

TOWN OF ROCKY MOUNT
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ROCKY MOUNT, VIRGINIA 24151

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TOWN COUNCIL
STEVEN C. ANGLE, MAYOR
JON W. SNEAD, VICE MAYOR

A. RALPH CASEY BOBBY L. MOYER
J. TYLER LEE MARK H. NEWBILL
BILLIE W. STOCKTON

ROBERT J. WOOD, Town Manager
Cherie Q. Compton, Acting Town Clerk

ROCKY MOUNT TOWN COUNCIL REGULAR MEETING AGENDA

February 14, 2022

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

Everyone in attendance will be required to wear a face covering (mask) due to COVID-19. Please bring one as the Town will not provide one for you.

When speaking before Town Council, please come to the podium and give your name and address for the record. Please address the Council and not the audience. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking. Anyone wishing to speak during the Hearing of Citizens, please limit all comments to 3 minutes or less. You may also email comments to ccompton@rockymountva.org. With all needed information provided, the comments will be given to members of Council and then entered into the record.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Special Items (none at this time)
5. Public Hearing (none at this time)
6. Approval of Draft Minutes
 - 6.1. January 10, 2022 - Regular Meeting Minutes
7. Approval of Consent Agenda
 - 7.1. Miscellaneous Action
 - 7.2. Miscellaneous Resolutions/Proclamations
 - 7.3. Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

8. Hearing of Citizens
9. Old Business
 - 9.1. Continuing Discussion of Commercial Vehicles and Utility Trailers in Residential Districts
10. New Business
 - 10.1. Chug for the Jug 5K, April 30, 2022
 - 10.2. Kingdom Run 5K, August 6, 2022
 - 10.3. Discussion of Lot at 20 Spring Street
 - 10.4. Department of Criminal Justice Services Grant for the Rocky Mount Police Department
 - 10.5. Traffic Items: Left Turns at 216 Old Franklin Turnpike and Left Turns From South Main Street to West Court Street
 - 10.6. Parking Items: Franklin Street Near Claiborne Avenue and Claiborne Avenue Near Entrance to Public Parking
 - 10.7. Utility Infrastructure for Subdivisions
 - 10.8. Compensation and Benefits for Town Employees
11. Committee Reports
 - 11.1. Finance & Human Services Committee Meeting January 26, 2022
12. Referrals to Planning (none at this time)
13. Other Matters, Concerns and Rise 'N Shine Appearances
14. Closed Meeting and Action
 - 14.1. Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (Economic Development Authority, Planning Commission, and Town Manager's Office)

Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Zoning & Building Regulations)

15. Adjournment



ROCKY MOUNT TOWN COUNCIL REGULAR MEETING MINUTES

January 10, 2022
7:00 p.m.

The following members

of Council were present: Mayor Steven C. Angle
Vice Mayor Jon W. Snead
Council Member Robert L. Moyer
Council Member Billie W. Stockton
Council Member A. Ralph Casey (Via Telephone)
Council Member Mark H. Newbill
Council Member J. Tyler Lee

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert Wood, Town Manager
Jessica Heckman, Planning & Zoning Administrator
Daniel Pinard, Cultural Economic Development Director
Mark Lovern, Interim Chief of Police
Brian Schofield, Public Works Superintendent
Kevin Adkins, Water Treatment Plant Superintendent
Tim Burton, Wastewater Treatment Plant Superintendent
Linda P. Woody, Finance Director

Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor Steven C. Angle presiding.

1. Roll Call

The Acting Town Clerk called each member of the Rocky Mount Town Council by name to account that each one was present.

2. Pledge of Allegiance

Before the Pledge of Allegiance Mayor Angle asked everyone to join in a moment of silence for the late Dorothy Cundiff. Mayor Angle led in saying the Pledge of Allegiance.

3. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration of approval.

Motion: To approve the agenda as presented

Motion By: Vice Mayor Snead

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

4. Special Items

Ms. Emily Viers with Robinson Farmer Cox Associates presented the Town of Rocky mount Comprehensive Annual Financial Report (CAFR) for the Fiscal Year Ended June 30, 2020 noting the Town had a clean unmodified opinion. The Finance committee met prior to the meeting, and recommended the audit be approved as presented.

Motion: To approve the amendments to the Ordinance as presented with the understanding Council will revisit after it goes back to Planning Commission for further review.

Motion By: Council Member Stockton

Seconded: Council Member Newbill

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

5. Public Hearing

None

6. Approval of Draft Minutes

- December 13, 2021- Regular Meeting Minutes

Motion: To approve draft minutes as presented

Motion By: Council Member Lee

Seconded: Council Member Moyer

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton,
Council Member Lee, Council Member Newbill and Council Member Casey
Approved (6 to 0)

7. Approval of Consent Agenda

This month's consent agenda consists of the following items:

7.1 Miscellaneous Action – Revised Park & Gateway Sign quotes

7.2 Miscellaneous Resolutions/Proclamations (none at this time)

7.3 Departmental Monthly Reports

- Community Development Department
- Finance Department
- Fire Department
- Police Department
- Public Works Department
- Wastewater Department
- Water Department

Motion: To approve consent agenda

Motion By: Council Member Stockton

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton,
Council Member Lee, Council Member Newbill and Council Member Casey

Approved by unanimous vote

8. Hearing of Citizens

None at this time

9. Old Business

9.1 Review and Consideration of Council Member serving on the Executive Committee at West Piedmont Planning District Commission

Town Manager Robert Wood noted the Commission asked that Council appoint one of their members to serve on the Executive Committee. He further noted currently serving on the Commission are Casey, Lee and Lucas Tuning. Mr. Casey volunteered to serve on the Executive Committee.

Motion: To appoint Ralph Casey to the Executive Committee of the WPPDC

Motion By: Council Member Lee

Seconded: Vice Chairman Snead

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill

Approved (5 to 0)

10. New Business

10.1 Department of Criminal Justice Services Grant for the Rocky Mount Police Department

Linda Woody explained Sergeant Sean Richardson had applied for the grant that was received from the state for social distancing and technology improvements for the police department training room.

Motion: To accept and approve the funds received from the Criminal Services Grant

Motion By: Council Member Lee

Seconded: Vice Chair Snead

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.2 Budget Calendar for FY 2023

Town Manager Robert Wood informed the calendar was similar to previous years schedules and the proposed schedule meets requirements for adopting the budget.

Motion: To approve the Budget Calendar for FY 2023

Motion By: Council Member Lee

Seconded: Vice Mayor Snead

Motion Discussion: Member Snead questioned a date scheduled and the Mayor noted it is normally wrapped up in two meetings that they can be adjusted later if needed.

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.3 Town Legislative Priorities

Town Manager Robert Wood noted he and the Mayor had attended a legislative luncheon and met with legislators to discuss important topics for the Town and Counties in the region. He discussed the program for 2022 and provided a draft proposal of priorities for the Town of Rocky Mount as well as the resolution to be sent to the Virginia Municipal League.

Motion: To adopt the resolution for legislative priorities for the 2022 Virginia Legislative session

Motion By: Council Member Newbill

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.4 Public Works Sewer Jet Truck Repairs

Public Works Superintendent Brian Schofield advised council that the sewer jet truck had frozen up and was in need of repair. He indicated they would not know if it was

repairable until they break it down to identify the issue. The initial estimates for repairs and the rental during the repair begin at \$25,000 and will increase based on labor and repairs needed. Member Casey asked how often the truck is used. Mr. Schofield stated it depends on the calls for service, typically its used every week.

Motion: To approve the appropriation of \$50,000 for the repair and rental for the Sewer Jet Truck

Motion By: Council Member Stockton

Seconded: Council Member Newbill

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.5 Purchase of vehicle for staff use

Town Manager Robert Wood discussed the proposal for the purchase of a new vehicle for staff use. He noted current staff vehicles include a 2004 Ford Explorer, 2007 GMC Yukon and 2011 Chevy Impala. Due to age, use and mileage, staff recommends replacing the 2004 Explorer and 2007 Yukon with one vehicle. These vehicles have become unreliable for staff to use and have resulted in them breaking down frequently while in use. Utilizing a state purchasing agreement with significantly discounted pricing, a 2021 Ford Explorer is available at Sheehy Ford in Chesterfield County at a cost of \$30,077.00. The regular price for this vehicle is over \$36,000. Because this vehicle is not a special order, it is available for purchase and acquisition imminently rather than the usual 6-12 months, lead time that is typically required at this time due to supply chain issues. The old Explorer and Yukon would be sold on GovDeals as is customary with town vehicles. Funding for the new Explorer would come from the General Fund Contingency in the current budget.

Council Member Lee asked how often the vehicles are driven by Town staff. Staff indicated they are driven daily by some departments and weekly by others. Vice Mayor Snead asked about the mileage on the vehicles. There was an open discussion on the condition and mileage of the vehicles.

Motion: To approve purchase of a new Ford Explorer for staff use

Motion By: Council Member Newbill

Seconded: Council Member Stockton

Motion Discussion: None

Ayes: (5): Council Member Moyer, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Nays: (1): Vice Mayor Snead

Approved (5 to 1)

11. Committee Reports

None at this time

12. Referrals to Planning

None at this time

13. Other Matters, Concerns and Rise 'N Shine Appearances

Robert Wood was on Rise N' Shine this morning.

Council Member Lee stated Mr. Pinards appearance on Rise N'Shine was very good.

Mayor Angle thanked Brian Schofield for the quick removal of snow in Town.

Council Member Newbill also thanked Public Works for the construction of the new sidewalk on Franklin Street.

Council Member Lee questioned the status of the signage at the Fire Department and Police Department. Mr. Wood advised he would get an update from Mr. Moore when he returned.

13. Closed Meeting and Action

Mayor Angle read aloud sections.

Enter Closed Meeting

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 8:12 p.m.

Virginia Code Section:

Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (Town Manager's Office)

Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (EDA)

Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. (Industrial Park)

Section 2.2-3711(A).5 Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community. (State Street)

Motion By: Council Member Lee

Second: Council Member Moyer

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

Action: To go into a closed meeting

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, November 8, 2021, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was

convened were heard, discussed, or considered in the meeting by the public body.

Steven C. Angle, Mayor

14. Adjournment

Motion: To adjourn

Time: 8:20 p.m.

Motion By: Council Member Lee

Seconded By: Council Member Stockton

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved by a unanimous vote

Action: Meeting was adjourned

Steven C. Angle, Mayor

ATTEST:

Jessica H. Heckman, Acting Town Clerk

Community Development & Planning January 2022 Monthly Report

ARTS & CULTURE		TOTAL: 0					
AC FILE NUMBER	BUSINESS NAME	OWNER/OFFICER NAMES	GENERAL LOCATION	TAX MAP NUMBER	MAILING ADDRESS	CITY STATE ZIP	NOTES
BANNER PERMITS		TOTAL: 0					
Permit #	Applicant Name	Applicant Contact Info	Wording of Banner	Banner Location	Display Dates	Date Approved	
SITE/PLAT FILES		TOTAL: 1					
File Number	Property Owner	Action	TMPN	Date	Notes	Location	
P22-001	Timothy Higley	Vacate Line	2020004600	1/7/2022	Boundary line adjustment land to be acquired by Franklin Heights Baptist Church	Daisy Hill Lane	
SIGN PERMITS		TOTAL: 0					
Permit #	Applicant Name	Sign Location/TMPN	Zoning	Square Footage	Wording	Date Approved	Notes
ZONING COMPLIANCE PERMITS		TOTAL:7					
Permit #	Applicant Name	Property Owner	Property Address/TMPN	Zoning	Proposed Use	Type of Improvement	Date Approved
ZC22-001	Hamlar Properties LLC	Same	2070020700	CBD	Commercial	Second location for funeral home Hamlar Curtis Funeral Home & Crematory. Paint exterior and interior clean interior	11/4/2021
ZC22-002	Addison Hancock	Crown Studio Property LLC	2070037200	CBD	Commercial	Interior renovations including plumbing, electrical and tank less Hot water heater	1/6/2022
ZC22-003	Charles Lynch	Same	2070011403	GB	Commercial	Repair exterior office building, electrical work on the interior	1/19/2022
ZC22-004	New Yamazato (Hi Lau Chris Chan)	Rocky Mount Associates LLC	2030002900	GB	Commercial	Open Japanese Restaurant and Interior renovation	1/13/2022

ZC22-005	Davis Decorative Stamping & Curbing	Danny Perdue	2030007600	GB	Commercial	Repair existing block wall that was damaged by a vehicle	1/19/2022
ZC22-006	Kids & Company LLC	Tiny Tots Learning Center	2100036200	R1	Commercial	Interior Remodel open childcare service. Change in ownership nonconforming use to continue (grandfathered)	1/21/2022
ZC22-007	Brayoris Catering & Events DBA Ella's Eats	Nilam Corp	2030000600	GB	Food Truck	Operate mobile food unit	1/27/2022
ZONING PERMITS		TOTAL:1					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Date Approved	NOTES
ZP22-001	Bobby & Brenda Cundiff	65 Mountain View	2020100800	Residential	R1	1/5/2022	Adding a 6'x46' attached covered porch on the front of home within the current side setbacks
ZONING LETTER		TOTAL: 0					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Letter Date	
MOBILE FOOD UNIT PERMITS		TOTAL: 0					
Permit #	Applicant Name	Locations		Approval Date			
Public Facilities Disturbance Application		Total: 0					
Permit #	Applicant Name	Location	Reason for Disturbance			Expected Dates	

MONTHLY STAFF REPORT

DATE:	February 14, 2022
TO:	Rocky Mount Town Council
FROM:	Linda Woody, Finance Director
DEPARTMENT:	Finance Department
MONTH:	February meeting

This report contains the following monthly information for January 2022 activity:

New businesses obtaining a business license during the month

Current Investment portfolio

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Utility billing profiles on customers and consumption

Water Customers Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department:

958 lobby register

1626 drive-thru register

**TOWN OF ROCKY MOUNT
NEW BUSINESS LICENSES
DURING JANUARY 2022**

New business licenses for the month of January 2022:

RETAIL:

New Yamazato, Tanyard Rd, Japanese restaurant
Ella's Eats, Old Fort Rd, food truck

CONTRACTOR:

Triangle Electric Company, job on Old Franklin Tnpk

TOWN OF ROCKY MOUNT
Investment Portfolio
At December 31, 2021

<u>Security</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Bond</u>	<u>Market Price</u>	<u>Market Value</u>	<u>Market Yield</u>	<u>Yield to Maturity</u>	<u>Cusip Number</u>	<u>Estimated Annual Interest</u>
Certificates of Deposits:									
Am Express Fed Svgs Bk		8/29/2022	245,000	101.414	248,464.30	2.36%	2.40%	02587CFU9	5,880.00
Am Express Centurion		4/5/2022	245,000	100.580	246,421.00	2.43%	2.45%	02587DN38	6,002.50
Sallie Mae Salt Lake City UT		1/31/2023	225,000	102.457	230,528.25	2.58%	2.68%	795450J71	5,962.50
State BK India NY NY		5/31/2022	245,000	100.901	247,207.45	2.37%	2.20%	8562843E2	5,880.00
CD Totals			<u>960,000</u>		<u>972,621.00</u>	1.95% avg. return			<u>23,725.00</u>

<u>Month</u>	<u>LGIP</u>	<u>Effective</u>
	<u>Balance</u>	<u>Yield</u>
Nov-20	3,197,522.51	0.15%
Dec-20	3,638,063.53	0.13%
Jan-21	3,217,238.22	0.13%
Feb-21	2,932,654.87	0.12%
Mar-21	3,364,818.47	0.10%
Apr-21	3,378,417.55	0.09%
May-21	3,470,561.35	0.80%
Jun-21	3,881,765.99	0.54%
Jul-21	2,875,931.81	0.06%
Aug-21	2,942,317.47	0.62%
Sep-21	3,405,676.78	0.59%
Oct-21	3,355,539.61	0.59%
Nov-21	3,398,892.31	0.65%
Dec-21	3,898,996.49	0.85%

		REVENUE COMPARISONS					
		AS OF JANUARY 31, 2022					
							% OF
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	BUDGET	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR	
GENERAL FUND - Local Revenues:							
Real Estate Tax	134,112	110,182	342,636	220,534	700,162	48.94%	
Real Estate Tax - Delinquent	2,685	1,098	34,902	13,444	6,000	581.71%	
Public Service Tax	-	-	-	-	28,000	0.00%	
Personal Property Tax	30,309	85,872	126,609	132,942	285,075	44.41%	
Personal Property Tax - Delinquent	1,912	859	20,216	21,379	10,000	202.16%	
Machinery & Tools Tax	-	-	-	-	165,487	0.00%	
Penalties on Tax	431	170	4,064	4,968	4,481	90.70%	
Interest on Tax	2,540	111	5,932	2,984	1,385	428.28%	
Local Sales Tax	22,061	19,191	136,830	105,305	235,267	58.16%	
Meals Tax	140,206	121,833	935,252	774,069	1,525,061	61.33%	
Penalty-Meals Tax	-	26	202	62	65	311.14%	
Interest-Meals Tax	-	3	-	6	10	0.00%	
Lodging Tax	4,321	10,063	106,853	92,758	181,423	58.90%	
Cigarette Tax	7,275	5,820	42,195	43,650	76,875	54.89%	
Bank Stock Tax	-	-	-	-	444,000	0.00%	
Utility Tax	28,551	31,169	157,986	157,605	358,041	44.13%	
BPOL-Retail	120	20	7,325	8,241	306,000	2.39%	
BPOL-Professional	537	10	11,690	19,643	100,000	11.69%	
BPOL-Repairs/Services	4,477	1,950	8,246	8,082	108,000	7.63%	
BPOL-Contractor	176	207	12,421	4,890	20,000	62.11%	
BPOL-Utility	-	-	-	-	10,070	0.00%	
BPOL-Amusement	-	-	-	-	200	0.00%	
BPOL-Miscellaneous	7	5	879	826	4,090	21.48%	
BPOL-Alcoholic Beverages	-	-	-	135	825	0.00%	
BPOL-Penalty/Interest	1,739	-	4,057	320	2,400	169.02%	
Solicitor Permits	-	-	-	40	-	0.00%	
Planning / Zoning Fees	590	1,675	9,075	5,720	10,000	90.75%	
Farmer's Market Fees	-	-	1,315	2,370	11,430	11.50%	
Farmer's Market EBT's Deposit	-	-	9,721	-	-	100.00%	
Welcome Center Fees	120	-	2,280	(350)	1,700	134.12%	
Return Check Fees	20	40	225	225	200	112.50%	
Credit Card Fees	533	-	2,637	-	1,500	175.79%	
Court Fines	700	1,135	5,044	5,053	14,673	34.37%	
Parking Fines	-	-	235	175	100	235.00%	
Garbage Violation Fines/Trash Can Sales	-	-	-	180	70	0.00%	
Interest Earnings	2,595	3,209	20,617	29,387	65,840	31.31%	
Rental of Property	-	-	450	450	450	100.00%	
Mortgage Payments	-	-	-	-	-	0.00%	
Unrealized Gain on Investments	(2,589)	(2,845)	(15,227)	(18,859)	-	0.00%	
Garbage Collection Fees	17,949	9,379	70,525	59,494	122,905	57.38%	
Truck Rental Program	60	30	320	450	700	45.71%	
Weed Control Charges	-	-	346	520	520	66.58%	
Passport Service Fees	1,170	503	5,857	2,719	14,500	40.39%	
Security Services	280	-	8,470	4,830	7,070	119.80%	
Police Reports	-	119	534	620	1,200	44.50%	
Fingerprint Service Fees	-	-	100	-	50	200.00%	
CIT / PAC Room Staffing	3,500	-	24,886	11,720	20,000	124.43%	

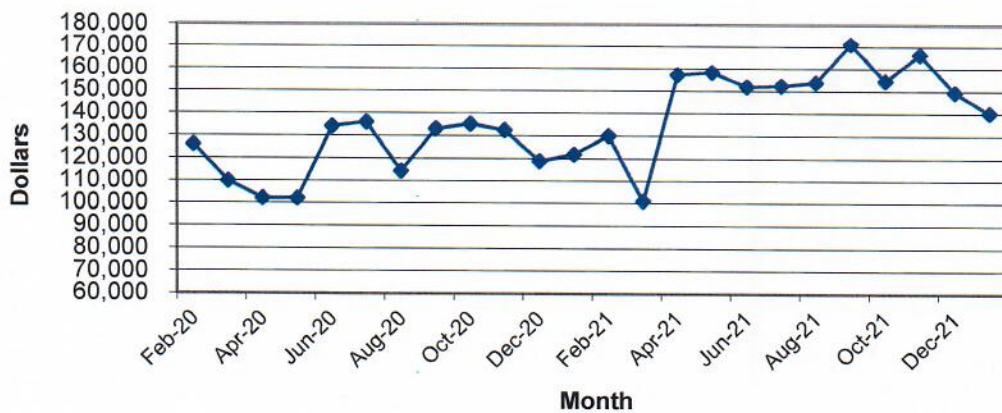
REVENUE COMPARISONS AS OF JANUARY 31, 2022						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
Administrative Charges for Services	50	-	350	50	50	700.00%
Miscellaneous Services	105	-	622	496	-	0.00%
Curb & Gutter Recoveries	-	-	-	-	-	0.00%
Recoveries	5,535	17,610	11,754	21,896	-	0.00%
CARES Recovery	-	-	-	828,526	-	0.00%
Merchandise Sales	-	-	-	-	-	0.00%
Sale of Property	-	-	6,300	-	-	0.00%
EDA Loan Repayment (for HPC)	-	-	-	-	-	0.00%
Sale of Materials	-	429	50	859	-	0.00%
VML Safety Grant	-	-	-	-	-	0.00%
Miscellaneous	-	-	1,033	2,504	-	0.00%
Donations	25	10	1,535	185	-	0.00%
Donations - Gilley's Park	-	-	-	-	-	0.00%
Donations - Police K-9	-	-	-	-	-	0.00%
Transfer from Utility Capital Fund	-	-	-	40,000	-	0.00%
Appropriated Fund Balance	-	-	-	-	27,671	0.00%
Total Local Revenues	412,100	419,883	2,127,348	2,611,103	4,873,546	43.65%
GENERAL FUND - State Revenues:						
PPTRA from the State	-	-	53,861	53,861	53,861	100.00%
Communications Tax	11,683	11,652	70,061	61,730	167,639	41.79%
Litter Tax	-	-	3,519	2,485	2,485	141.61%
Rolling Stock Tax	-	-	3,164	-	3,340	94.73%
Rental Tax	2,040	776	8,445	4,135	4,935	171.13%
Other Categorical Aid	-	-	43	2,992	-	0.00%
State School Resource Officer Grant	-	-	-	-	72,558	0.00%
Fire Programs	-	-	-	18,289	18,471	0.00%
Street Maintenance	-	-	754,070	741,393	1,482,786	50.85%
Law Enforcement-599 Funds	-	13,448	60,316	73,758	147,516	40.89%
Law Enforcement Grants	-	-	648	-	-	0.00%
DMV Grants	-	-	-	-	-	0.00%
VDOT Grant	-	199,681	282,785	199,681	-	0.00%
CDBG Grant	-	-	-	-	-	0.00%
Dept. Emergency Services Grant	-	-	136,406	18,594	-	0.00%
VML Safety Grant	-	-	-	-	-	0.00%
USDA Grant	-	-	-	-	-	0.00%
Fire / Forestry Grant	-	-	-	-	-	0.00%
Va. Outdoor Foundation	-	-	100,000	-	100,000	100.00%
Va. Commission of the Arts Grant	-	-	-	-	-	0.00%
Volunteer Fire Dept.	-	7,740	7,500	15,240	30,000	25.00%
Volunteer Fire Dept. County Exp. Reimb.	-	-	50,632	-	50,000	101.26%
Other Categorical Aid-County	-	-	-	-	-	0.00%
Other Categorical Aid-Police	-	-	-	-	-	0.00%
Other Categorical Aid-Schools	-	-	29,632	29,632	29,632	100.00%
Total State Revenues	13,722	233,297	1,561,081	1,221,790	2,163,223	72.16%
TOTAL GENERAL FUND REVENUES	425,822	653,180	3,688,430	3,832,893	7,036,769	52.42%

REVENUE COMPARISONS							
AS OF JANUARY 31, 2022							

**TOWN OF ROCKY MOUNT
MEALS TAX COLLECTIONS**

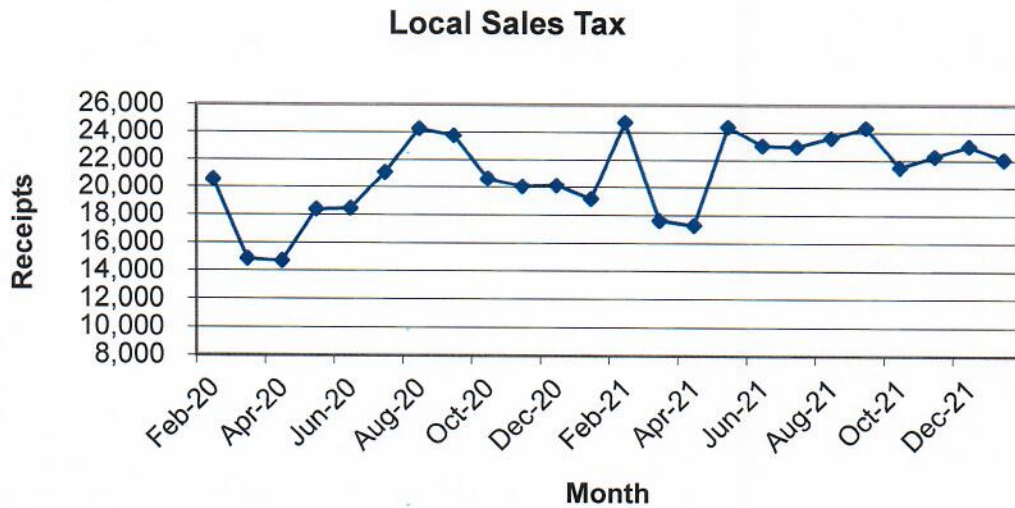
Month	Collections
Feb-20	126,086
Mar-20	109,895
Apr-20	102,199
May-20	101,984
Jun-20	134,092
Jul-20	135,840
Aug-20	114,450
Sep-20	133,052
Oct-20	135,097
Nov-20	132,451
Dec-20	118,837
Jan-21	121,833
Feb-21	130,016
Mar-21	100,987
Apr-21	157,165
May-21	158,320
Jun-21	151,919
Jul-21	152,437
Aug-21	153,837
Sep-21	171,121
Oct-21	154,467
Nov-21	166,261
Dec-21	149,361
Jan-22	140,206

Meals Tax Collections



Town of Rocky Mount
Local Sales Tax

Feb-20	20,566
Mar-20	14,852
Apr-20	14,707
May-20	18,407
Jun-20	18,468
Jul-20	21,106
Aug-20	24,250
Sep-20	23,756
Oct-20	20,642
Nov-20	20,088
Dec-20	20,173
Jan-21	19,191
Feb-21	24,702
Mar-21	17,630
Apr-21	17,285
May-21	24,392
Jun-21	23,044
Jul-21	22,978
Aug-21	23,621
Sep-21	24,336
Oct-21	21,514
Nov-21	22,282
Dec-21	23,016
Jan-22	22,061



TOWN OF ROCKY MOUNT EXPENDITURE COMPARISONS AS OF JANUARY 31, 2022						
ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
GENERAL FUND:						
Mayor & Council	9,029	12,221	53,115	54,655	90,701	58.56%
Town Manager	28,191	25,915	223,129	190,817	340,064	65.61%
Town Attorney	-	-	32,667	79,417	44,314	73.72%
Finance Department	36,911	102,238	404,274	361,135	566,919	71.31%
Passport Services Expenses	27	32	1,144	193	2,375	48.18%
Electorial Board	-	-	-	-	-	0.00%
Police Department	155,288	182,594	1,214,928	1,273,294	2,183,904	55.63%
Volunteer Fire Dept.	24,745	18,397	100,946	118,807	158,130	63.84%
Impound Lot	-	-	-	80	-	0.00%
Public Works Admin.	5,856	5,755	52,460	67,807	109,020	48.12%
Public Works Non-VDOT Eligible	-	-	105,547	1,131	-	0.00%
Street Lights	8,739	13,171	51,143	54,659	116,118	44.04%
Traffic Control & Parking	2,425	68,134	17,649	252,114	108,355	16.29%
Streets	48,908	32,814	717,442	692,433	907,589	79.05%
Sidewalks & Curbs	-	-	36,078	494	35,688	101.09%
Angle Bridge Repairs	-	36,859	60,605	273,195	-	0.00%
Street Cleaning	102	315	3,259	2,912	6,171	52.81%
Refuse Collection	17,677	7,804	103,191	67,709	147,880	69.78%
Snow Removal	13,325	5,156	13,620	5,446	29,991	45.41%
Mary Elizabeth Park	-	1,127	3,503	23,563	23,248	15.07%
Mary Bethune Park	-	64	3,266	5,002	5,266	62.03%
Gilley's Park	-	1,200	12,712	3,409	3,765	337.64%
Celeste Park	1,500	-	59,494	977	101,024	58.89%
Veterans Memorial Park	-	-	2,962	1,212	3,553	83.36%
First Responders Park	-	-	2,788	2,174	3,403	81.92%
Playgrounds	2,667	3,710	18,678	41,149	62,041	30.11%
Municipal Building	5,396	1,693	38,426	33,807	55,284	69.51%
Emergency Services Bldg.	7,697	6,835	35,457	35,096	61,789	57.38%
Public Works Building	4,421	8,119	23,169	31,725	41,140	56.32%
Cemetery	-	-	5,396	12,193	17,331	31.13%
Planning & Zoning	15,448	27,652	129,084	111,615	209,061	61.74%
Community Development	17,122	32,354	189,338	257,567	331,811	57.06%
Citizen's Square	908	1,163	23,888	9,847	30,175	79.17%
Hospitality Center	1,466	704	24,983	3,514	30,208	82.70%
Industrial Development	-	-	-	105,050	-	0.00%
Economic Development Authority	-	-	1,516	1,712	3,915	38.73%
Remediation of Blighted Structures	-	-	-	25,812	20,000	0.00%
CARES Act Expenses & Grants	-	11,652	-	485,910	-	0.00%
Non-Departmental:						
Wages & Fringes	1,838	7,833	36,958	44,650	90,895	40.66%
Insurance	-	-	74,711	74,147	75,000	99.61%
Employee Wellness Program	-	-	300	591	3,000	9.98%
Employee Drug Testing	-	69	694	523	1,000	69.37%
Contributions to Other Entities	-	-	15,450	14,950	16,500	93.64%
Miscellaneous	-	-	402	-	-	0.00%
Debt Service-Principal	-	160,000	150,351	291,000	266,064	56.51%
Debt Service-Interest	9,358	4,002	27,164	20,253	34,797	78.07%
Transfer to Performance Operations	-	-	-	-	583,300	0.00%
Contribution to EDA	116,869	-	353,742	-	-	0.00%
Contingeny - General Purposes	-	-	-	-	106,211	0.00%
Contingency - Supplemental Pay Adjustments	-	-	-	-	24,775	0.00%
TOTAL GENERAL FUND EXPENDITURES	535,917	779,582	4,425,629	5,133,746	7,051,775	62.76%
WATER & SEWER FUND:						
Water Distribution System Operation	12,777	6,902	114,574	85,659	225,994	50.70%
Meter Reading	1,666	1,053	32,258	28,338	50,858	63.43%
Water Plant	53,473	50,207	419,084	400,666	722,896	57.97%
Utility Billing & Administration	15,114	36,506	160,678	101,529	254,285	63.19%
Wastewater System Operation	8,150	28,435	82,946	82,308	200,731	41.32%
Wastewater Treatment Plant	33,449	37,805	309,488	292,067	545,018	56.78%

TOWN OF ROCKY MOUNT EXPENDITURE COMPARISONS AS OF JANUARY 31, 2022							
ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR	BUDGET
Non-Departmental:							
Wages & Fringes	-	-	-	-	-		0.00%
Insurance	-	-	24,904	24,716	25,000		99.62%
Debt Service-Principal	204,000	198,000	317,000	310,000	317,000		100.00%
Debt Service-Interest	27,694	30,996	56,434	63,028	36,434		154.89%
Contingency - Utility Operating Purposes	-	-	-	-	10,000		0.00%
Contingency - Supplemental Pay Adjustments	-	-	-	-	7,051		0.00%
Depreciation	-	-	-	-	833,000		0.00%
TOTAL WATER & SEWER FUND EXPENSES	356,323	389,904	1,517,365	1,388,311	3,228,267		47.00%
CAPITAL IMPROVEMENTS FUND:							
Microenterprise Loan Program	-	-	-	25,000	-		0.00%
ARPA-Vaccine Incentive	-	-	32,030	-	-		0.00%
ARPA-Branding / Marketing	-	-	53,310	-	27,500		193.85%
ARPA-Website & Agenda Software	-	-	37,240	-	38,000		0.00%
ARPA-Tourism Website	-	-	-	-	27,500		0.00%
ARPA-Community Navigator position	-	-	-	-	-		0.00%
ARPA-Municipal Bldg generator	-	-	-	-	108,462		0.00%
ARPA-Police Vehicles	29,063	-	218,566	-	200,000		109.28%
ARPA-PW-Refuse Collection Truck & Cans	163,840	-	515,157	-	600,000		85.86%
ARPA-Fire-Upgrade generator & light tower	-	-	32,050	-	40,000		80.13%
ARPA-Econ Dev-Economic Dev. Strategic Plan	-	-	-	-	25,000		0.00%
ARPA-Water-Taliaferro replacement water line	371,759	-	388,657	-	650,000		59.79%
ARPS-Water-Engineering to get projects shovel-read	-	-	-	-	30,433		0.00%
ARPA-Water-Ann Sink replacement water&sewer line	-	-	-	-	80,000		0.00%
ARPA-Lower Grassy Hill generator	-	-	-	-	45,529		0.00%
ARPA-Upper Grassy Hill generator	-	-	-	-	50,985		0.00%
ARPA-WWTP PLC & SCADA Server	1,012	-	1,012	-	100,000		1.01%
ARPA-PW Pickups	-	-	77,663	-	110,000		0.00%
ARPA-Asphalt Box	-	-	46,476	-	-		0.00%
ARPA-Emergency Services Bldg window replacement	699	-	7,164	-	165,000		0.00%
ARPA-Wayfinding Signs	-	-	-	-	27,942		0.00%
ARPA-Park Signs	-	-	-	-	18,649		0.00%
ARPA-Transfer to General Fund (lost revenue recover)	-	-	-	-	-		0.00%
ARPA-Transfer to General Fund (eligible Police costs)	-	-	-	-	-		0.00%
ARPA-Transfer to HPC Fund (affected industry)	-	-	-	-	-		0.00%
ARPA-Contingency	-	-	-	-	-		0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	566,372	-	1,409,325	25,000	2,345,000		0.00%
UTILITY CAPITAL FUND:							
Public Works Utility Capital Items	-	-	-	-	-		0.00%
Meter Replacement	-	-	-	-	-		0.00%
WVWA Interconnection	-	-	1,328	-	-		0.00%
Ann Sink St Water & Sewer Lines Replacement	-	-	-	-	-		0.00%
Refurbish Old Grassy Hill Tank	-	-	-	21,775	-		0.00%
WTP Generator	-	-	-	17,412	-		0.00%
WTP Replace Flocculators	(1,837)	4,020	85,983	13,702	-		0.00%
Weaver St. Water Extension	-	-	-	16,361	-		0.00%
Hillcrest Sewer Line Replacement	-	-	-	12,837	-		0.00%
Fire Hydrant Cleaning System	-	-	-	-	10,500		0.00%
WTP Replace Pressure Reduction on Feedwater	-	-	-	-	-		0.00%
WTP Replace Filter Influent Valve	-	-	-	-	-		0.00%
WTP streaming current monitor	-	-	14,958	-	15,000		99.72%
WTP re-certify & install finished water pump	-	-	-	-	11,000		0.00%
WTP washwater control valve	-	-	-	-	60,000		0.00%
WTP replace filter (rate) valve actuators	-	-	-	-	32,000		0.00%
W, Court St. water & sewer ext.	3,753	-	3,753	-	-		0.00%
Bass Lake Ln water line	2,505	-	2,505	-	-		0.00%
WTP Del Pac & Chlorine Pump	-	-	-	8,864	-		0.00%

**TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF JANUARY 31, 2022**

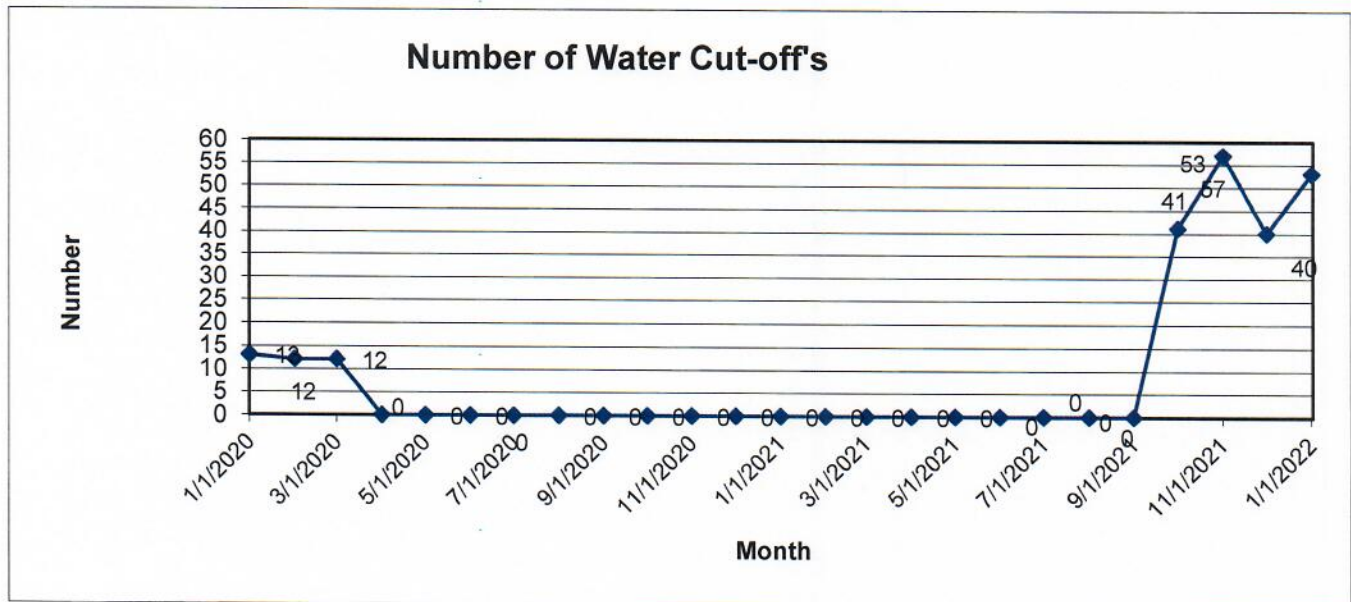
ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
WW- Replace #1 Main Pump Station Pump	-	-	2,705	-	-	0.00%
WW- Replace #2 Main Pump Station Pump	-	-	4,995	-	-	0.00%
WW-S Main Slip Sewer Line	-	-	-	190,000	-	0.00%
Weaver St. Sewer Extension	-	-	-	-	-	0.00%
WW Main Pump Station Climbing Screen	-	-	-	-	-	0.00%
WW install aeratoion blower - Powder Mill pump stati	-	-	1,334	-	15,000	8.89%
WW install aeratoion blower - Green Oaks pump stati	-	-	24	-	15,000	0.16%
WWTP Rebuild Belt Filter Press	-	-	43,450	-	-	0.00%
WWTP Rebuild Wipers, Replace Bulbs on UV Chanr	-	-	-	3,450	-	0.00%
WW-Old Furnace Rd. Sewer Repair	-	-	-	2,257	-	0.00%
WWTP rebuild/replace plant PLC's & SCADA server	-	-	-	-	100,000	0.00%
Debt Service - Principal	-	-	88,397	80,575	105,102	84.11%
Debt Service - Interest	16,798	17,899	53,777	53,022	65,410	82.22%
Transfer to General Fund (PW)	-	-	-	40,000	-	0.00%
Contingency	-	-	-	-	60,000	0.00%
TOTAL UTILITY CAPITAL EXPENDITURES	21,219	21,919	303,210	460,254	489,012	62.00%
PERFORMANCE VENUE OPERATIONS:						
Performance Venue Operations:						
Wages - Full Time	-	19,804	-	85,358	-	0.00%
Wages - Part Time	-	-	-	-	-	0.00%
Wages - Overtime	-	-	-	-	-	0.00%
Wages - Security	-	-	1,875	1,125	-	0.00%
Fringes	-	5,230	442	40,622	-	0.00%
Contractual Services	-	3,379	3,770	44,176	21,450	17.58%
Custodial Services	-	-	-	3,613	15,000	0.00%
Repairs & Maintenance	810	-	849	1,617	5,000	16.99%
Advertising	-	-	-	-	-	0.00%
Printing & Binding	-	-	-	-	-	0.00%
Licenses & Permits	-	483	419	6,826	10,000	4.19%
Postage & Delivery Services	-	-	-	-	-	0.00%
Utilities	-	1,901	-	10,579	22,500	0.00%
Communications	106	905	1,476	7,166	13,500	10.94%
Insurance	-	-	-	-	10,000	0.00%
Office Supplies	-	-	-	389	2,000	0.00%
Janitorial Supplies	-	-	-	180	6,000	0.00%
Books & Subscriptions	185	-	1,110	-	6,000	18.50%
Furniture & Fixtures	-	-	-	-	-	0.00%
Data Processing Equipment	-	-	-	-	-	0.00%
Machinery & Equipment	-	-	-	-	-	0.00%
Audio/Visual Equipment	-	-	-	-	-	0.00%
Contingency	-	-	-	10,000	-	0.00%
Contracted Employees	-	-	-	-	261,400	0.00%
Public Safety	-	-	-	-	26,250	0.00%
Advertising (Foxglove)	-	-	-	-	43,200	0.00%
Printing & Binding	-	-	-	-	2,000	0.00%
Audio Video Equipment (production equip & ra	-	-	-	-	39,000	0.00%
Other Expenses / Transfer to General Fund	-	-	-	-	85,200	0.00%
Loan to HPC LLC (ARPA funds)	-	-	-	-	200,000	0.00%
Loan to HPC LLC (start-up/one-time expenses)	-	-	-	-	100,000	0.00%
TOTAL PERFORMANCE VENUE EXPENSES	1,101	31,702	9,942	211,651	868,500	1.14%
			7 months of the 12 month fiscal year			58.33%
Balance of EDA Loan due to the Town	634,956					

TOWN OF ROCKY MOUNT
CONTINGENCY FUNDS
FISCAL YEAR 2022

	GENERAL FUND	UTILITY FUND	UTILITY CAPITAL FUND
BUDGETED CONTINGENCY - GENERAL PURPOSES	50,000	10,000	60,000
COMMITTED:			
repair jet truck 1-10-22			(50,000)
administration vehicle 1-10-22	(30,077)		
AVAILABLE CONTINGENCY - GENERAL PURPOSES	<u>19,923</u>	<u>10,000</u>	<u>10,000</u>
BUDGETED FOR SUPPLEMENTAL PAY ADJUSTMENTS	29,550	7,051	
COMMITTED:			
committed 12-13-21	(29,550)	(7,051)	
AVAILABLE FOR SUPPLEMENTAL PAY ADJUSTMENTS	<u>-</u>	<u>-</u>	

TOWN OF ROCKY MOUNT
UTILITY BILLING
WATER CONSUMPTION PERCENTAGES
FOR THE MONTH OF JANUARY 2022

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS:						
Business Non-Profit, No Discount (B)	8	41,088	\$ 361	0%	0%	0%
Commercial ©	341	4,328,831	\$ 20,897	11%	23%	17%
Church with Non-Profit Discount (D)	9	5,515	\$ 38	0%	0%	0%
Industrial (I)	57	4,462,302	\$ 16,118	2%	24%	13%
Business Non-Profit, with Discount (N)	0	-	\$ -	0%	0%	0%
Church without Non-Profit Discount (O)	21	61,690	\$ 479	1%	0%	0%
Residential ®	1773	6,406,906	\$ 43,168	59%	34%	35%
Schools (S)	21	364,567	\$ 1,529	1%	2%	1%
TOTAL	2230	15,670,899	\$ 82,590	75%	84%	67%
OUT-OF-TOWN CUSTOMERS						
Business Non-Profit, No Discount (B)	0	-	\$ -	0%	0%	0%
Commercial ©	70	467,030	\$ 7,089	2%	2%	6%
Church with Non-Profit Discount (D)	2	6,683	\$ 50	0%	0%	0%
Industrial (I)	2	87,150	\$ 621	0%	0%	1%
Business Non-Profit, with Discount (N)	2	4,237	\$ 32	0%	0%	0%
Church without Non-Profit Discount (O)	10	37,953	\$ 514	0%	0%	0%
Residential ®	674	2,453,113	\$ 31,945	23%	13%	26%
Schools (S)	0	-	\$ -	0%	0%	0%
TOTAL	760	3,056,166	\$ 40,251	25%	16%	33%
				100%	100%	100%
GRAND TOTAL (ALL CUSTOMERS)						
Business Non-Profit, No Discount (B)	8	41,088	\$ 361	0%	0%	0%
Commercial ©	411	4,795,861	\$ 27,986	14%	26%	23%
Church with Non-Profit Discount (D)	11	12,198	\$ 89	0%	0%	0%
Industrial (I)	59	4,549,452	\$ 16,738	2%	24%	14%
Business Non-Profit, with Discount (N)	2	4,237	\$ 32	0%	0%	0%
Church without Non-Profit Discount (O)	31	99,643	\$ 993	1%	1%	1%
Residential ®	2447	8,860,019	\$ 75,113	82%	47%	61%
Schools (S)	21	364,567	\$ 1,529	1%	2%	1%
TOTAL	2990	18,727,065	\$ 122,841	100%	100%	100%



TOWN OF ROCKY MOUNT
WATER ACCOUNTABILITY
December-21

Water Plant Finished Water Pumped (meters read 1/3/22)	22,758,123
Water Consumption Billed	18,727,065
Water Plant Process	753,000
Flushing Water Lines, Hydrants, Tanks	135,000
Water Obtained from Water Plant (to bill)	500
Water Obtained from Public Works Hydrant (to bill)	-
Bulk Water Used at Public Works Shop	6,400
Tank Cleanout / Drainage	-
WVWA Water Used	2,310,000
Flow Meter Checks at Hydrants	-
Meters Read and Not Billed	147,888
Grand Total of Water Metered / Consumed / Tracked	<u>19,769,853</u>
Percent Finished Water Accounted	86.87%

Meters Read and Not Billed

001-0122-10-01	Mary Bethune Park	11
002-0317-20-01	Public Works Bldg	143
002-0317-30-01	Public Works Bldg-new bldg	1,160
004-1067-00-01	Veteran's Memorial Park	-
005-1300-00-01	Mary Elizabeth Park	100
005-1384-00-01	Farmer's Market	3,930
005-1457-00-01	Municipal Bldg.	1,897
006-1710-00-01	Welcome Center / Depot	837
009-2523-50-01	Emergency Services Bldg.	12,640
009-2538-70-01	Impound Lot (new)	-
011-0050-90-01	Rt 122 Pump Station	-
041-0034-00-01	WasteWater Treatment Plant	127,170

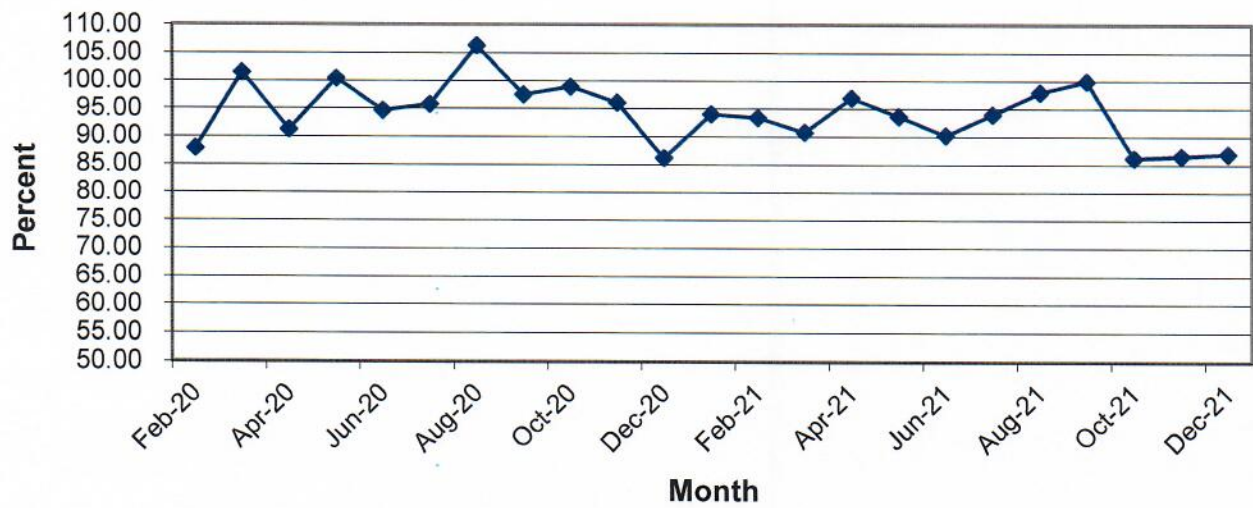
TOTAL Meters Not Billed	<u>147,888</u>
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Water Line Repairs by Public Works during the month:
repaired 7 water mains

Sewer Line Repairs by Public Works during the month:
repaired or unplugged 35 sewer mains or laterals

TOWN OF ROCKY MOUNT						
WATER ACCOUNTABILITY						
FISCAL YEAR 2022						
		Total			Average	Average
	Finished	Water		Monthly	Accounted	Monthly
	Water	Gallons	Percent	Gallons	Variance	Variance
<u>Month</u>	<u>Treated</u>	<u>Accounted</u>	<u>Accounted</u>	<u>Variance</u>	<u>per Quarter</u>	<u>per Quarter</u>
Jul-21	27,950,000	26,244,043	93.90%	1,705,957		
Aug-21	25,904,000	25,362,835	97.91%	541,165		
Sep-21	24,200,000	24,172,190	99.89%	27,810	97.23%	758,310.67
Oct-21	25,927,935	22,328,363	86.12%	3,599,572		
Nov-21	24,533,760	21,217,834	86.48%	3,315,926		
Dec-21	22,758,123	19,769,853	86.87%	2,988,270	86.49%	3,301,256.00
Jan-22				-		
Feb-22				-		
Mar-22				-	0.00%	-
Apr-22				-		
May-22				-		
Jun-22				-	0.00%	-
AVG.	25,212,303	23,182,520	91.86%	2,029,783	91.86%	2,029,783
TOTAL	151,273,818	139,095,118		12,178,700		
Monthly Avg. Percent Unaccounted =			8.14%			
Monthly Avg. Percent Accounted =			91.86%			
6 out of 6 months this fiscal year > 80% accountability						

Water Accountability %



**TOWN OF ROCKY MOUNT
UTILITY PROFILE
FISCAL YEAR 2021**

Month	Plant Hrs	Raw Water Drawn	Monthly Avg. % of capacity	Finished water Treated (adjusted) (C)	Monthly Avg. % of capacity	Total Water Gallons Accounted (A)(B)	Pct. Account ed	Connects	Wastewater r Monthly Flow	Monthly Avg. % of Capacity	Total Sewer Gallons Billed	Pct. Account ed
Jul-21	347.20	26,930,000	43.44%	27,950,000	45.08%	26,244,043	93.90%	2,983	20,429,000	32.95%	17,828,261	87.27%
Aug-21	322.40	24,440,000	39.42%	25,340,000	40.87%	25,362,835	100.09%	2,985	18,631,000	30.05%	17,584,983	94.39%
Sep-21	306.00	23,380,000	38.97%	24,200,000	40.33%	24,172,190	99.89%	2,987	19,560,000	32.60%	16,478,210	84.24%
Oct-21	319.30	23,700,000	38.23%	25,930,000	41.82%	22,328,363	86.11%	2,987	18,941,000	30.55%	15,789,782	83.36%
Nov-21	306.00	22,380,000	37.30%	24,530,000	40.88%	21,217,834	86.50%	2,994	16,260,000	27.10%	16,042,479	98.66%
Dec-21	303.80	21,130,000	34.08%	22,760,000	36.71%	19,769,853	86.86%	2,990	16,368,000	26.40%	13,965,918	85.32%
Jan-22			0.00%		0.00%					0.00%		
Feb-22			0.00%		0.00%					0.00%		
Mar-22			0.00%		0.00%					0.00%		
Apr-22			0.00%		0.00%					0.00%		
May-22			0.00%		0.00%					0.00%		
Jun-22			0.00%		0.00%					0.00%		
AVG.	317.45	23,660,000	38.57%	25,118,333	40.95%	23,182,520	92.22%	2,988	18,364,833	29.94%	16,281,606	88.87%

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

NOTE (C): Western Virginia Water Authority (WVWA) gallons are added to the Water Treatment Plant production numbers beginning December 2020.

MONTHLY STAFF REPORT

DATE:	February 14, 2022
TO:	Rocky Mount Town Council
FROM:	Justin Woodrow
DEPARTMENT:	Fire Department
MONTH:	December 2021

For the period of December 2021, the Rocky Mount Fire Department responded to a total of 58 calls of which 20 were inside the town limits and 38 were within Franklin County.

RMFD apparatus traveled a total of 1,110 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 26 members performing training for a total of 78 hours of training.

Summary of Calls:

Number of Calls	Type of Call	Notes or Special Circumstances
6	Structure Fires	
1	Vehicle Fires	
2	Utility Fires	
11	Brush Fires	
28	Motor Vehicle Accidents	
4	Fire Alarms (More Alerts, but disregarded before responding)	
1	Smoke Reports	
2	Hazardous Road Conditions/Hazmat	
1	Assist EMS	
2	Gas/Odor Investigation	

Respectfully Submitted By,
Chief Justin Woodrow

MONTHLY STAFF REPORT

DATE:	February 14, 2022
TO:	Rocky Mount Town Council
FROM:	Interim Chief Mark W. Lovern
DEPARTMENT:	Police Department
MONTH:	January

Rocky Mount Police Department would like to welcome Patrol Officer Mark Jamison to our department. He comes to us with 13 years of law enforcement experience. Welcome aboard!

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

MWL/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: JANUARY 2022

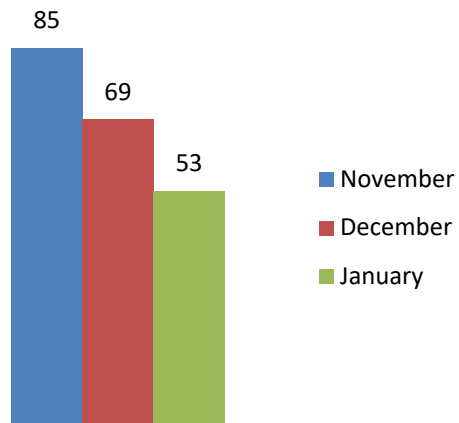
NOVEMBER

DECEMBER

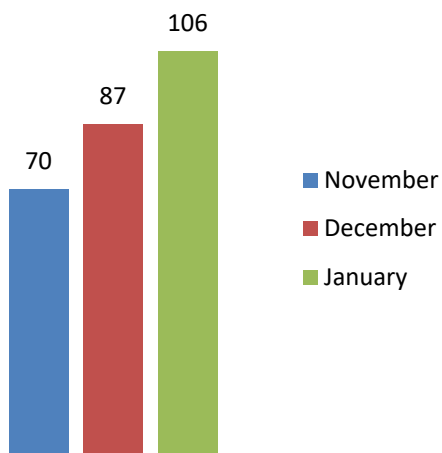
JANUARY

UNIFORM TRAFFIC SUMMONS ISSUED	85	69	53
TRAFFIC STOPS	70	87	106
SPEEDING TICKETS ISSUED	32	24	19
DUI	5	3	0
COLLISIONS INVESTIGATED (TREDS)	15	18	15
MOTORIST AIDES	46	45	50
CRIMINAL ARRESTS "MISDEMEANOR"	29	29	26
CRIMINAL ARRESTS "FELONY"	8	4	2
INCIDENTS ADDRESSED	3171	3532	3810
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	65	80	59
GRAND LARCENY WARRANTS	0	1	0
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	18	18	6
FOLLOW-UP'S	22	14	6
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	2600	3260	3115
SCHOOL CHECKS	12	29	12
ALARM RESPONSES	31	35	41
OPEN DOORS, WINDOWS, ETC. UNSECURED	5	11	0
COURT HOURS	9	5	5
TRAINING HOURS:	302	88	60
SPECIAL ASSIGNMENT HOURS:	90	90	18
HARVESTER HOURS WORKED:	10	0	0
ECO/TDO	3	8	2
ECO/TDO HOURS:	17	42	5

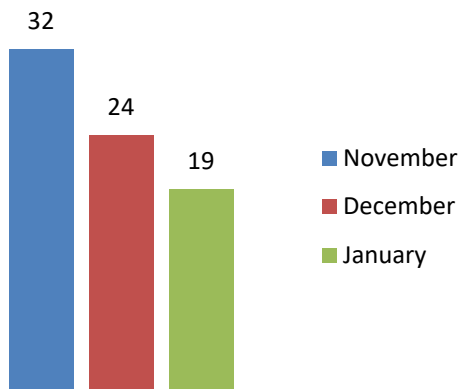
Uniform Traffic Summons Issued



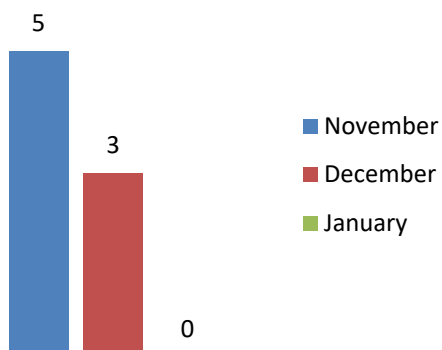
Traffic Stops



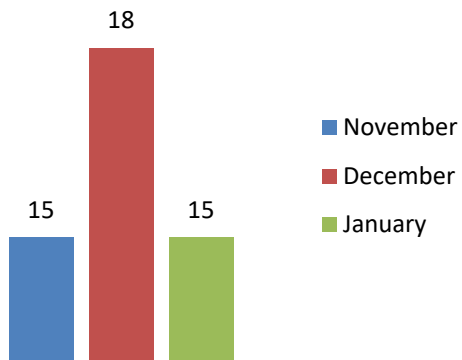
Speeding Tickets Issued



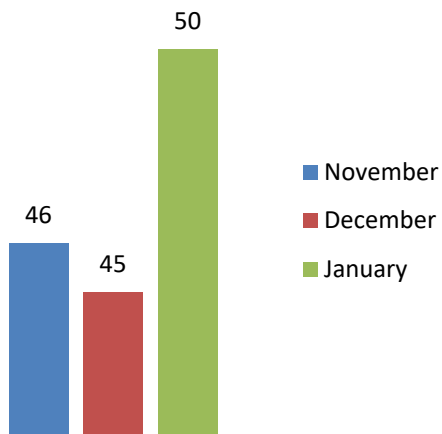
DUI



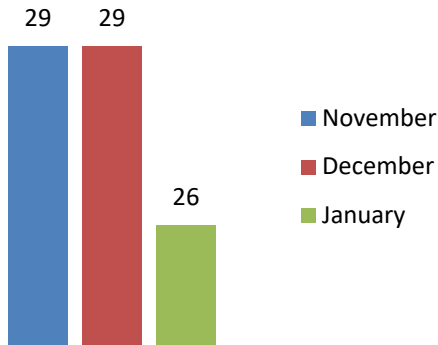
Collisions Investigated (TREDs)



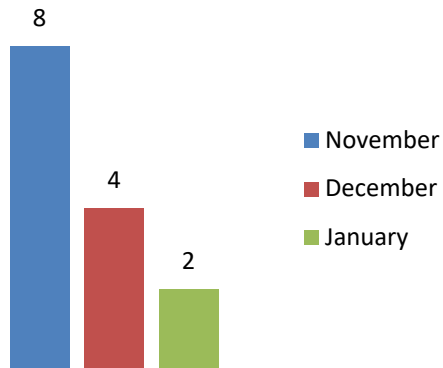
Motorist Aides



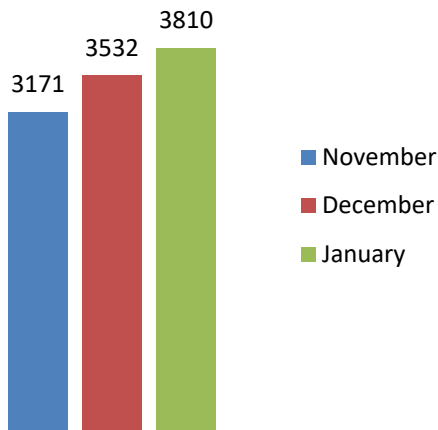
Criminal Arrests "Misdemeanor"



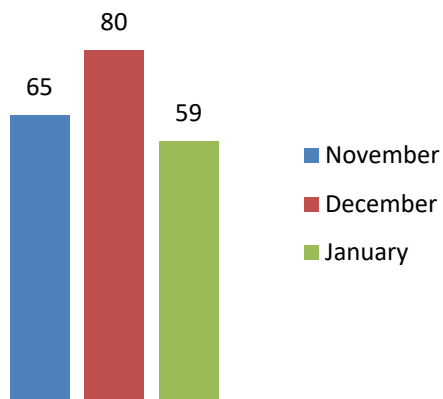
Criminal Arrests "Felony"



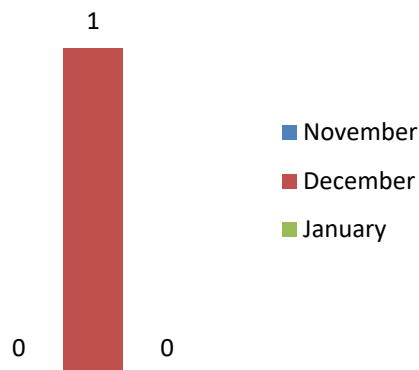
Incidents Addressed



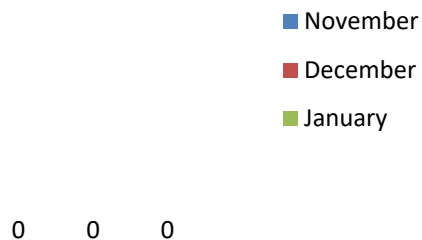
Incidents/Offenses Reportable "RMS"



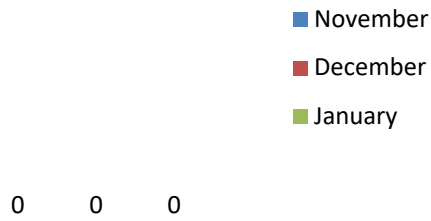
Grand Larceny Warrants



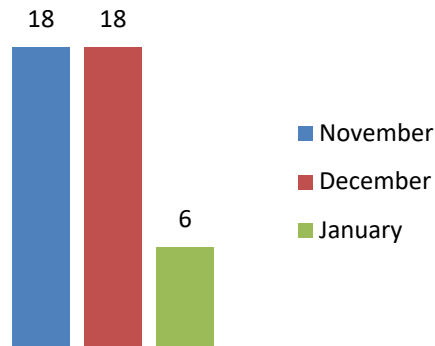
Breaking & Entering Reports



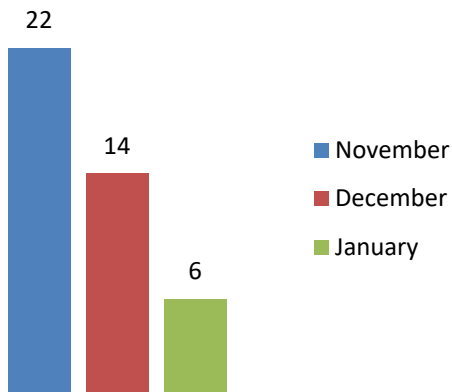
Breaking & Entering Warrants



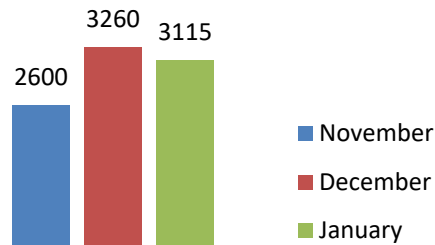
BOLO's (Be On Look Out)



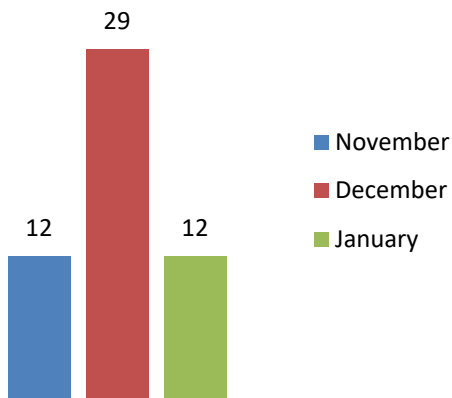
Follow-Ups



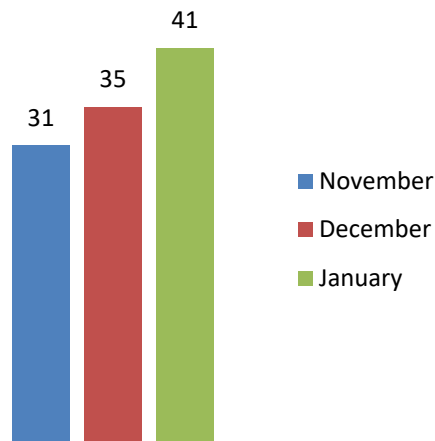
Businesses/Residences Checked "Foot Patrols"



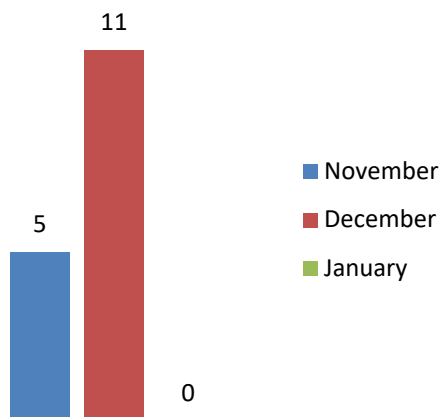
School Checks



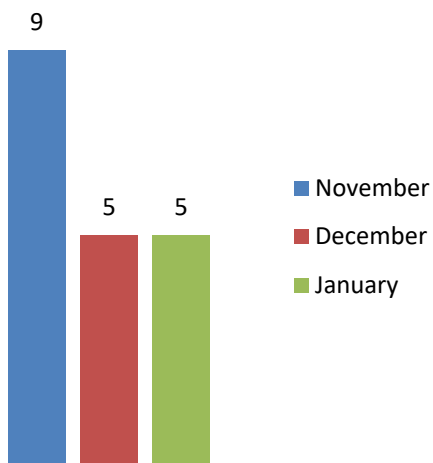
Alarm Responses



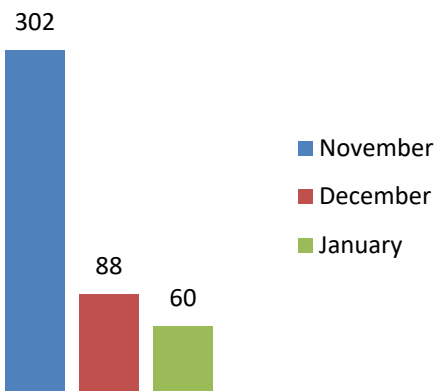
Open Doors, Windows, Etc. Unsecured



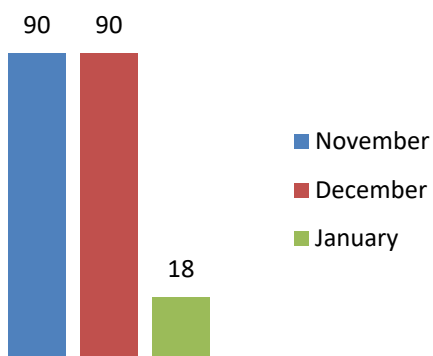
Court Hours



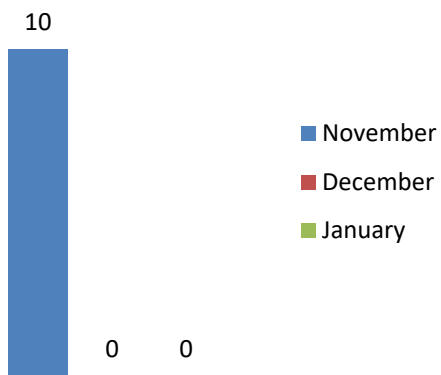
Training Hours



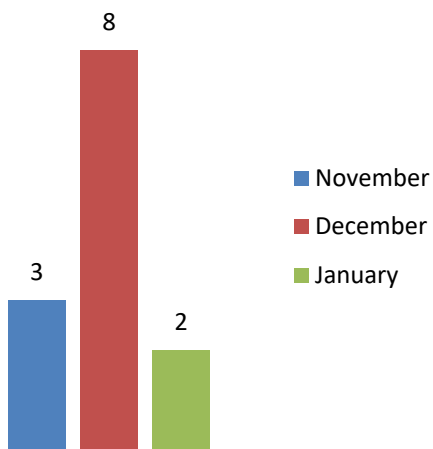
Special Assignment Hours



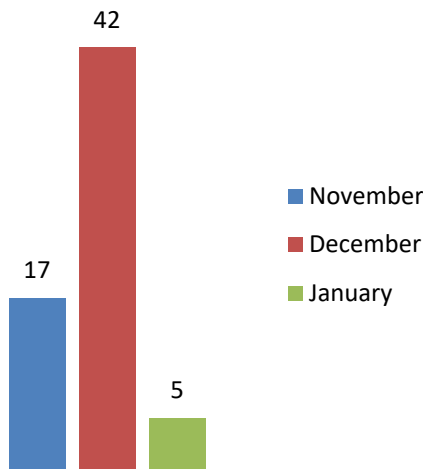
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount for the month of November.
- ◇ There were 15 reportable accidents with 10 of the accidents on our public streets.

INVESTIGATIONS:

Follow Up Investigations: Follow up conducted on multiple cases

Search Warrants: 4

- ❖ Grand Jury attended with multiple indictments
- ❖ Evidence/Property room management
- ❖ Court liaison duties conducted
- ❖ Assist patrol with heavy call volume and traffic enforcement
- ❖ Taser maintenance performed on devices
- ❖ Assist with review of Department policy and procedure manual for accreditation
- ❖ Department Court Discovery and camera downloads
- ❖ Conducted testing for possible new hires
- ❖ Provided security for Town Council Meeting
- ❖ Transported evidence to State Lab
- ❖ Officer Ed Hodges began his position in Investigations during January. Congrats Inv. Hodges
- ❖ Follow ups related to a shooting on Byrd Lane. Multiple search warrants and charges filed
- ❖ Follow up related to a possible overdose
- ❖ Grant maintenance
- ❖ Attended VDEM Emergency planning meetings related to weather events
- ❖ Conducted follow ups related to CVS break and enter from 2017
- ❖ Conducted new employee orientation with Officer Mark Jamison
- ❖ Assisted patrol with malicious wounding case; search warrants and arrests
- ❖ Attended REVIVE Naloxone training (Narcan)
- ❖ Gathered statistics for payroll and benefits report for Rocky Mount Town Council
- ❖ Active cases include CVS break-in, malicious wounding, overdose, child sexual assault/abuse, fraud and theft

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (SLOAN)**

- ❖ Worked on Department police and procedure manual for accreditation

**RESOURCE OFFICER REFERRAL'S
(Sanders/Lovelace):**

- ❖ Narcotics violation at BFMS (Lovelace)
- ❖ Assault and battery diversion at FCHS - x2 (Sanders)
- ❖ Vandalism at FCHS (Sanders)

SPEEDING TICKETS ISSUED

Booker T. Washington Highway (x 6)

Tanyard Road (x 4)

Grassy Hill Road (x 3)

Scuffling Hill Road (x 2)

Bernard Road

Weaver Street

North Main Street

Virgil H. Goode Highway

CRIMINAL ARRESTS & LOCATIONS:

Possession of a Controlled Substance	Old Franklin Turnpike
Possession of Drug Paraphernalia	Old Franklin Turnpike
Drunk In Public	Windy Lane
Malicious Wounding	Pendleton Street
Reckless Handling of a Firearm	Byrd Lane
Possession of a Firearm by a Juvenile	Byrd Lane
False Statement to Law Enforcement	Byrd Lane
Shoplifting	Old Franklin Turnpike (x 7)
Simple Assault	Tanyard Road (x 2)
Simple Assault	Byrd Lane
Destruction of Property	Byrd Lane (x 2)
Destruction of Property	Tanyard Road (x 2)
Impersonation of a Police Officer	Old Franklin Turnpike
Trespassing	Donald Avenue
Driving Suspended - DUI Related	Old Franklin Turnpike
Vandalism	Tanyard Road
Warrant Service (Misdemeanor)	Franklin Street
Warrant Service (Misdemeanor)	Windy Lane
Warrant Service (Capias)	North Main Street
Emergency Custody Order	Tanyard Road
Temporary Detention Order	Tanyard Road

MONTHLY STAFF REPORT

DATE:	February 14, 2022
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	January

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts
3. Meter cutoffs: 51
4. Clean-up 10 days
5. Cut trees along roads, sidewalks, and parks
6. Repaired, replaced, or unplugged six sewer mains or laterals
7. Repaired three water mains
8. Repaired and/or replaced traffic and street signs
9. Finished leaf pickup for the year
10. Worked with contractor for new water line project going on Floyd and Taliaferro Streets
11. Continue to work on storm drains throughout town
12. Took down the Christmas decorations and changed banners out
13. Rolled out the new solid waste cans for new service starting January 3rd
14. Ongoing exchanging out of new carts for citizens
15. Plowed and salted for three separate storms this month and had to haul for one of them

MONTHLY STAFF REPORT

DATE:	February 14, 2022
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
MONTH:	January 2022

Average Daily Flow	0.735 MGD
Minimum TSS Reduction	96.9 %
Minimum BOD Reduction	99.3 %
Leachate (F.C. Landfill)	158,280 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	67.44 Tons
Rain Total 2.10 inches	Snow Total 10.1 inches

The Wastewater Plant had 0 after hour's alarms during the month of January.

The staff worked on regular maintenance at the plant and the pump stations.

Performed annual sludge testing for EPA on belt press sludge hauled to Landfill.

Had A&A install mounting brackets on clarifiers for personal retrieval system on the OSHA required safety program.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	2/14/2022
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	January 2022

Operation and Production Summary:

The actual water production time (water filtering) for the entire month averaged 9.9 hours a day, which yielded approximately 718,417 gallons per day. Rainfall for this month was 1.4 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	21.12 million gallons
Total Drinking Water Produced:	22.27 million gallons
Average Daily Production:	718,417 gallons per day
Ave Percent of Production Capacity:	35.92%
Flushing of Hydrants/Tanks/FD Use:	35,000 + 30,000 F.D. gals = 65,000 gals
Plant Process Water:	852,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	0 gallons
Bulk Water used at PW Shop	3,200 gallons
Tank Cleanout/Drainage	0 gallons
WVWA Water	2.34 million gallons

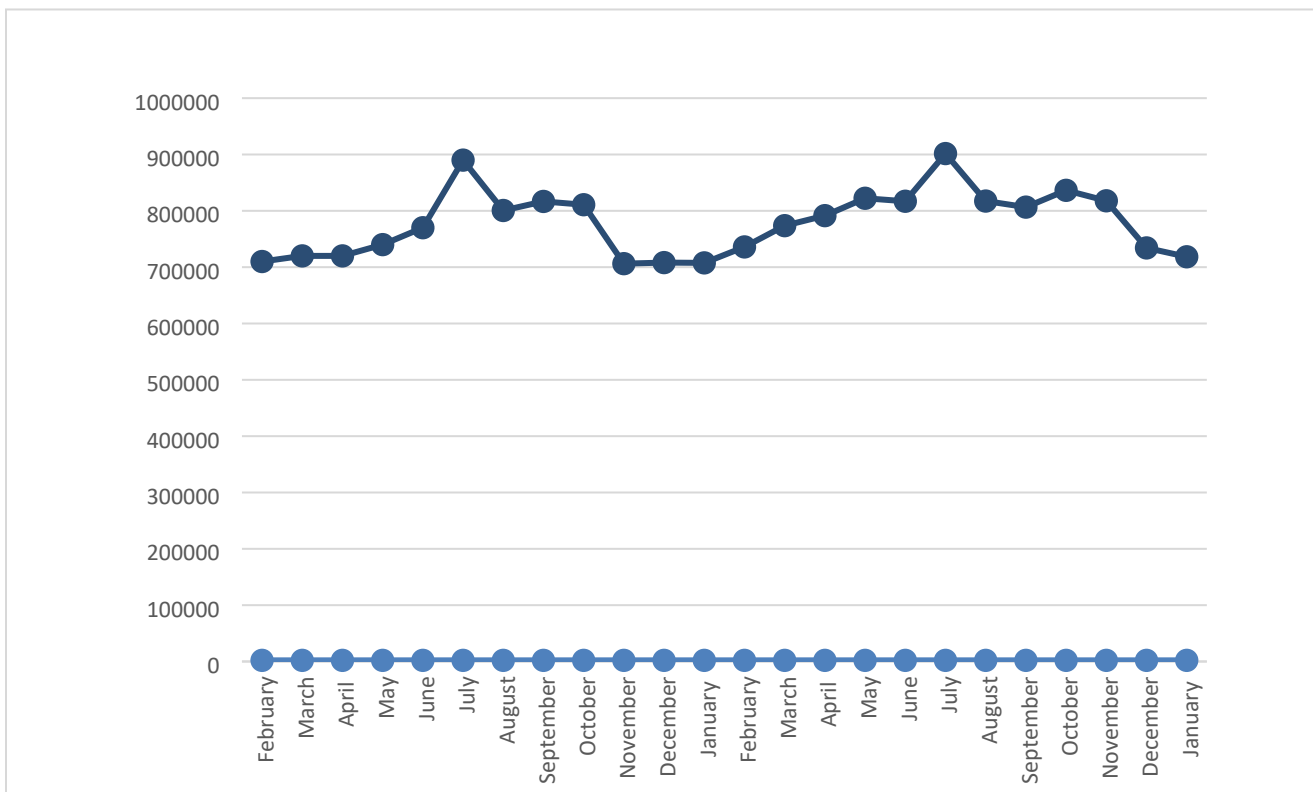
Testing:

- Our monthly (7 total) routine bacteriological samples were free of bacteria. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- We restarted the Auto-flushing program in February of 2018. This process reduces TTHM and HAA5's and provides higher quality water to lines with low usage and no circulation. Staff has removed the Auto Flushers for the winter months.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- The interconnect with WVWA supplied 2.34 million gallons of water, which averages 74,516 gallons a day.
- The flocculator project construction is on hold. The contractor is waiting for parts.
- Contractor installed the filter backwash valve actuators (2) and they are operational.

Water Plant Production in Gallons Per Day (Feb. 2020 to Jan. 2022)



ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Agenda**
 ☐ **Hearing of Citizens**
☒ **Old Business**
 ☐ **New Business**
 ☐ **Committee Report**
 ☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	At a recent Town Council meeting, Council adopted minor changes to the section of the Town Code that deals with the parking or storage of trailers and commercial vehicles in residential areas. Council asked that the language be sent back to the Planning Commission for further review. The Planning Commission was asked to review the language and did discuss it.
ACTION NEEDED:	Staff recommend that this matter be referred to the Community and Economic Development Council Committee and that the Community and Economic Development Council Committee consider holding a joint meeting with the Planning Commission's Ordinance Committee.

Attachment(s): No

FOLLOW-UP ACTION: (To be completed by Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:

- ☐ **Special Items** ☐ **Public Hearing** ☐ **Consent Item** ☐ **Hearing of Citizens**
☐ **Old Business** ☒ **New Business** ☐ **Committee Report** ☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
----------------------------	-------------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Chug for the Jug 5K Event is scheduled for Saturday, April 30, 2022 beginning at 8:00 a.m. at Franklin County High School. The course this year is the same as last year. The presenter/race director is Ms. Karen Dillon. Ms. Dillon has met with your police department and together they have reviewed all information. Your police department has approved the plans for the race.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes – Event Request Letter

FOLLOW-UP ACTION:

(To be completed by Town Clerk)



Dec. 1, 2021

Town of Rocky Mount
Attn: Mayor Steven Angle
345 Donald Ave.
Rocky Mount, VA 24151

Please accept this letter as a request for use of roadways for the 2022 Chug for the Jug 5K scheduled for **Saturday, April 30, 2022** starting at 8 a.m. at Franklin County High School.

Last year was my first year presenting the event on behalf of the Crooked Road Running Club. Approximately 87 runners and walkers participated.

The course would be the same as last year: beginning in the FCHS parking lot on Perdue Lane (Permission to use the parking lot is pending from FCHS Principal Jon Crutchfield). The course will turn left from Perdue Lane onto Tanyard Road. It will continue on Tanyard to South Main Street and then turn right onto Floyd Avenue. It will continue on Floyd Avenue and turn right onto Franklin Street. The course will continue on Franklin Street to North Main where it will turn right. It will continue on North Main to Tanyard and turn left, returning to Perdue Lane and end in the parking lot of FCHS.

We are excited to continue offering this event and will seek support and sponsorships from Carilion Clinic, Trochim Chiropractic, Brooks Mill Winery and Haywood's Jewelers. Several other businesses have expressed interest in donating money or prizes to offer as incentives to participants.

The Crooked Road Running Club was formed by a small group of people who share a common love of running, walking and general physical fitness. The club hosts its signature race, the Crooked Road 24-Hour Ultra, a 24-hour ultramarathon at Waid Park and the Johnny CASA 5K/5-Mile Run/Walk. Club members also meet regularly to run and walk and compete in area road and trail races.

I am a veteran runner who enjoys meeting new people through running. That passion for running has carried over to my daughter, who was a decorated member of the FCHS cross

country and track and field teams and now competes for at the NCAA Division III level for Hollins University.

Proceeds from the Chug for the Jug will once again support the track and field teams at FCHS and BFMS. Last year, the teams received a total of \$2,400 from race proceeds.

Should you have any questions or concerns, please don't hesitate to contact me at 540-420-2921 or krobdill@gmail.com.

Capt. Mark Lovern of Rocky Mount Police Department and I have been in contact to ensure that our runners, walkers and motorists are safe.

Thank you for your consideration and commitment to wellness activities in Rocky Mount and Franklin County.

Sincerely,

Karen Dillon
Race Director

ITEM(S) TO BE CONSIDERED UNDER:

- ☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Item**
 ☐ **Hearing of Citizens**
☐ **Old Business**
☒ **New Business**
☐ **Committee Report**
☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
----------------------------	-------------------

STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	The Kingdom Run 5K is a benefit scheduled for Saturday, August 6, 2022. The race will begin at 8:00 a.m. The course begins and ends at the location of Rocky Mount Church of God at 1360 North Main Street in Rocky Mount. The event organizer is Pastor Robert S. Meredith. Pastor Meredith has met with your police department who reviewed and approved the plans for the benefit.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes – Event Request Letter

FOLLOW-UP ACTION:

(To be completed by Town Clerk)



*"We exist to create
celebrations in heaven."*

**ROCKY MOUNT
CHURCH OF GOD**

1360 North Main Street
Rocky Mount, VA
24151

Phone
(540) 483-1307

Website
www.rmcof.org

RECEIVED
1/13/22
RD

January 10, 2022

To: Rebecca Dillon, Town Clerk
Rocky Mount Town Council

From: Robert Meredith
Rocky Mount Church of God
God's Provision Food Pantry

Re: Kingdom Run 5K

Rebecca,

Please put this letter before the Town Council at the next
available meeting.

Thanks,

Pastor Robert S. Meredith



*"We exist to create
celebrations in heaven."*

**ROCKY MOUNT
CHURCH OF GOD**

1360 North Main Street
Rocky Mount, VA
24151

Phone
(540) 483-1307

Website
www.rmcof.org

RECEIVED
1/13/22 RD

January 10, 2022

Members of the Rocky Mount Town Council
345 Donald Avenue
Rocky Mount, VA 24151

Dear Council Members,

I would like to ask the members of the Council for their permission to have our Kingdom Run 5K beginning and ending at the Rocky Mount Church of God on Saturday, August 6, 2022.

The Kingdom Run 5K will begin at 8:00 AM and conclude at approximately 9:30 AM. The 5K will start at the Rocky Mount Church of God (1360 N. Main Street) and the route is as follows: 1360 N. Main Street, right on W. Church Street, Right on Franklin Street, Left on N. Main Street, ending at 1360 N. Main Street.

God's Provision Food Pantry's current client list totals nearly 400 families comprised of over 600 individuals, with new families being added every month. Monthly operations require approximately 500 volunteer hours, with a minimum of 13 volunteers participating on distribution days. God's Provision Food Pantry is a strictly volunteer operation supported solely by monetary donations. Our monthly budget is approximately \$1300.

The Kingdom Run 5K has been a tremendous blessing to this ministry to help offset operational costs. It is our prayer that you see the benefit of our food pantry ministry to Rocky Mount and Franklin County and will allow us to continue to have this event to raise our necessary funds.

I appreciate your time and consideration in this matter

Thanks,

Pastor Robert S. Meredith

ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
☐ **Public Hearing**
☐ **Consent Agenda**
☐ **Hearing of Citizens**
☐ **Old Business**
☒ **New Business**
☐ **Committee Report**
☐ **Other**

FOR COUNCIL MEETING DATED:	January 14, 2022
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STAFF MAKING REQUEST:	Mark W. Moore, Assistant Town Manager
BRIEF SUMMARY OF REQUEST:	In 2014, the Town razed the house on 20 Spring Street owned by Ms. Caroline Gravely. Subsequently, the Town placed a lien on the property for \$20,575.00. Ms. Gravely is currently in a nursing home with dementia and other health issues. Her niece, Ms. Karen Thurman, has Ms. Gravely's Power of Attorney and has been working to get Gravely qualified for Medicaid. In this process, Ms. Thurman has discovered that the 20 Spring Street property owned by Ms. Gravely is keeping her from qualifying. Ms. Thurman has reached out to the town to ask if we would consider a deeding over of the lot at 20 Spring Street to the Town in exchange for a settlement of the lien owed on the property. The assessed value to the property is \$25,000. As of January 26, 2021, Ms. Thurman has paid in full Town taxes totaling \$2,380.76 and Franklin County taxes totaling \$301.56 on the property in question.
ACTION NEEDED:	Approve or deny the deeding of 20 Spring Street to the Town in exchange for settlement of the lien

Attachment(s): Yes - Tax Receipts and GIS Ticket for Tax Parcel: 2070037800

FOLLOW-UP ACTION: (To be completed by Town Clerk)

Franklin County Treasurer

1255 Franklin Street
Suite 101
Rocky Mount
Virginia, 24151

Phone - (540) 483-3078
Fax - (540) 483-3080

1/26/2022 03:29 PM Cashier 0008
T/Ref 1014115385 Reg 1014 Tran No 7489
Cash Report: 220126-01 for 1/26/2022

02 - Franklin County
Treasurer Susan J. Wray

PERSONAL PROPERTY TAXES (CURRENT)

Name: GRAVELEY CAROLYN THURMAN

Acct: 65611

Bill: 2021-261865-1 (2021/1)

Validation Number: 487744

\$11.78

Penalty

\$10.00

Interest

\$0.18

(Total Paid \$21.96.)

REAL ESTATE TAXES (DELINQUENT)

Name: GRAVELEY CAROLYN THURMAN

Acct: 40968

Bill: 2020-39959-1 (2020/1)

PIN : 2070037800

Addr: 20 SPRING ST ROCKY MOUNT, VA
24151 0

Validation Number: 487747

\$105.19

Interest

\$5.26

(Total Paid \$110.45.)

REAL ESTATE TAXES (CURRENT)

Name: GRAVELEY CAROLYN THURMAN

Acct: 40968

Bill: 2021-81561-1 (2021/1)

PIN : 2070037800

Addr: 20 SPRING ST ROCKY MOUNT, VA
24151 0

Validation Number: 487749

\$152.50

Penalty

\$15.25

Interest

\$1.40

(Total Paid \$169.15.)

=====

Total	\$301.56
Check	(\$301.56)
Check No. 1138	

Thank You for Your Payment.

RE DELINQUENT taxes

ACCOUNT#: 01.1100.0102

FINANCE Receipt#: 186869

TR LINE#: 49

2020 207 378

PAYMENT AMOUNT: 32.50

PENALTIES RE/PP tax

ACCOUNT#: 01.1100.0601

FINANCE Receipt#: 186869

TR LINE#: 50

2020 RE PENALTY

PAYMENT AMOUNT: 3.25

INTEREST RE/PP tax

ACCOUNT#: 01.1100.0602

FINANCE Receipt#: 186869

TR LINE#: 51

2020 RE INTEREST

PAYMENT AMOUNT: 5.40

RE CURRENT taxes

ACCOUNT#: 01.1100.0101

FINANCE Receipt#: 186869

TR LINE#: 52

2021 207 378

PAYMENT AMOUNT: 32.50

FINANCIAL-verify use

ACCOUNT#: 01.1600.9907

FINANCE Receipt#: 186869

TR LINE#: 53

MOWING LIEN

PAYMENT AMOUNT: 104.79

FINANCIAL-verify use

ACCOUNT#: 01.1600.9901

FINANCE Receipt#: 186869

TR LINE#: 54

MOWING LIEN

PAYMENT AMOUNT: 50.00

Tendered

CHECK: 1139 2,300.76

CHANGE:

.00

PAYOR: GRAVELEY CAROLYN THURMAN

TOTAL: 2,300.76

--- THANK YOU ---

ACCOUNT#: 01.1100.0602

FINANCE Receipt#: 186869

TR LINE#: 24

2011 RE INTEREST

PAYMENT AMOUNT: 87.60

RE DELINQUENT taxes



(1 of 3)

Zoom to Clear Selected

Tax Parcel: 2070037800

Primary Details

Parcel ID	2070037800
Map Number	207.00
Parcel Number	378.00
Owner	GRAVELEY CAROLYN THURMAN
Owner Address	P O BOX 1863
City	ROANOKE
State	VA
Zip Code	24008
Physical Address	20 SPRING ST 24151
Legal Description 1	SPRING ST
Legal Description 2	
Zoning	R2
District	TOWN OF ROCKY MOUNTAIN
Acreage	0.00
Land Value	\$25,000.00
Building Value	\$0.00
Assessed Total	\$25,000.00
Land Use Value	\$0.00
Grantor	THURMAN ANNIE H
Consideration	\$0.00
Consideration Date	12/23/1986
Instrument Yr	0
Instrument No	0
Subdivision	ROCKY MOUNT-DOWNTOWN
Deed Book	405
Deed Page	1717

ITEM(S) TO BE CONSIDERED UNDER:

- ☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Item**
 ☐ **Hearing of Citizens**
☐ **Old Business**
☒ **New Business**
☐ **Committee Report**
☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Linda Woody, Finance Director Mark Lovern, Interim Chief of Police
BRIEF SUMMARY OF REQUEST:	The Virginia Department of Criminal Justice Services has awarded the Rocky Mount Police Department a grant to strengthen crime control for \$4,164 with no local cash match required. The Police Department will use this to defray overtime costs in crime control. A supplemental appropriation resolution is needed.
ACTION NEEDED:	Approve or deny the supplemental appropriation resolution for the Rocky Mount Police Department

Attachment(s): Yes – Supplemental Appropriation Resolution

FOLLOW-UP ACTION:

(To be completed by Town Clerk)



RESOLUTION NO.: 2022.005

**TOWN OF ROCKY MOUNT
SUPPLEMENTAL APPROPRIATION RESOLUTION
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Town Council of Rocky Mount approved a budget for the fiscal year beginning July 1, 2021 through June 30, 2022, hereafter known as FY 2022;

WHEREAS, the Virginia Department of Criminal Justice Services has awarded the Town Police Department a Local Law Enforcement Block (LOLE) Grant for \$4,164 with no local match, this Grant will be used to compensate overtime worked by the Police Department,

WHEREAS, the Town Council of Rocky Mount wishes to thank the Virginia Department of Criminal Justice Services for their generous grant award,

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of Rocky Mount does hereby appropriate the following supplemental expenditure and supplemental revenue for FY 2022:

Increase Account 12031010.51013 (overtime)	\$4,164
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Increase Account 18524000.43315 (other Police categorical aid)	\$4,164
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GIVEN UNDER MY HAND, THIS 14TH DAY OF FEBRUARY 2022:

Steven C. Angle, Mayor

ATTESTED:

Cherie Q. Compton, Acting Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Agenda**
 ☐ **Hearing of Citizens**
☐ **Old Business**
 X **New Business**
 ☐ **Committee Report**
 ☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	There are two traffic items that I have been asked about by Councilmembers: left turns at the Dollar Tree (216 Old Franklin Turnpike—across from Sheets) and left turns from South Main Street onto West Court Street. Left turns in and out of the Dollar Tree parking lot are currently legal. Left turns from South Main onto West Court Street are already prohibited, but if a motorist turns right onto South Main from East Court Street, they will not see a “no left turn” sign on South Main before they get to West Court Street.
ACTION NEEDED:	Staff recommend that both of these matters be referred to the Streets, Sidewalks, and Streetlights Council Committee.

Attachment(s): No

FOLLOW-UP ACTION: (To be completed by Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Agenda**
 ☐ **Hearing of Citizens**
☐ **Old Business**
 X **New Business**
☐ **Committee Report**
☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	There are two parking items that have been brought to my attention by a downtown business owner. The first is that people sometimes park cars on Franklin Street just “north” of Claiborne Avenue (in front of the Whole Bean Coffee House). There is clearly not enough room to park a car there without interfering with traffic on Franklin Street, and there are not any parking spaces marked on the pavement, but it still happens. The second is that when exiting the public parking behind the Whole Bean Coffee House, Center Stage Catering, etc., it is often difficult to safely make a left turn onto Claiborne Avenue due to the cars parked near the driveway for the parking area.
ACTION NEEDED:	Staff recommends that both of these matters be referred to the Streets, Sidewalks, and Streetlights Council Committee.

Attachment(s): No

FOLLOW-UP ACTION: (To be completed by Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Agenda**
 ☐ **Hearing of Citizens**
☐ **Old Business**
 X **New Business**
☐ **Committee Report**
☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Staff have been approached by several people recently with questions regarding the Town's policy on the extension of water and wastewater service to properties where a residential subdivision might be proposed—specifically, questions as to what the Town might be willing to pay for and what the subdivider would have to pay for.
ACTION NEEDED:	Staff recommend that this matter be referred to the Community and Economic Development Council Committee for further discussion.

Attachment(s): No

FOLLOW-UP ACTION: (To be completed by Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:

☐ **Special Items**
 ☐ **Public Hearing**
 ☐ **Consent Agenda**
 ☐ **Hearing of Citizens**
☐ **Old Business**
 X **New Business**
 ☐ **Committee Report**
 ☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Council recently referred a number of compensation and benefit related items to the Finance and Human Services Council Committee for further discussion and consideration. That Committee met, discussed the items, and referred them back to Council for consideration.
ACTION NEEDED:	Discussion and action by Council on the compensation and benefit items discussed by the Finance and Human Services Council Committee.

Attachment(s): No

FOLLOW-UP ACTION: (To be completed by Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:

- ☐ **Special Items** ☐ **Public Hearing** ☐ **Consent Agenda** ☐ **Hearing of Citizens**
☐ **Old Business** ☐ **New Business** ☒ **Committee Report** ☐ **Other**

FOR COUNCIL MEETING DATED:	February 14, 2022
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Council recently referred a number of compensation and benefit related items to the Finance and Human Services Council Committee for further discussion and consideration. That Committee met, discussed the items, and referred them back to Council for consideration. At the Committee meeting two other items were discussed: 20 Spring Street (listed under new business on this Council meeting agenda) and a request to abandon an easement on Walnut Street (tentatively scheduled for the March Council meeting agenda).
ACTION NEEDED:	None. The items discussed at this meeting will be listed separately on the Council meeting agenda(s).

Attachment(s): No

FOLLOW-UP ACTION:
(To be completed by Town Clerk)