



TOWN COUNCIL
REGULAR MEETING
AGENDA

February 10, 2025
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Miscellaneous Action
 - 4.2. Miscellaneous Resolutions/Proclamations
 - 4.3. Approval of Draft Minutes

Rocky Mount Town Council Regular Meeting Draft Minutes - January 13, 2025

- 4.4. Departmental Monthly Reports
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department

Water Department

5. Special Items
 - 5.1. Recognize Daniel Pinard for Roanoker Magazine's Forty under Forty
 - 5.2. Recognize Fire Departments and other Agencies for joint effort to contain and extinguish the Wades Gap Fire
6. Hearing of Citizens
7. New Business
 - 7.1. Presentation from RVARC Executive Director Jeremy Holmes
 - 7.2. Planning & Zoning Fee Schedule Update
 - 7.3. Resolution regarding Appalachian Regional Commission
 - 7.4. Resolution regarding funding for the Blue Ridge Parkway
 - 7.5. Resolution regarding the Roanoke Valley Transportation Planning Organization
 - 7.6. FY2024-2025 Supplemental Appropriations Resolution
8. Adjournment



ROCKY MOUNT TOWN COUNCIL REGULAR MEETING MINUTES

**January 13, 2025
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Benjamin K. Mullins
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Benjamin K. Mullins
Council Member Mark H. Newbill
Council Member Lucas A. Tuning

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Mark W. Moore, Assistant Town Manager
Vincent Copenhaver, Finance Director
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Daniel Pinard, Economic & Cultural Development Director
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Brian Schofield, Public Works Superintendent
Blake Flinchum, Grant Coordinator
Trey A. Poulin, Patrol Officer
Mark Lovern, Captain, RMPD
Brad Basham, Assistant Fire Chief

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building

located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. **Roll Call**

The Town Clerk called each member of the Rocky Mount Town Council by name to account for all members present.

2. **Pledge of Allegiance**

Mayor Perdue led in the pledge of allegiance.

3. **Approval of Agenda**

Prior to the meeting, Council received the agenda for review and consideration.

Motion: To approve the amended agenda

Motion By: Council Member Lee

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6): Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

4. **Approval of Consent Agenda**

4.1 Miscellaneous Action

4.2 Miscellaneous Resolutions/Proclamations

4.3 Approval of Draft Minutes

Regular Town Council Meeting Draft Minutes – December 9, 2024

4.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda

Motion By: Council Member Tuning

Second: Vice Mayor Mullins

Motion Discussion: None

Ayes: (6): Council Member Casey, Council Member Clements, Council Member Lee, Council Member Mullins, and Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

5. **Hearing of Citizens**

5.1 William Cook and Sylvester Beverly

Mrs. Glenna Hawkins Moore of 45 Scenic River Drive, Rocky Mount, Virginia. Raising the Shade Franklin County 1850-1910. Mrs. Moore shared about two Black Franklin County men who served as Privates in the Continental Army during the Revolutionary War who were William Cuff, and Sylvester Beverly.

Private Beverly was a relative of two United States Color Troops soldiers born in Franklin County. Private Beverly was the great, great grandfather to Samuel and Herod Beverly. According to military records, Private Beverly served from 1776 to the end of the Revolutionary War in 1781.

In 1793, the Virginia General Assembly required the free Black people to report to court once every three years to be registered and numbered by the Court Clerk and a description was to be entered into the record that included their name, gender, color, statue, and body scars. They were required to carry proof of their freedom as being

without it could mean imprisonment, severe punishment, or being entered into slavery. In 1723, the colonial legislature moved to abolish voting rights for free Black people and Indians. During this time, the state of Virginia was concerned that enslaved Black people might revolt. Therefore in 1809, Virginia passed a law that required a Black person who was free had to leave Virginia within one year.

6. Special Items

6.1 Officer Trey Poulin as the MADD Award recipient for the Rocky Mount Police Department for 2024

Captain Lovern recognized Officer Trey Poulin with the Rocky Mount Police Department for his dedicated training benefiting the police department and making the Town roads safer through enforcement of laws prohibiting impaired driving. Mothers Against Drunk Drivers (MADD) recognizes an officer each year who demonstrates outstanding commitment to fighting impaired driving and to improve road safety. Officer Poulin was recognized for his outstanding performance in investigating and making arrests for impaired driving arrests in the department—making him the department's nominee for the 2023-2024 MADD award for the most impaired driving arrests and investigations in the Town of Rocky Mount.

7. New Business

7.1 Approval of Fiscal Year 2025-2026 Budget and Capital Improvement Plan Adoption Calendar

Finance Director Copenhagen shared a summarization of the Town Council calendar.

Motion: To approve the Fiscal Year 2025-2026 Budget and Capital Improvement Plan Adoption Calendar as presented

Motion By: Vice Mayor Mullins

Second: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

7.2 Adopt Town of Rocky Mount Debt Management Policy

Finance Director Copenhaver shared a summarization of the Rocky Mount Debt Management Policy and the reason for the Town adopting the policy.

Motion: To adopt the Rocky Mount Debt Management Policy as presented.

Motion By: Council Member Casey

Second: Vice Mayor Mullins

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

At this time, Mayor Perdue thanked everyone with Public Works and the Police Department for all their work during the winter weather event over the past week.

8. **Adjournment**

Motion: To adjourn

Time: 6:11 p.m.

Motion By: Vice Mayor Mullins

Seconded By: Council Member Lee

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Monthly Report

01/01/2025 - 01/31/2025

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Plat Review

2025002	1/10/2025	Plat Review	310 MONTVIEW AVE	Approved	Cornerstone Land Surveying, Inc	ARRINGTON ALTON KEITH	Line vacation btwn 2080002200 & 2100039400

Group Total: 1

Group: Site Plan

2025004	1/16/2025	Site Plan	625 GLENWOOD DR	Pending	MB Contractors Inc	CHRISTIAN HERITAGE ACADEMY	35x50 addition

Group Total: 1

Group: Zoning Compliance

2025003	1/13/2025	Zoning Compliance	918 TANYARD RD	Approved	Coco Canela Bakery, LLC	ROCKY MOUNT ASSOCIATES LLC	Open a new bakery
2025001	1/8/2025	Zoning Compliance	95 HALE ST	Denied	TNT Auto Body Repair	EXCHANGE MILLING CO	Continuance of non-conforming use - Auto Service (minor) Glass repair and estimates only at this location.

Group Total: 2

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Total Records: 4

2/3/2025

FOIA Monthly Report January 2025

Date	Requested By	Topic
1/14/25	Tracy Mirzayan, VA Emp Law	Info re interactions with Brooks Public Safety and Brooks Network Services
1/15/25	Michelle Flowers	Police report on active DSS Case
1/23/25	Selena Parson, Attorney	Crash report request for client Olivia Clements

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
10 GENERAL FUND						
10090000 USE OF SURPLUS						
10090000 42562 APPROPRIATED FUND B	150,000	801,639	.00	.00	801,639.00	.0%*
TOTAL USE OF SURPLUS	150,000	801,639	.00	.00	801,639.00	.0%
11011000 GENERAL PROPERTY TAXES						
11011000 41101 REAL PROPERTY - CUR	871,844	871,844	1,270.59	.00	870,573.41	.1%*
11011000 41102 REAL PROPERTY - DEL	30,000	30,000	39,172.65	2,339.31	-9,172.65	130.6%*
11011000 41103 PUBLIC SERVICE - CU	21,305	21,305	.00	.00	21,305.00	.0%*
11011000 41105 PERSONAL PROPERTY -	339,696	339,696	1,552.64	6.38	338,143.36	.5%*
11011000 41106 PERSONAL PROPERTY -	20,000	20,000	27,260.56	1,214.93	-7,260.56	136.3%*
11011000 41107 MACHINERY & TOOLS -	188,214	188,214	.00	.00	188,214.00	.0%*
11011000 41108 MACHINERY & TOOLS -	0	0	46,969.79	.00	-46,969.79	100.0%*
11011000 41110 PENALTIES ON TAXES	9,959	9,959	12,186.53	354.42	-2,227.53	122.4%*
11011000 41111 INTEREST ON DELINQ	5,805	5,805	7,914.43	1,566.15	-2,109.43	136.3%*
TOTAL GENERAL PROPERTY TAXES	1,486,823	1,486,823	136,327.19	5,481.19	1,350,495.81	9.2%
11012000 OTHER LOCAL TAXES						
11012000 41201 LOCAL SALES & USE T	345,000	345,000	203,196.91	27,415.22	141,803.09	58.9%*
11012000 41202 MEALS TAX	2,720,000	2,720,000	1,634,296.92	234,920.86	1,085,703.08	60.1%*
11012000 41203 PENALTY-DEL MEALS T	0	0	4,065.95	626.66	-4,065.95	100.0%*
11012000 41204 INTEREST-DEL MEALS	0	0	398.10	105.08	-398.10	100.0%*
11012000 41205 TRANSIENT OCCUPANCY	207,000	207,000	145,635.14	16,268.74	61,364.86	70.4%*
11012000 41208 CIGARETTE TAX	65,000	65,000	34,920.00	4,365.00	30,080.00	53.7%*
11012000 41209 BANK STOCK TAX	378,445	378,445	.00	.00	378,445.00	.0%*
11012000 41210 CONSUMER UTILITY TA	314,000	314,000	189,080.97	30,849.73	124,919.03	60.2%*
11012000 41212 TRANSIENT OCCUP TAX	104,000	104,000	.00	.00	104,000.00	.0%*
TOTAL OTHER LOCAL TAXES	4,133,445	4,133,445	2,211,593.99	314,551.29	1,921,851.01	53.5%
11012500 BUSINESS LICENSE TAXES						
11012500 41301 BPOL-RETAIL	419,000	419,000	8,004.29	2,701.10	410,995.71	1.9%*

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	189,000	189,000	25,309.22	.00	163,690.78	13.4%*
11012500 41303 BPOL-REPAIRS/PERS S	184,000	184,000	51,378.88	30.00	132,621.12	27.9%*
11012500 41304 BPOL-CONTRACTOR	25,000	25,000	1,600.99	184.20	23,399.01	6.4%*
11012500 41305 BPOL-UTILITY	6,700	6,700	14.18	14.18	6,685.82	.2%*
11012500 41306 BPOL-AMUSEMENT TAX	500	500	.00	.00	500.00	.0%*
11012500 41307 BPOL-MISCELLANEOUS	9,000	9,000	30.00	30.00	8,970.00	.3%*
11012500 41308 BPOL-ALCOHOLIC BEVE	600	600	50.00	.00	550.00	8.3%*
11012500 41309 BPOL-PENALTIES & I	6,500	6,500	5,425.76	20.83	1,074.24	83.5%*
TOTAL BUSINESS LICENSE TAXES	840,300	840,300	91,813.32	2,980.31	748,486.68	10.9%
11013000 PERMITS & LICENSES						
11013000 42111 PLANNING & ZONING F	5,000	5,000	4,490.00	370.00	510.00	89.8%*
11013000 42112 FARMERS MARKET FEES	7,000	7,000	330.00	.00	6,670.00	4.7%*
11013000 42114 WELCOME CENTER FEES	7,000	7,000	5,397.03	1,155.00	1,602.97	77.1%*
11013000 42116 RETURN CHECK FEES	300	300	3,047.31	.00	-2,747.31	1015.8%*
TOTAL PERMITS & LICENSES	19,300	19,300	13,264.34	1,525.00	6,035.66	68.7%
11014000 FINES & FORFEITURES						
11014000 42211 COURT FINEES	42,000	42,000	18,131.45	4,618.23	23,868.55	43.2%*
11014000 42212 PARKING FINES	80	80	40.00	.00	40.00	50.0%*
TOTAL FINES & FORFEITURES	42,080	42,080	18,171.45	4,618.23	23,908.55	43.2%
11015000 PROCEEDS FROM USE OF ASSETS						
11015000 42311 INTEREST ON MONEY/I	380,500	380,500	310,542.77	25,031.23	69,957.23	81.6%*
11015000 42312 RENTAL OF GENERAL P	450	450	192,150.00	.00	-191,700.00	*****%*
11015000 42319 BOND PROCEEDS	0	569,064	569,064.00	.00	.00	100.0%*
TOTAL PROCEEDS FROM USE OF ASSETS	380,950	950,014	1,071,756.77	25,031.23	-121,742.77	112.8%
11016000 CHARGES FOR SERVICES						
11016000 42411 REFUSE COLLECTION C	313,282	313,282	199,192.99	29,142.75	114,089.01	63.6%*

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	1,400	1,400	1,260.00	150.00	140.00	90.0%*
11016000 42415 WEED CONTROL CHARGE	100	100	150.00	.00	-50.00	150.0%*
11016000 42418 PASSPORT SERVICE FE	22,000	22,000	13,731.35	3,080.00	8,268.65	62.4%*
11016000 42419 SECURITY SERVICES	8,000	8,000	7,646.50	3,280.00	353.50	95.6%*
11016000 42420 POLICE REPORTS	1,200	1,200	741.00	136.00	459.00	61.8%*
11016000 42421 FINGERPRINT SERVICE	150	150	135.00	35.00	15.00	90.0%*
11016000 42422 CRISIS INTERVENTION	30,000	30,000	7,020.00	.00	22,980.00	23.4%*
TOTAL CHARGES FOR SERVICES	376,132	376,132	229,876.84	35,823.75	146,255.16	61.1%
11018000 MISCELLANEOUS GENERAL						
11018000 42511 RECOVERIES	0	0	36,242.21	28,649.40	-36,242.21	100.0%*
11018000 42515 DONATIONS	0	62,812	63,248.03	.00	-436.03	100.7%*
11018000 42524 INSURANCE RECIPTS F	40,000	65,442	63,503.18	.00	1,938.82	97.0%*
11018000 43511 VML SAFETY GRANT	0	4,000	.00	.00	4,000.00	.0%*
TOTAL MISCELLANEOUS GENERAL	40,000	132,254	162,993.42	28,649.40	-30,739.42	123.2%
18522000 COMMONWEALTH-NONCATEGORICAL						
18522000 43211 PPTRA FROM STATE	53,861	53,861	53,860.60	.00	.40	100.0%*
18522000 43212 COMMUNICATIONS TAX	128,000	128,000	73,477.13	10,428.75	54,522.87	57.4%*
18522000 43213 LITTER GRANT	5,500	5,500	4,864.00	.00	636.00	88.4%*
18522000 43214 ROLLING STOCK TAX	3,500	3,500	3,807.22	.00	-307.22	108.8%*
18522000 43215 RENTAL TAX	37,436	37,436	9,532.92	587.23	27,903.08	25.5%*
TOTAL COMMONWEALTH-NONCATEGORICAL	228,297	228,297	145,541.87	11,015.98	82,755.13	63.8%
18524000 COMMONWEALTH-CATEGORICAL						
18524000 43112 SCHOOL RES OFFICER	41,132	41,132	53,002.00	.00	-11,870.00	128.9%*
18524000 43311 FIRE PROGRAMS-STATE	0	25,128	25,128.00	.00	.00	100.0%*
18524000 43312 STREET MAINTENANCE-	1,895,500	1,895,500	976,798.94	.00	918,701.06	51.5%*
18524000 43313 LAW ENFORCEMENT AID	139,000	139,000	72,240.00	.00	66,760.00	52.0%*
18524000 43314 LOCAL LAW ENFORCEME	0	12,500	14,765.00	.00	-2,265.00	118.1%*
18524000 43318 VDOT GRANT	0	0	488,259.87	.00	-488,259.87	100.0%*
18524000 43322 VA TOURISM GRANT	0	18,000	.00	.00	18,000.00	.0%*

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
18524000 43324 DEPT HOUSING & COM	0	0	50,000.00	50,000.00	-50,000.00	100.0%*
18524000 43512 TOBACCO GRANT	0	0	7,371.41	.00	-7,371.41	100.0%*
TOTAL COMMONWEALTH-CATEGORICAL	2,075,632	2,131,260	1,687,565.22	50,000.00	443,694.78	79.2%
18525000 FEDERAL GOVERNMENT REVENUE						
18525000 43419 POLICE DEPT GRANTS	0	0	22,050.00	.00	-22,050.00	100.0%*
TOTAL FEDERAL GOVERNMENT REVENUE	0	0	22,050.00	.00	-22,050.00	100.0%
18535000 LOCAL GOVERNMENT AID						
18535000 43111 VOLUNTEER FIRE DEPT	30,000	30,000	22,320.00	7,320.00	7,680.00	74.4%*
18535000 43112 OTH AID-SCHOOL RESO	50,000	50,000	.00	.00	50,000.00	.0%*
18535000 43114 COUNTY EXP REIMB FO	60,000	60,000	40,090.44	.00	19,909.56	66.8%*
TOTAL LOCAL GOVERNMENT AID	140,000	140,000	62,410.44	7,320.00	77,589.56	44.6%
TOTAL GENERAL FUND	9,912,959	11,281,544	5,853,364.85	486,996.38	5,428,179.15	51.9%
TOTAL REVENUES	9,912,959	11,281,544	5,853,364.85	486,996.38	5,428,179.15	
20 WATER & WASTEWATER FUND						
20080000 TRANSFERS						
20080000 42611 TRANSFER FM GENERAL	0	49,712	.00	.00	49,712.00	.0%*
TOTAL TRANSFERS	0	49,712	.00	.00	49,712.00	.0%
25020000 WATER CHARGES						
25020000 42313 PROPERTY RENT (CELL	138,000	138,000	81,577.90	13,854.72	56,422.10	59.1%*
25020000 43418 VWSRF DRINKING WATE	0	0	92,796.77	.00	-92,796.77	100.0%*
25020000 45101 WATER SALES	1,933,938	1,933,938	1,073,302.23	138,354.75	860,635.77	55.5%*

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
25020000 45102 WATER CONNECTIONS	40,000	40,000	44,333.12	4,216.64	-4,333.12	110.8%*
25020000 45103 DISCONNECT-CUT OFF	15,000	15,000	15,693.39	2,103.48	-693.39	104.6%*
25020000 45104 PENALTIES	35,000	35,000	23,315.24	3,354.51	11,684.76	66.6%*
25020000 45105 REBATES & RECOVERIE	0	0	735.00	70.00	-735.00	100.0%*
25020000 45106 BULK WATER PURCHASE	1,500	1,500	13,167.71	79.53	-11,667.71	877.8%*
25020000 45107 FIRE SUPPRESSION CH	0	0	21,763.04	3,327.22	-21,763.04	100.0%*
TOTAL WATER CHARGES	2,163,438	2,163,438	1,366,684.40	165,360.85	796,753.60	63.2%
25530000 WASTEWATER CHARGES						
25530000 45201 WASTEWATER COLLECTI	1,202,491	1,202,491	696,719.47	95,299.48	505,771.53	57.9%*
25530000 45202 SEWER CONNECTIONS	7,500	7,500	209,250.00	.00	-201,750.00	2790.0%*
TOTAL WASTEWATER CHARGES	1,209,991	1,209,991	905,969.47	95,299.48	304,021.53	74.9%
28524000 HEALTH DEPT GRANT						
28524000 43321 HEALTH DEPT GRANT	0	0	5,763.12	.00	-5,763.12	100.0%*
TOTAL HEALTH DEPT GRANT	0	0	5,763.12	.00	-5,763.12	100.0%
TOTAL WATER & WASTEWATER FUND	3,373,429	3,423,141	2,278,416.99	260,660.33	1,144,724.01	66.6%
TOTAL REVENUES	3,373,429	3,423,141	2,278,416.99	260,660.33	1,144,724.01	
GRAND TOTAL	13,286,388	14,704,685	8,131,781.84	747,656.71	6,572,903.16	55.3%

** END OF REPORT - Generated by VINCENT COPENHAVER **

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	1,456,915	2,041,891	1,947,676.90	36,323.88	.00	94,214.10	95.4%
11011010 MAYOR & TOWN COUNCIL	175,252	189,240	83,699.22	12,047.01	13,987.18	91,553.60	51.6%
11012020 TOWN MANAGER	398,010	398,010	237,535.07	27,306.36	.00	160,474.93	59.7%
11012040 TOWN ATTORNEY	70,185	70,185	32,561.86	8,409.39	.00	37,623.14	46.4%
11012130 FINANCE DEPARTMENT	642,713	648,005	420,615.40	36,390.55	.00	227,389.60	64.9%
11081060 PASSPORT PROGRAM	3,125	3,125	1,704.79	27.17	.00	1,420.21	54.6%
12031010 POLICE DEPARTMENT	2,885,938	2,569,784	1,371,809.11	219,692.18	.00	1,197,974.89	53.4%
12031015 POLICE DEPT GRANTS	0	111,625	40,988.30	.00	.00	70,636.70	36.7%
12032020 VOLUNTEER FIRE DEPT	228,280	332,303	144,998.88	28,167.42	114,997.93	72,306.19	78.2%
12043130 IMPOUND LOT	2,500	2,500	175.14	.00	.00	2,324.86	7.0%
13041000 PUBLIC WORKS ADMINISTRATION	1,429,917	1,015,396	78,324.19	7,476.71	.00	937,071.81	7.7%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,100	3,100	3,915.98	2,104.85	.00	-815.98	126.3%
13041040 STREET LIGHTS	103,400	103,400	66,702.01	11,594.14	.00	36,697.99	64.5%
13041070 TRAFFIC CONTROL & PARKING	108,700	115,042	27,057.48	3,172.08	2,200.00	85,784.52	25.4%
13041080 STREETS	404,700	930,444	678,778.21	96,824.25	.00	251,665.79	73.0%
13041090 SIDEWALKS, CURB, GUTTERING	2,800	7,767	5,443.31	.00	.00	2,323.69	70.1%
13042020 STREET CLEANING	4,100	5,620	2,103.24	.00	.00	3,516.76	37.4%
13042030 REFUSE COLLECTION	49,600	95,131	83,924.30	11,174.67	.00	11,206.70	88.2%
13042040 SNOW REMOVAL	19,500	19,500	19,242.15	17,260.99	.00	257.85	98.7%
13042061 STATE OF GOOD REPAIR GRANT	0	19,938	19,937.73	.00	.00	.27	100.0%
14043048 COMMUNITY PARK	0	8,000	4,112.11	.00	.00	3,887.89	51.4%
14043080 PARKS & PLAYGROUNDS	43,600	88,702	86,433.77	7,158.37	.00	2,268.23	97.4%
14543040 MUNICIPAL BUILDING	88,717	91,344	81,009.38	7,305.13	.00	10,334.62	88.7%
14543050 EMERGENCY SERVICES BLDG	83,600	92,449	63,322.23	8,979.65	.00	29,126.77	68.5%
14543060 PUBLIC WORKS BUILDING	40,500	47,662	39,673.97	12,383.95	.00	7,988.03	83.2%
14543070 PARKS & REC - CEMETERY	2,250	8,136	6,444.98	.00	.00	1,691.02	79.2%
16081010 PLANNING & ZONING	263,724	264,054	157,055.15	19,937.41	1,248.00	105,750.85	60.0%
16081020 COMMUNITY & ECONOMIC DEV	552,145	1,109,503	923,852.28	36,894.21	.00	185,650.72	83.3%
16081030 CITIZENS SQUARE-FARMERS MARKE	39,524	39,524	25,060.30	1,432.81	.00	14,463.70	63.4%
16081040 DEPOT WELCOME CENTER	44,117	44,117	17,596.64	1,348.00	.00	26,520.36	39.9%
16081050 HARVESTER PERFORMANCE CENTER	680,000	680,000	347,158.57	170,358.64	.00	332,841.43	51.1%
16081070 MAIN STREET PROGRAM	53,841	53,841	.00	.00	.00	53,841.00	.0%
16081086 COMMUNITY DEVELOPMENT GRANTS	0	40,000	2,560.00	.00	.00	37,440.00	6.4%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	5,206	5,206	1,215.98	.00	.00	3,990.02	23.4%
16085000 REMED BLIGHTED STRUCTURES	27,000	27,000	.00	.00	.00	27,000.00	.0%
TOTAL GENERAL FUND	9,912,959	11,281,544	7,022,688.63	783,769.82	132,433.11	4,126,422.26	63.4%

12 FORFEITED ASSETS

YEAR-TO-DATE BUDGET REPORT FOR THE SEVEN MONTHS ENDED JAN 31, 2025

FOR 2025 07

12	FORFEITED ASSETS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12031016	STATE FORFEITURE ASSETS	0	0	5,762.54	.00	.00	-5,762.54	100.0%
	TOTAL FORFEITED ASSETS	0	0	5,762.54	.00	.00	-5,762.54	100.0%

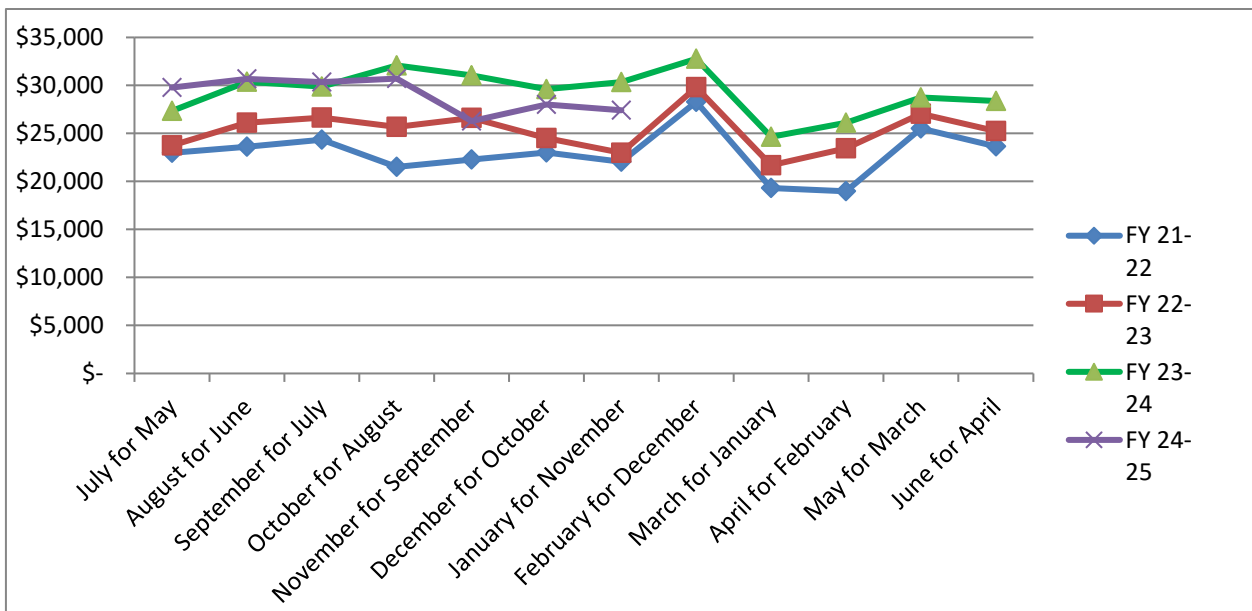
20 WATER & WASTEWATER FUND

20069000	NON-DEPARTL UTILITY OPERATING	444,643	435,185	35,331.00	.00	.00	399,854.00	8.1%
20080000	TRANSFERS	301,149	301,149	.00	.00	.00	301,149.00	.0%
25050000	WATER SYSTEM OPERATIONS	311,025	352,517	289,022.58	31,102.61	30,558.24	32,936.18	90.7%
25050100	METER READING	27,770	30,498	27,317.90	1,062.96	.00	3,180.10	89.6%
25050500	WATER TREATMENT PLANT	1,067,288	1,073,923	612,824.75	86,126.41	26,423.32	434,674.93	59.5%
25062000	UTILITY ADMINISTRATION	378,495	378,495	227,141.55	28,265.55	.00	151,353.45	60.0%
25560000	WASTEWATER SYSTEM OPERATIONS	168,275	173,767	118,818.29	10,672.27	.00	54,948.71	68.4%
25560500	WASTEWATER TREATMENT PLANT	674,784	677,607	355,792.75	49,052.47	125.00	321,689.25	52.5%
	TOTAL WATER & WASTEWATER FUND	3,373,429	3,423,141	1,666,248.82	206,282.27	57,106.56	1,699,785.62	50.3%
	GRAND TOTAL	13,286,388	14,704,685	8,694,699.99	990,052.09	189,539.67	5,820,445.34	60.4%

** END OF REPORT - Generated by VINCENT COPENHAVER **

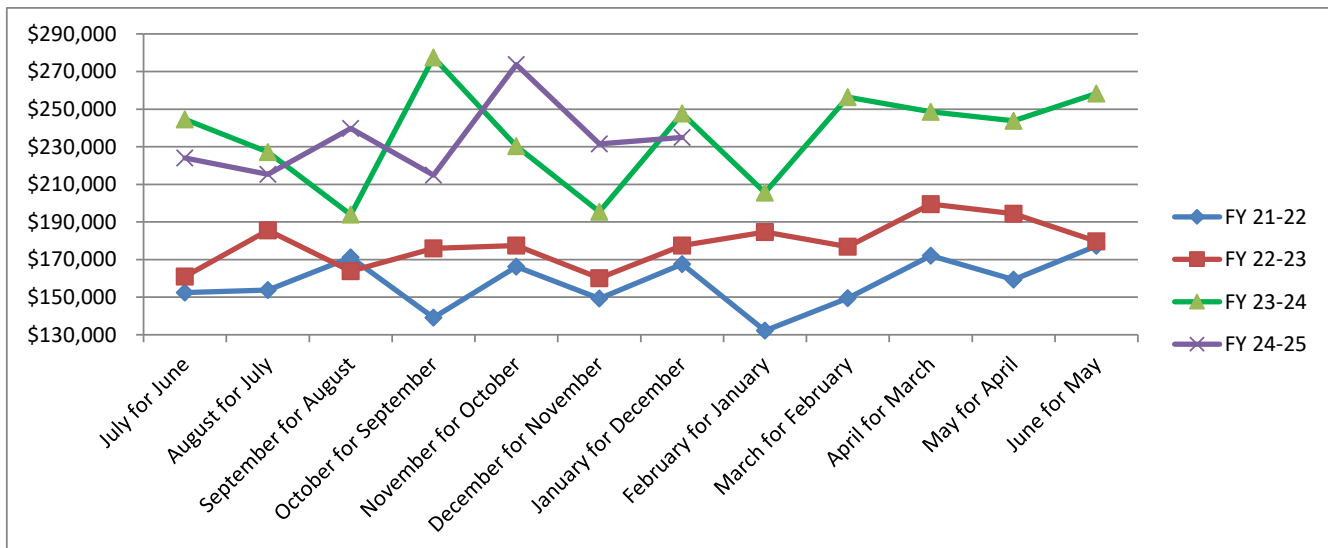
**Town of Rocky Mount
Local Sales Tax Collections by Month**

<u>Month</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>	<u>% Change</u>
July for May	\$ 22,978	\$ 23,738	\$ 27,361	\$ 29,775	\$ 2,414	8.8%
August for June	\$ 23,622	\$ 26,102	\$ 30,373	\$ 30,662	\$ 289	1.0%
September for July	\$ 24,336	\$ 26,639	\$ 29,885	\$ 30,354	\$ 469	1.6%
October for August	\$ 21,514	\$ 25,676	\$ 32,074	\$ 30,713	\$(1,361)	-4.2%
November for September	\$ 22,281	\$ 26,599	\$ 31,054	\$ 26,280	\$(4,774)	-15.4%
December for October	\$ 23,016	\$ 24,524	\$ 29,612	\$ 27,998	\$(1,614)	-5.5%
January for November	\$ 22,061	\$ 22,980	\$ 30,352	\$ 27,415	\$(2,937)	-9.7%
February for December	\$ 28,289	\$ 29,796	\$ 32,769			0.0%
March for January	\$ 19,310	\$ 21,687	\$ 24,644			0.0%
April for February	\$ 18,974	\$ 23,440	\$ 26,124			0.0%
May for March	\$ 25,516	\$ 27,054	\$ 28,735			0.0%
June for April	\$ 23,632	\$ 25,252	\$ 28,392			0.0%
Year Totals	\$275,529	\$303,487	\$351,375	\$ 203,197	\$(7,514)	



Town of Rocky Mount
Meals Tax Collections by Month

<u>Month Collected</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>	<u>% Change</u>
July for June	\$ 152,437	\$ 160,978	\$ 244,531	\$ 224,090	\$ (20,441)	-12.7%
August for July	\$ 153,837	\$ 185,503	\$ 227,166	\$ 215,407	\$ (11,759)	-6.3%
September for August	\$ 171,121	\$ 163,751	\$ 193,852	\$ 239,802	\$ 45,950	28.1%
October for September	\$ 139,085	\$ 175,939	\$ 277,528	\$ 214,885	\$ (62,643)	-35.6%
November for October	\$ 166,261	\$ 177,506	\$ 230,365	\$ 273,682	\$ 43,317	24.4%
December for November	\$ 149,361	\$ 160,148	\$ 195,454	\$ 231,510	\$ 36,056	22.5%
January for December	\$ 167,488	\$ 177,390	\$ 247,659	\$ 234,921	\$ (12,738)	-7.2%
February for January	\$ 132,152	\$ 184,585	\$ 205,557			0.0%
March for February	\$ 149,407	\$ 176,858	\$ 256,350			0.0%
April for March	\$ 172,047	\$ 199,508	\$ 248,621			0.0%
May for April	\$ 159,286	\$ 194,326	\$ 243,734			0.0%
June for May	\$ 177,283	\$ 179,649	\$ 258,285			0.0%
Year Totals	<u>\$ 1,889,765</u>	<u>\$ 2,136,141</u>	<u>\$ 2,829,102</u>	<u>\$ 1,634,297</u>	<u>\$ 17,742</u>	



Town of Rocky Mount
Cash Balances and Investment Portfolio
January 31, 2025

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,686,955
Virginia SNAP (holding borrowed funds)	\$ 4,491,826
Local Government Investment Pool (avg monthly yield 4.621%)	\$ 6,643,588
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 117,130
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 185,434
National Bank of Blacksburg	\$ 1,244,998
Atlantic Union Bank: Town Checking Account	<u>\$ 766,057</u>

Total Cash Balance at Month End	<u><u>\$ 16,136,687</u></u>
---------------------------------	-----------------------------

Investment Detail:

Duncan-Williams, Inc. Account Statement Dated December 31, 2024			
Cash, Money Funds and Bank Deposits - 1% of Portfolio	<u>Closing Balance</u>	<u>Income This Year</u>	<u>30-Day Yield</u>
Federated Hermes Govt Reserves Money Market	\$1,726.07	\$1,362.69	3.60%
Fixed Income - 99% of Portfolio Certificates of Deposit:	<u>Market Value</u>	<u>Estimated Annual Income</u>	<u>Estimated Yield</u>
Total	\$483,389.90	\$16,537.50	3.45%
U.S. Government Bonds:			
Total	<u>\$2,201,838.57</u>	<u>\$64,262.50</u>	2.26 - 4.46%
Total Fixed Income	<u>\$2,685,228.47</u>	<u>\$80,800.00</u>	
Total Portfolio Holdings	<u><u>\$2,686,954.54</u></u>	<u><u>\$82,162.69</u></u>	

MONTHLY STAFF REPORT

DATE:	February 10, 2025
TO:	Rocky Mount Town Council
FROM:	Brad Basham – Asst Chief
DEPARTMENT:	Fire Department
MONTH:	December 2024

For the period of December 2024, the Rocky Mount Fire Department responded to a total of **62** calls of which **24** were inside the town limits and **38** were outside the town limits.

RMFD apparatus traveled a total of 1180 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 22 members performing training for a total of 220 hours of training.

Respectfully Submitted By,

Asst. Chief B. Basham

MONTHLY STAFF REPORT

DATE:	FEBRUARY 10, 2025
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	January

Rocky Mount Police Department would like to welcome Aiden Keith, who joined the department and started Cardinal Criminal Justice Academy this month.

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: JANUARY 2025

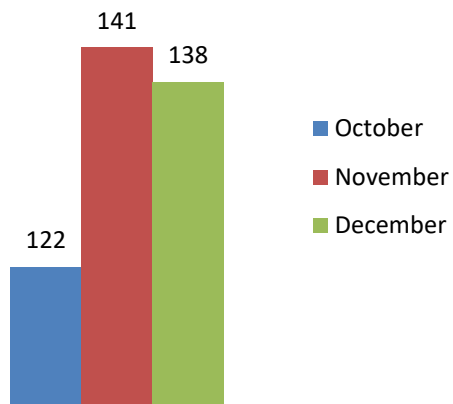
OCTOBER

NOVEMBER

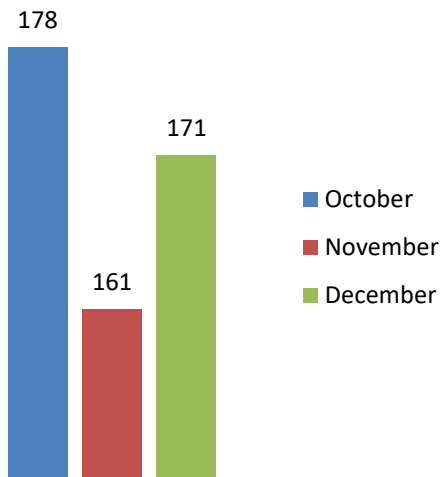
DECEMBER

UNIFORM TRAFFIC SUMMONS ISSUED	122	141	138
TRAFFIC STOPS	178	161	171
SPEEDING TICKETS ISSUED	59	40	37
DUI	3	2	4
COLLISIONS INVESTIGATED (TREDS)	16	21	20
MOTORIST AIDES	85	57	64
CRIMINAL ARRESTS "MISDEMEANOR"	58	17	39
CRIMINAL ARRESTS "FELONY"	26	21	13
INCIDENTS ADDRESSED	2396	1842	1848
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	94	55	79
GRAND LARCENY WARRANTS	1	0	0
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	20	20	25
FOLLOW-UP'S	60	49	65
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	670	796	781
SCHOOL CHECKS	60	40	23
ALARM RESPONSES	27	35	32
OPEN DOORS, WINDOWS, ETC. UNSECURED	5	9	7
COURT HOURS:	19	9	23
TRAINING HOURS:	191	25	158
SPECIAL ASSIGNMENT HOURS:	46	14	293
HARVESTER HOURS WORKED:	16	12	8
ECO/TDO	5	5	4
ECO/TDO HOURS:	36	15	16

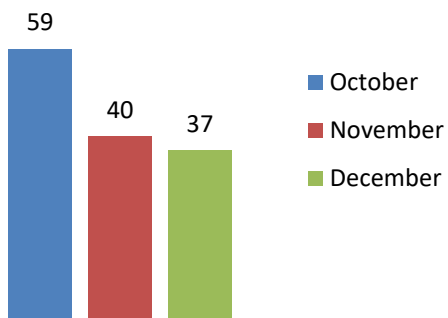
Uniform Traffic Summons Issued



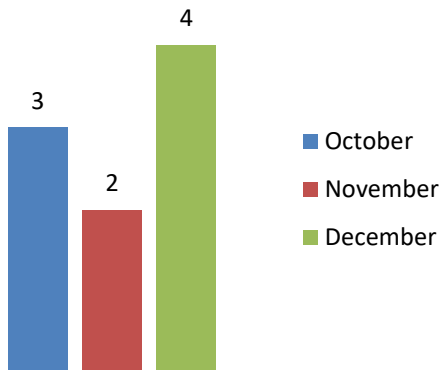
Traffic Stops



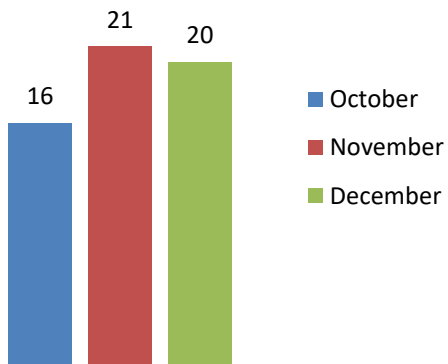
Speeding Tickets Issued



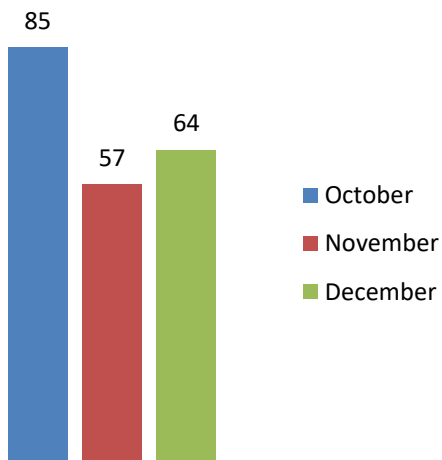
DUI



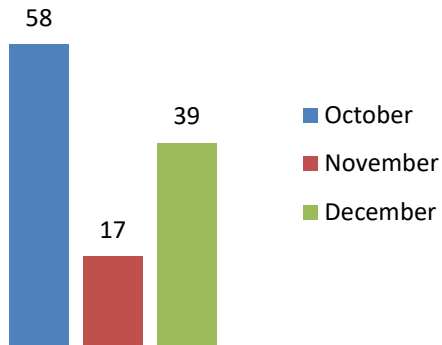
Collisions Investigated (TREDs)



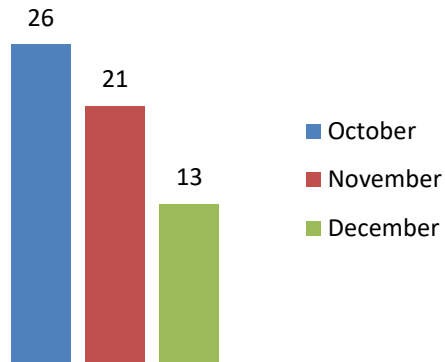
Motorist Aides



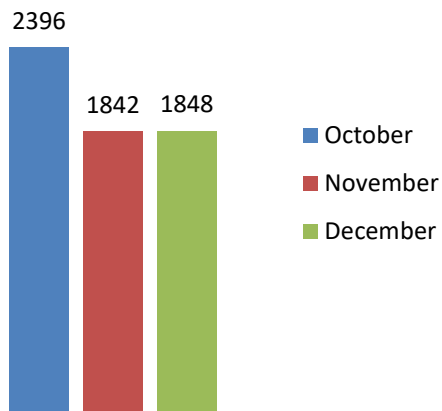
Criminal Arrests "Misdemeanor"



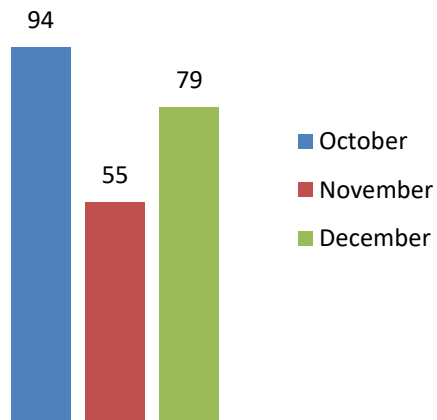
Criminal Arrests "Felony"



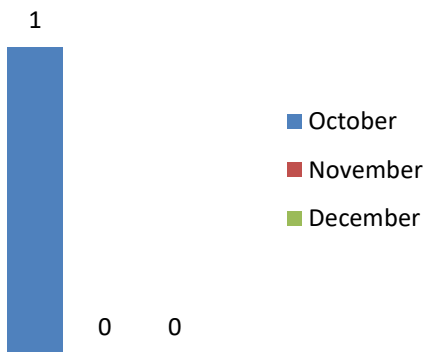
Incidents Addressed



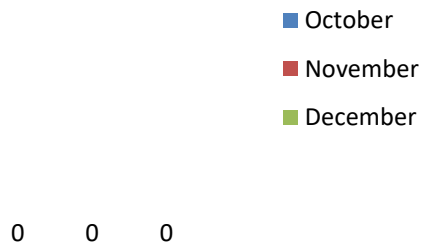
Incidents/Offenses Reportable "RMS"



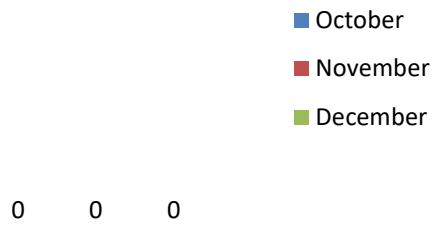
Grand Larceny Warrants



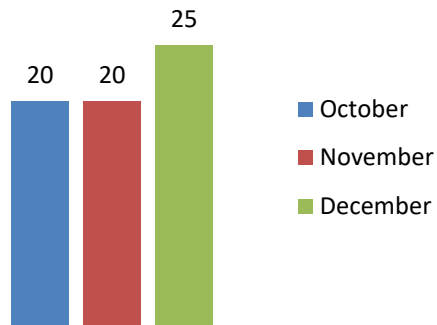
Breaking & Entering Reports



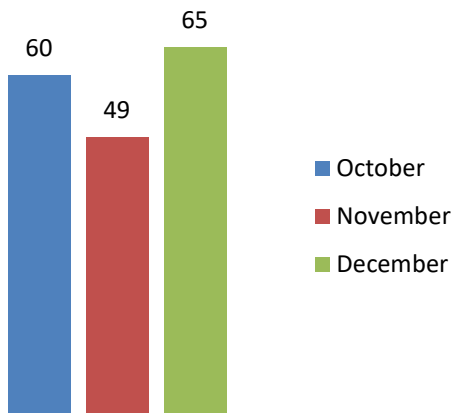
Breaking & Entering Warrants



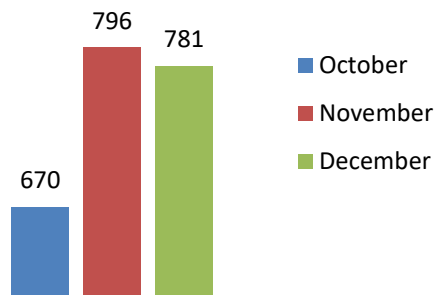
BOLO's (Be On Look Out)



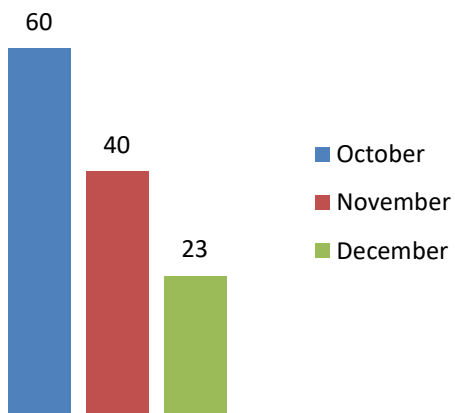
Follow-Ups



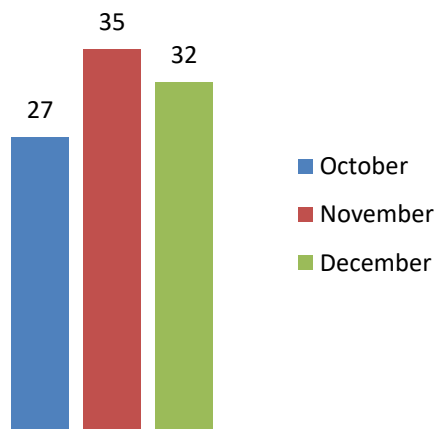
Businesses/Residences Checked "Foot Patrols"



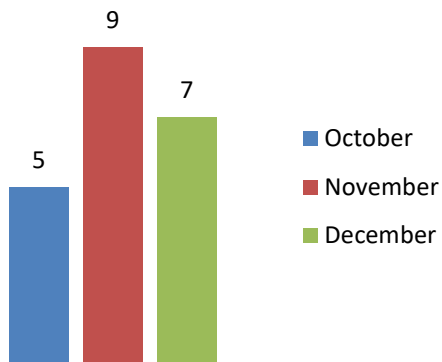
School Checks



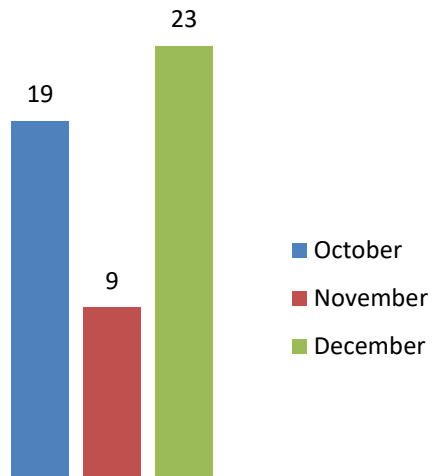
Alarm Responses



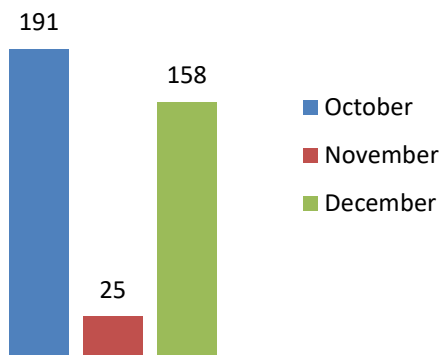
Open Doors, Windows, Etc. Unsecured



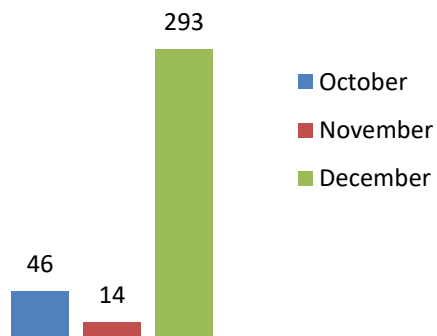
Court Hours



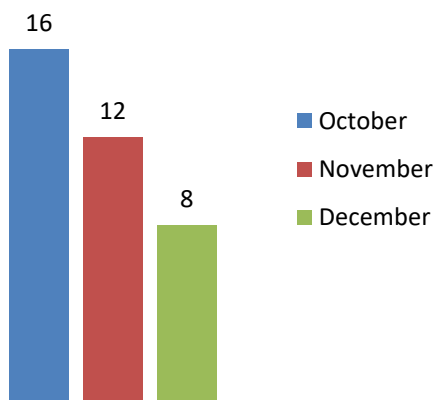
Training Hours



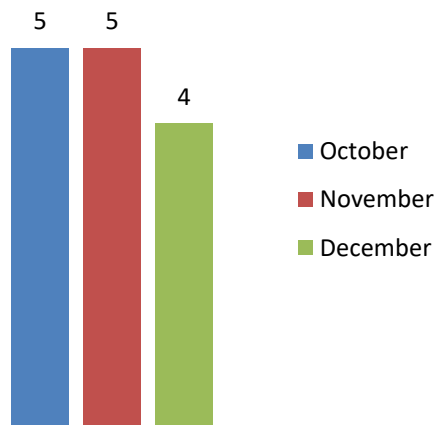
Special Assignment Hours



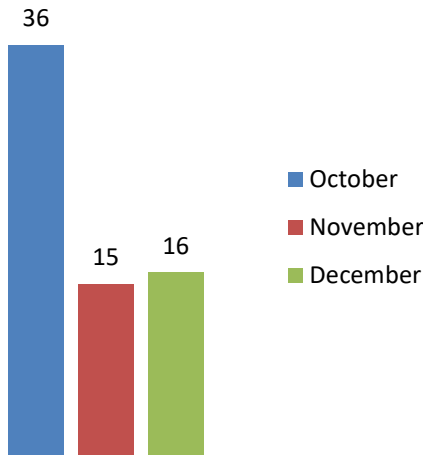
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount during December
- ◇ Reported streetlights out to Town Manager's office
- ◇ There were 20 reportable accidents with 19 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: **Follow-up** conducted on multiple cases

Search Warrants: Multiple

- ❖ Evidence/Property room management
- ❖ Transported evidence to State Lab
- ❖ Assist patrol with surveillance
- ❖ Assist patrol with calls for service
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charges obtained for multiple counts of Shoplifting, Larceny, Fraud, Child Pornography, Contributing to the Delinquency of a Minor and Sexual Battery of a Minor.
- ❖ Conducted follow ups with ICAC cases. Request for Administrative subpoenas through CA's office
- ❖ Obtained several search warrants
- ❖ Active cases include: Burning of American flags, Robbery, Child Abuse, Fraud, Rape, Larceny, Property Damage, Social Services and Adult Protective cases
- ❖ Surveillance of drug and prostitution activity in various locations of town
- ❖ Partnership w/ Virginia State Police drug unit to work informants on drug buys
- ❖ Obtained subpoenas through Circuit Court for bank information
- ❖ Multijurisdictional roundtable w/ other agencies to include CAC and fraud group
- ❖ Assist SRO's with social media cases
- ❖ Maintain SRO grant documentation

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (King)**

- ❖ Attended meetings in ref: Community Planning Events
- ❖ Held "Community First Toy Drive" at Wal-Mart
- ❖ Attended Christian Heritage Academy's Christmas Celebration
- ❖ Distributed toy boxes at various location for "Community First Toy Drive"
- ❖ WYTI Radio (Community First Segment)
- ❖ Rise and Shine interview/discussion
- ❖ B99.9 Radio Segment
- ❖ Suicide Prevention Coaling meeting attended
- ❖ Attended annual Christmas Tree Lighting at the courthouse
- ❖ Performed school checks
- ❖ Participated in "American Partners Tree Gala"
- ❖ Worked "Come Home to a Franklin County Christmas"
- ❖ Worked "Christmas Parade"
- ❖ Visited multiple businesses in reference to "Community First Initiative" and dropped off flyers for upcoming events
- ❖ Delivered toys to Rocky Mount Elementary and Lee M. Waid Elementary
- ❖ Delivered toys to Family Resource Center (Domestic Violence Shelter)
- ❖ Delivered toys to STEP Inc.
- ❖ Continued updates on social media pages
- ❖ Attended Rocky Mount Chamber meeting
- ❖ Attended CHAT meeting at Carilion
- ❖ Attended Franklin County Department of Social Services Coalition meeting
- ❖ Assisted patrol w/ various calls for service
- ❖ New Guard Safety meeting attended
- ❖ Family Resource Board meeting attended
- ❖ Community Partnership Board meeting attended
- ❖ Participated in Woodman of the World "Shop with A Cop"
- ❖ Foot patrols in various parts of Town to promote upcoming "Community First Initiative" events

**RESOURCE OFFICER REFERRAL'S
(Sanders/Police/Holland):**

- ❖ Multiple threat assessment meetings attended
- ❖ Multiple follow ups w/ Child Pornography, Possession of Marijuana Underage and social media threats.
- ❖ Assisted schools w/ conducting fire, tornado, bus evacuations and active shooter drills
- ❖ Social media and sexting discussions w/ multiple classes at BFMS and FCHS
- ❖ Petitions and diversions obtained for Possession of Drugs on School Property, Underage Possession of Drugs and Child Pornography
- ❖ Morning and afternoon traffic control for bus traffic
- ❖ Monitor Rocky Mount Plaza after school
- ❖ Provided security for JV girls/boys basketball games

(Resource Officer's Referrals (continued))

- ❖ Petitions: Possession of a Firearm Under the Age of 18 (x 2) (Police); Possession of a THC Pen (x 1) (Holland); Simple Assault (x 1) (Police)
- ❖ Diversion/Arrest: 1
- ❖ Criminal Arrests: 2
- ❖ Reports: 7
- ❖ Vapes: 1
- ❖ Sex Offenses: 1
- ❖ Voluntary Committal: 1
- ❖ EMS Calls: 2

SPEEDING TICKETS ISSUED

Grassy Hill Road (x 19)

Virgil H. Goode Highway (x 7)

North Main Street (x 5)

Tanyard Road (x 3)

State Street

Scuffling Hill Road

Booker T. Washington Highway

CRIMINAL ARRESTS & LOCATIONS:

Possession of THC Pen on School Property

Tanyard Road

Driving Under the Influence

Diamond Avenue

Driving Under the Influence

Bernard Road

Driving Under the Influence

South Main Street

Driving Under the Influence

Oak Street

Drunk In Public

North Main Street (x 2)

Drunk In Public

Circle Drive

Drunk In Public	Old Franklin Turnpike
Drunk In Public	Edgemont Street
Robbery	Tanyard Road (x 2)
Discharge of a Firearm from a Moving Vehicle	Windy Lane
Use of a Firearm in Commission of Robbery	Tanyard Road (x 2)
Conspire to Rob by Use of a Firearm to Threaten	Tanyard Road (x 2)
Purchase a Firearm While Under a Protective Order	Tanyard Road (x 2)
Possession of a Firearm Under the Age of 18	Middle School Road (x 2)
Unlawful Discharge of a Firearm	Windy Lane
Reckless Handling of a Firearm	Windy Lane
Felony Elude Police	Tanyard Road
Felony Destruction of Property	Tanyard Road (x 2)
Destruction of Property	Claiborne Avenue (x 3)
Simple Assault	North Main Street
Simple Assault	Tanyard Road
Domestic Assault	Cornell Road
Obstruction of Justice	Pendleton Street
Larceny	Tanyard Road (x 2)
Theft from Motor Vehicle	Claiborne Avenue (x 3)
Shoplifting	Old Franklin Turnpike (x 2)
Shoplifting	Tanyard Road
Warrant Service (PB-15)	Grassy Hill Road
Warrant Service (PB-15)	Tanyard Road
Warrant Service (Capias)	Grassy Hill Road
Warrant Service (Misdemeanor)	Pendleton Street (x 2)
Warrant Service (Misdemeanor)	Market Place Drive
Warrant Service (Misdemeanor)	Franklin Street

Reckless Driving

Tanyard Road

Driving Revoked – DUI Related

Old Franklin Turnpike (x 2)

Driving Revoked – DUI Related

Hale Street

Emergency Custody Order

Floyd Avenue (x 3)

Emergency Custody Order

Technology Drive

MONTHLY STAFF REPORT

DATE:	Feb.10, 2025
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	January 2025

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs: 49
4. Clean-up for 5 days
5. Cut trees along roads, sidewalks, and parks as needed.
6. Repaired, replaced, or unplugged five sewer mains or laterals.
7. Repaired six water mains.
8. Repaired and/or replaced traffic lights and street signs.
9. Continue to work on storm drains throughout town with all the rain from storms.
10. Ongoing exchanging out of new carts for citizens.
11. Took down the Christmas decorations and changed the banners out.
12. Completed several water and sewer taps in and out of Town limits.
13. Plowed snow and hauled from uptown and downtown.
14. Cleaned up from ice and wind storms.

/MONTHLY STAFF REPORT

MEETING DATE:	February 10, 2025
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	January, 2024

Average Daily Flow	0.730 MGD
Minimum TSS Reduction	98.7 %
Minimum BOD Reduction	97.2 %
Leachate received (F.C. Landfill)	692,750 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	85.11 Tons
Rain Total 2.35 - inches	Snow Total 3 - inches

The Wastewater Plant had 0 after-hour alarms during the month of November.

The staff worked on regular maintenance at the plant and the pump stations.

Installed new scum pump, currently waiting on pipe to be threaded to finish and get back into service.

The staff repaired the primer valve at Green Oaks pump station. Clogged with rags.

Staff replaced a bearing on Oxidation Ditch that went out.

Staff disassembled frozen valve on Digester and repaired.

Removed downed trees from multiple pump station fences and driveways from snow/ice.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	2/10/2025
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	January 2025

Operation and Production Summary:

The actual water production time (water filtering) averaged 10.10 hours daily for the entire month, yielding approximately 857,194 gallons daily. The rainfall for this month was 1.30 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	25.14 million gallons
Total Drinking Water Produced:	26.57 million gallons
Average Daily Production:	857,194 gallons per day
Ave Percent of Production Capacity:	42.86 %
Flushing of Hydrants/Tanks/FD Use:	42,965 + 30,000 F.D. = 72,965 gallons
Plant Process Water:	903,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	0.0 gallons
Bulk Water used at PW Shop	2,336 gallons
Tank Cleanout/Drainage/Leak	0.0 gallons
WVWA Water	92,940 gallons

Testing:

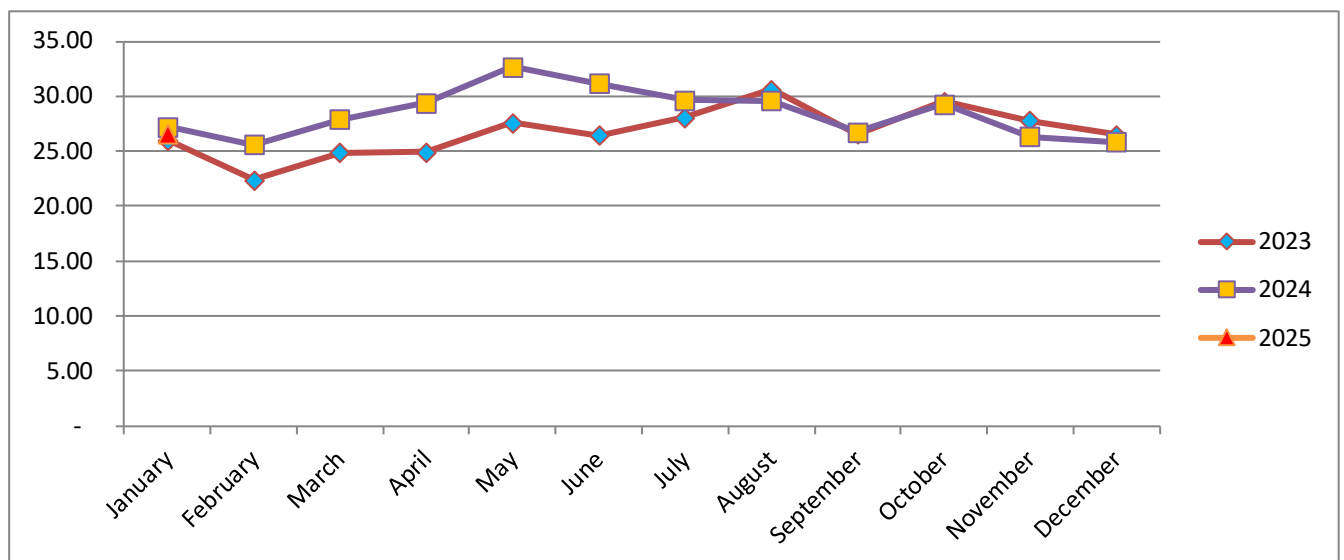
- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- Staff collected annual water quality samples for CCR
- Staff suspended the Auto-flushing program in November 2024. This process reduces TTHM and HAA5 and provides fresher, higher-quality water to lines with low usage and no circulation. The program uses auto flushers on Hydrants. Due to cold weather and freezing temperatures, staff removed these flushers until spring.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- VDH performed sample verification inspection on water plant staff.
- Contractor backfilled storage building foundation.
- Received favorable review from DEQ inspection.
- We received 92,940 gallons of water from the WVWA connection.

- Staff gave a tour of the plant to a person interested in a career as a water operator.
- Staff completed yearly requirements for DEQ/VDH sampling and paperwork.

Town of Rocky Mount						
Water Production						
Monthly Total In Million Gallons						
<u>Month</u>		<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Change</u>	<u>% Change</u>
January		26.00	27.25	26.57	(0.7)	-2.6%
February		22.36	25.60			
March		24.87	27.88			
April		24.94	29.43			
May		27.61	32.67			
June		26.43	31.16			
July		28.07	29.66			
August		30.60	29.60			
September		26.58	26.77			
October		29.51	29.30			
November		27.75	26.30			
December		26.48	25.83			
Year Totals		26.00	27.25	26.57	(0.68)	-2.6%
YTD Through January						
		26.00	27.25	26.57	(0.68)	-2.6%



ITEM(S) TO BE CONSIDERED UNDER:
Other

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Cultural and Economic Development Director Pinard was recently selected for the Roanoker Magazin's 40 Under 40. This item was included to recognize him for this prestigious selection.
ACTION NEEDED:	None

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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ITEM(S) TO BE CONSIDERED UNDER:
Other

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Many fire departments and other agencies worked together to contain and extinguish the recent wildfire in the Callaway area. We have extended an invitation to the leadership of the Callaway Volunteer Fire Department to attend the meeting on Monday.
ACTION NEEDED:	None

Attachment(s):

1. 2025.0210 200.2 The Wades Gap Fire Appreciation Resolution 2025 FINAL

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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RESOLUTION NO.: **2025.001**

RESOLUTION OF THE TOWN OF ROCKY MOUNT

In Appreciation to Our Local, Regional, & State Public Safety Departments in Fighting the Wades Gap Wildfire

WHEREAS, a wildfire in the Wades Gap/Callaway area of Franklin County started on Wednesday, January 29, 2025, burning nearly 600 acres until a host of volunteer fire crews from all over the region were able to contain the blaze by Thursday, January 30; and

WHEREAS, volunteer fire crews were able to perform fire suppression, construct containment lines, and back firing operations to prevent the spread to nearby homes and further into this highly wooded area of Franklin County, saving homes and lives; and

WHEREAS, volunteer fire departments responding to the wildfire included Franklin County Fire and EMS, Callaway, Boones Mill, Ferrum, Henry, Rocky Mount, Burnt Chimney, Scruggs, Glade Hill, Snow Creek, Fork Mountain, Floyd County Station 3, Floyd County Station 1, and Cave Spring; and

WHEREAS, volunteer fire crews also received assistance from the Virginia Department of Forestry, Virginia State Police, Virginia Department of Emergency Management, Franklin County Sheriff's Office, and the American Red Cross; and

WHEREAS, volunteer fire crews on scene were provided meals from area restaurants including Jose's Mexican Restaurant, Subway, Jersey Mikes; and

WHEREAS, Monte Vista Church of the Brethren in Callaway opened their church to care for first responders and provide their church as a base of command operations as well as establishing and maintaining a shelter for those affected by the fire in conjunction with the American Red Cross; and

WHEREAS, the selfless work of these departments and agencies prevented a large fire from getting larger and not only impacting homes but lives as well; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council of Rocky Mount, formally extends a gracious thank you to all the local, regional, and state public safety departments and officers for their fearless and tireless dedication to keeping our community safe and, further, citizens and businesses are called on to join with Council to express our appreciation for a job well done.

GIVEN UNDER MY HAND, THIS 10th DAY OF FEBRUARY 2025:

C. Holland Perdue III, Mayor

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Jeremy Holmes is the Executive Director of the Roanoke Valley Alleghany Regional Commission (RVARC). As he has done in the past, he will be at the meeting to give Council a brief overview of the services and support that are offered by the Commission.
ACTION NEEDED:	None

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Jessica Angle, Planning & Zoning Administrator
BRIEF SUMMARY OF REQUEST:	The Planning & Zoning fee schedule was last updated in May 2015. Staff reviewed fee schedules of surrounding localities, reviewed costs of public hearings, advertisements etc to determine if the fees were appropriate. Based on the findings, staff has proposed updates to the fee schedule. The Planning Commission reviewed the proposed fees at their regular meeting on February 4, 2025 and recommended approval of the proposed changes.
ACTION NEEDED:	Approve the revised fee schedule.

Attachment(s):

1. Fee Schedule Review 2024TC

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA

Fee Schedule Review					
		Current		Proposed	
Zoning					
Zoning Permit	Single Family Residential	\$ 40.00		\$40.00	*R/ condensing this to Residential uses permits one fee
Zoning Permit	Single Family Residential -Addition	\$ 30.00		*	
Zoning Permit	Accessory Structure <200 sf	\$ 25.00		*	
Zoning Permit	Accessory Structure >200 sf	\$ 35.00		*	
Zoning Permit	All Non-residential uses/Zones	\$ 100.00		\$ 100.00	
Zoning Compliance	Permit	\$ 10.00		\$ 25.00	avg. \$50
Zoning Letter		\$ 125.00		\$125.00	
Special Zoning					
Rezoning	Upzonings to more intensive use	\$ 600.00	+postage	\$ 600.00	(range \$500-1000)
Rezoning	All Others	\$ 350.00	+postage	\$ 500.00	(range \$450-750)
Special Exception	Single Family Residence	\$ 350.00	+postage	\$ 150.00	plus cost of advertising and postage
Special Exception	All Others	\$ 500.00	+postage	\$ 350.00	plus cost of advertising and postage
Variance	Single Family Residence	\$ 250.00	+postage	\$ 350.00	plus Advertising and postage (each public hearing costs approx. 700plus without Staff cost)
Variance	Non-conforming -post disaster	\$ 125.00	+postage	\$ 125.00	
Variance	All Others	\$ 350.00	+postage	\$ 450.00	plus Advertising and postage (each public hearing costs 700plus without Staff cost)
Zoning Appeals		\$ 350.00	+postage	\$ 350.00	
Amend Proffers		\$ 500.00	+postage	\$ 500.00	
SITES					
Site Plan Review		\$ 600.00		\$ 600.00	plus any engineer consultant costs
Minor Site Plan Review		\$ 250.00		\$ 250.00	
Changes to Approved Site Plan/Resubmittal		\$ 500.00		\$ 500.00	plus any engineer consultant fees
Final Site Inspection		\$ 150.00		\$ 150.00	
Bond Release		\$ 150.00		\$ 150.00	
Plats					
Major Subdivision Plat Preliminary		\$ 1,000.00	+\$25 per lot	\$ 500.00	Plus engineering consultant costs (avg. 250-500 plus costs or plus a fee per lot)
Major Subdivision Plat Final		\$ 1,000.00	+\$25 per lot	\$ 500.00	Plus engineering consultant costs (avg. 250-500 plus costs or plus a fee per lot)
Minor/Family Subdivision	5 lots or less	\$ 250.00		\$ 150.00	Plus engineering consultant costs (avg. 100-200 plus costs or plus a fee per lot)
Waiver Request		\$1,000.00		\$ 1,000.00	
Line adjustment/Line Vacation/Easment Plat/Resurvey		\$ 100.00		\$ 100.00	
Signs					

Sign Permit		\$ 50.00		\$ 50.00	
Banner Permit		\$ 40.00		\$ 40.00	
MISCELLANEOUS					
Comprehensive plan		\$ 45.00		\$ 45.00	
Digital Copy of Ordinance		\$ 10.00		*	Remove
Digital Data		\$ 10.00	per file/layer	*	Remove
Lamination		\$ 3.00	per foot	\$ 3.00	
Maps	Black & white up to 11x17	\$ 3.00		\$ 3.00	
	Color up to 11x17	\$ 5.00		\$ 5.00	
	Poster	\$ 15.00		\$ 15.00	
Scanning		\$ 1.00	per page	*	Remove
Subdivision ordinance		\$ 30.00		*	Remove
Water & Sewer Specs		\$ 30.00		\$ 30.00	
Water & Sewer Ordinance		\$ 30.00		\$ 30.00	
Zoning & Development Ordinance		\$ 75.00		\$ 75.00	
NEW FEES					
Mobile Food Unit Permit		\$ 25.00			
Itinerant Merchant Permit		\$ 25.00			
Street/Lane/Sidewalk Closure Permit		\$ 100.00			
Special Events Permit		\$ 150.00			
Public Facilities Disturbance		\$ 100.00			
Setback inpsections?		\$ 25.00			
Short Term Rental Registration		\$ 100.00			

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	We are working with Franklin County to try to get Franklin County added to the Appalachian Regional Commission which would open up some funding opportunities for Franklin County and the Town.
ACTION NEEDED:	Approve the resolution.

Attachment(s):

1. 2025.0210 802.1 Franklin County ARC Inclusion Resolution 2025 DRAFT

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA



RESOLUTION NO.: **2025.003**

RESOLUTION OF THE TOWN OF ROCKY MOUNT
Supporting Franklin County's Inclusion in the Appalachian Regional Commission (ARC)

WHEREAS, the Appalachian Regional Commission (ARC) is a regional economic development agency that represents a partnership between the federal government and the 13 Appalachian states, including Alabama, Georgia, Kentucky, Maryland, Mississippi, New York, North Carolina, Ohio, Pennsylvania, South Carolina, Tennessee, Virginia, and West Virginia; and

WHEREAS, the ARC serves 423 counties in these states, with a mission to innovate, partner, and invest to build community capacity and strengthen economic growth throughout the Appalachian Region which has a limited economic base; and

WHEREAS, the Town of Rocky Mount, Virginia serves as the county seat for Franklin County, Virginia, and is committed to fostering regional collaboration and enhancing the quality of life for its residents through expanded economic development initiatives; and

WHEREAS, Franklin County, though geographically situated in proximity to other counties that are part of the ARC, is not currently included within the jurisdiction of the ARC but has faced similar economic hardships as the rest of the Appalachian Region; and

WHEREAS, several surrounding counties in Virginia, such as Floyd County, Henry County, and Patrick County, are members of ARC and receive opportunities for funding and support for critical infrastructure, education, healthcare, job creation, and economic development projects; and

WHEREAS, Franklin County is home to Ferrum College and the Blue Ridge Institute and Museum, and the Crooked Road, which is Virginia's Heritage Music Trail designated by the Virginia General Assembly in 2004 to preserve and promote traditional Appalachian old time and bluegrass music; and

WHEREAS, Franklin County shares similar economic, social, and geographic characteristics with surrounding counties that are part of the ARC, and inclusion in the ARC would enable the county and town to access additional resources and partnerships to address local challenges and leverage economic opportunities; and

WHEREAS, inclusion in the ARC would allow Franklin County and Rocky Mount to compete for federal grants and funding opportunities that would support community development, workforce development, broadband expansion, and other initiatives aligned with the county and town's strategic goals; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council of Rocky Mount, formally supports Franklin County's request to be included in the Appalachian Regional Commission (ARC) to enhance regional collaboration and access to critical resources for economic and community development.

GIVEN UNDER MY HAND, THIS 10th DAY OF FEBRUARY 2025:

C. Holland Perdue III, Mayor

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Mark Moore, Assistant Town Manager Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	This resolution requests funding for two different matters related to the Blue Ridge Parkway: 1. Repairs related to damage from Hurricane Helene. 2. Blue Ridge Rising--a strategic plan for marketing and promoting the Blue Ridge Parkway for tourism.
ACTION NEEDED:	Approve the resolution.

Attachment(s):

1. 2025.0210 803.1 Resolution Regarding the Blue Ridge Parkway

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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RESOLUTION NO.: **2025.004**

RESOLUTION OF THE TOWN OF ROCKY MOUNT

Supporting Funding for Repairs & Strategic Implementation of Blue Ridge Rising along the Blue Ridge Parkway

WHEREAS, the Blue Ridge Parkway traverses 469 miles from Afton Mountain in Virginia to the Qualla Boundary in North Carolina and unites these two states' unique mountain cultures and identities with a world-renowned national park that celebrates the places, communities, and people along the Parkway; and

WHEREAS, the Blue Ridge Parkway is the most-visited unit of the national park system, attracting nearly seventeen million visitors each year and contributing significantly to the local and regional economies in Virginia and North Carolina; and

WHEREAS, the Parkway generates approximately \$1.4 billion in visitor spending and \$1.8 billion in total economic output for the 1,799,000 residents of the surrounding corridor of twenty-nine counties, seven independent Virginia cities, and numerous municipalities in North Carolina and Virginia, including the Town of Rocky Mount in Franklin County; and

WHEREAS, the Blue Ridge Parkway Foundation serves as the sole official philanthropic partner to the Blue Ridge Parkway, advocating for necessary funding and resources for the Parkway's maintenance, preservation, and community engagement; and

WHEREAS, the Blue Ridge Rising strategic plan provides a roadmap for the sustainable management and enhancement of the Parkway, ensuring that it continues to serve as a vital resource for environmental education, recreation, tourism, and community connection; and

WHEREAS, Tropical Storm Helene has caused catastrophic damage and loss of life for several communities in western North Carolina and southwest Virginia, including those communities adjacent to the Parkway; and

WHEREAS, repairs are critical to preserving the safety and accessibility of the Parkway and its adjacent communities, which is essential for their economic wellbeing; and

WHEREAS, collaboration among local, state, and federal governments is critical in this response and imperative to secure the necessary funding and policies that will sustain and benefit the communities surrounding the Blue Ridge Parkway; and

WHEREAS, the establishment of a coalition composed of elected officials and community representatives will enhance advocacy efforts and foster a unified regional voice for the Blue Ridge Parkway corridor.

NOW, THEREFORE, BE IT RESOLVED that the Rocky Mount Town Council endorses and supports the following:

1. Funding for Repairs: Urging state and federal governments to prioritize and allocate funding for repairs along the Blue Ridge Parkway to ensure its continued safety and accessibility;
2. Implementation of the Blue Ridge Rising Strategic Plan: Advocating for the full funding and implementation of the Blue Ridge Rising Strategic Plan to enhance visitor experience, preserve natural resources, and promote sustainable tourism along the Parkway;
3. Collaboration and Support: Calling upon local, state, and federal officials to collaborate with the Blue

- Ridge Parkway Foundation and other stakeholders to secure resources and policies that benefit the Parkway and its surrounding communities; and
4. Coalition Creation: Supporting the formation of a coalition of elected officials and community representatives dedicated to advocating for the Blue Ridge Parkway, ensuring that the needs and voices of the communities along the corridor are effectively represented.

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to relevant local, state, and federal entities, as well as the Blue Ridge Parkway Foundation, to demonstrate our unified support for the Parkway and its vital role in our communities.

GIVEN UNDER MY HAND, THIS 10th DAY OF FEBRUARY 2025:

C. Holland Perdue III, Mayor

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
----------------------------	-------------------

STAFF MAKING REQUEST:	Mark Moore, Assistant Town Manager Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	The Roanoke Valley Regional Transportation Organization is an important group that makes recommendations and seeks funding for transportation projects in the region. Currently, Franklin County has a non-voting position on the Board. Franklin County is asking for the position to be changed to a voting position, and they have asked that we adopt a resolution to support their request.
ACTION NEEDED:	Adopt the resolution.

Attachment(s):

1. 2025.0210 804.1 Franklin County Transportation Planning Organization (TPO) Inclusion Resolution 2025 DRAFT

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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RESOLUTION NO.: **2025.005**

RESOLUTION OF THE TOWN OF ROCKY MOUNT
Supporting Adding A Portion of Franklin County to the Roanoke Valley Transportation
Planning Organization (TPO) Study Area

WHEREAS, in accordance with Federal regulations (23 CFR 450.104), a Metropolitan Planning Organization (MPO) is the policy board of an organization created and designated to carry out the metropolitan transportation planning process; and

WHEREAS, the Roanoke Valley Transportation Planning Organization (RVTPO) was established in 1974 and is recognized by the U.S. Department of as the entity responsible for transportation-related planning within the Roanoke urbanized area boundary; and

WHEREAS, the RVTPO's mission is to create a safer, more efficient, accessible and environmentally sensitive transportation system over the next 20+ years; and is integral to planning and budgeting federal transportation funds in the Roanoke region; and

WHEREAS, in accordance with Federal regulations (23 CFR 450.312), the boundaries of a metropolitan planning area (MPA) shall be determined by agreement between an MPO and the Governor and may be established to coincide with the geography of regional economic development and growth forecasting areas; and

WHEREAS, the RVTPO metropolitan planning area (MPA) boundary refers to the geographic area in which the RVTPO's planning process(es) are carried out; and

WHEREAS, in accordance with Federal regulations (23 CFR 450.312), the boundaries of a MPA shall be determined by agreement between an MPO and the Governor and shall encompass the entire existing urbanized area within a 20-year forecast period, and may also coincide with the geography of regional economic development and growth forecasting areas; and

WHEREAS, the RVTPO MPA, locally known as the RVTO "study area", includes the Cities of Roanoke and Salem, the Town of Vinton, and portions of the Counties of Bedford, Botetourt, Roanoke, and Montgomery, but does not presently include any portion of Franklin County; and

WHEREAS, the Franklin County border is adjacent to the 2040 MPA boundary; the Roanoke urbanized area is approximately six (6) miles from the County line along U.S. Route 220 and Franklin County is also connected to the Roanoke Urbanized Area by two other major transportation routes, Route 116 (Jubal Early Highway) and Route 634 (Hardy Road) that provide regional access for commuters and businesses; and

WHEREAS, the US Route 220 Corridor is the primary north-south transportation corridor in the Blue Ridge Innovation Corridor and is a Corridor of Statewide Significance with an Annual Average Daily Traffic (AADT) totaling an average of 26,000 vehicles; serves as Franklin County's direct link to the urbanized area of the Roanoke Valley; and connects the greater Roanoke Valley and I-81 to Franklin County and ultimately southern Virginia and the Piedmont Triad area of North Carolina; and

WHEREAS, the total commuters from Franklin County into Roanoke County and Roanoke City totaled

5,959 in 2020 and the total commuters from Roanoke County and Roanoke City into Franklin County totaled 1,512 in 2020; and

WHEREAS, Franklin County has no authority to participate as a voting member in the federal planning processes conducted by the RVTPO in its capacity as the area's MPO, including funding allocations and planning; and

WHEREAS, the Franklin County Board of Supervisors shares the TPO's mission of creating a safer, more efficient, accessible and environmentally sensitive transportation system over the next 20+ years; thus, voted on January 21, 2025 to support Franklin County being part of the RVTPO study area to allow for future planning of transportation needs affecting Franklin County and the Roanoke area; and

NOW, THEREFORE, BE IT RESOLVED, that the Rocky Mount Town Council does hereby support Franklin County's request that the RVTPO incorporate a portion of Franklin County into the MPA "study area" of the RVTPO and provide appropriate membership status to Franklin County as a TPO and TTC voting member; and further provides for submission of a formal request to appropriate state and federal authorities to revise the MPA boundary to include those approved portions of Franklin County.

GIVEN UNDER MY HAND, THIS 10th DAY OF FEBRUARY 2025:

C. Holland Perdue III, Mayor

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	February 10, 2025
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STAFF MAKING REQUEST:	Vincent Copenhaver, Finance Director
BRIEF SUMMARY OF REQUEST:	The Town has received additional revenues that are not budgeted in the adopted FY24-25 budget. These additional revenues require Council appropriation so they may be expended for the purposes indicated. Also included is a request to use \$77,980 from utility reserves for the emergency purchase of a finished water pump and \$41,810 from the general fund unappropriated balance for equipment at the municipal building. \$215,300 is the total amount requested as supplemental appropriations.
ACTION NEEDED:	Staff respectfully requests Council's approval of the attached supplemental appropriations resolution

Attachment(s):

1. 2025.0210 805.2 Supplemental Appropriations Resolution for FY2024-2025

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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Resolution No.: **2025.002**

Authorization to Revise Budgetary Appropriations

The Rocky Mount Town Council does hereby authorize by Resolution the following supplemental budget appropriations on February 10, 2025 to the FY2024-2025 Budget:

<u>Department</u>	<u>Purpose/Description</u>	<u>Account</u>	<u>Amount</u>
Water Treatment Plant	Appropriate Utility Reserves for Finished Water Pump Purchase	55050800.72032	\$77,980
Police Dept	Food Drive Donation	12031010.54216	\$50
Police Dept	Toy Drive Donations	12031010.54215	\$1,371
Police Dept	Insurance Proceeds - Damaged Vehicle	48200310.61121	\$28,569
Community Development	DHCD Planning Grant	16081086.61152	\$50,000
Community Development	DHCD Planning Grant Match	16081086.61152	\$15,520
Town Municipal Building	Appropriate Funds for HVAC Control System, Replacement Heat Pump and Replacement Transaction Drawer	14543040.61114	\$41,810
	Total Supplemental Appropriations		\$215,300
	Amended FY2024-2025 Budget		\$22,711,497
	Amended FY2024-2025 Budget After 2/10/2025 Appropriations		\$22,926,797

Given Under My Hand, this 10th Day of February, 2025:

C. Holland Perdue, III, Mayor

Attest:

Rebecca H. Dillon, Town Clerk