and care continues for the remainder of a transplant patient's life. This journey has physical, emotional and financial effects on patients and their families, and long-distance travel is an added stress.



IF APPROVED, THIS PROGRAM WILL:

- **Allow kidney transplants at CRMH, bringing access to care close to home for residents of Southwest Virginia and beyond.**
- **Improve health outcomes and help patients and families save time and money.**
- **Complement CRMH's array of care, including highly complex services like its Level One Trauma Center, Level Three Neonatal Intensive Care Unit and 85 medical specialties.**

WE NEED YOUR SUPPORT! HELP US TODAY BY SUBMITTING AN EMAIL OF SUPPORT!

In order for Carilion to be approved by the Virginia Department of Health to perform kidney transplants, it's important to show your support. You can do so by submitting an email through the website below. Select one or more of the topics on the website, make any edits and submit the email. We appreciate your support in helping us bring this vital service to our region!



Visit: KidneyTransplantsWVA.org to voice your support!

CARILIONCLINIC 



RESOLUTION NO.: **2024.014**

RESOLUTION OF SUPPORT FOR CARILION CLINIC'S APPLICATION TO BRING KIDNEY TRANSPLANT SERVICES TO CARILION ROANOKE MEMORIAL HOSPITAL

WHEREAS, Carilion Clinic is applying to the Commonwealth of Virginia for a Certificate of Public Need (COPN) to bring kidney transplant services to Southwest Virginia through its flagship hospital, Carilion Roanoke Memorial Hospital; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) estimate that 1 in 7 U.S. adults have chronic kidney disease, the 10th leading cause of death in the country; and

WHEREAS, in Virginia, there are currently over 2,300 residents on the state's waitlist for kidneys; and

WHEREAS, the Rocky Mount Town Council wishes to improve access to high-quality kidney transplant services for its residents and other citizens of the region; and

WHEREAS, there is a growing need for kidney transplant services among Southwest Virginia's population, and these local services will allow for more cost-effective and timely care for our citizens; and

WHEREAS, patients in the Town of Rocky Mount and Southwest Virginia live hours from a transplant center, making it difficult to access critical services, resulting in long waitlist times and care complications; and

WHEREAS, Carilion Roanoke Memorial Hospital currently provides highly complex medical services that include a Level One Trauma Center, a Level Three Neonatal Intensive Care Unit, and 85 medical specialties; and

WHEREAS, these services will increase the number of medical professionals and healthcare employment opportunities in the Town and County and significantly improve the lives of many of our needy patients and families.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Rocky Mount, Virginia, supports the plans and efforts of Carilion Clinic to establish kidney transplant services at Carilion Roanoke Memorial Hospital.

BE IT FURTHER RESOLVED that the Rocky Mount Town Council enthusiastically supports the application of Carilion Clinic for a Certificate of Public Need (COPN) to bring kidney transplant services to Roanoke and Southwest Virginia and congratulates Carilion Roanoke Memorial Hospital on its recognition by US News & World Report as the highest ranked hospital in Southwest Virginia and one of the top hospitals in the Commonwealth of Virginia.

GIVEN UNDER MY HAND, THIS 9TH DAY OF SEPTEMBER 2024:

C. Holland Perdue III, Mayor

ATTESTED:

Rebecca H. Dillon, Town Clerk