



TOWN COUNCIL
FISCAL YEAR 2025-2026 PROPOSED BUDGET PUBLIC HEARING
AGENDA
May 5, 2025
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Approval of Agenda
3. Public Hearing
 - 3.1. Public Hearing on Proposed Fiscal Year 2025-2026 Budget and Fiscal Year 2025-2029 CIP
(Note: No consideration of motion needed until May 12, 2025, Regular Council Meeting.)
 - 3.2. Public Hearing on Proposed Fiscal Year 2025-2026 Tax Rates and Fees
(Note: No consideration of motion needed until May 12, 2025, Regular Council Meeting.)
4. Adjournment

Legal Notice

PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA
A HEARING ON THE PROPOSED FY 2025-2026 BUDGET
Pursuant to Section 15.2-2506 of the Code of Virginia, as amended on **Monday, May 5, 2025, at approximately 6:00 p.m.**, the Rocky Mount Town Council will conduct a hearing on the proposed FY2025-2026 Town budget at the Town Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia. The Public may comment on all aspects of the budget within such reasonable time limits as shall be established by Town Council.
The following synopsis of the budget is provided for fiscal planning purposes only. No entry in the budget constitutes an obligation on the part of the Town until such funds are appropriated by the Rocky Mount Town Council.

SYNOPSIS OF THE PROPOSED BUDGET FOR FISCAL YEAR 2025-2026

Revenue Estimates	Amount
General Property Taxes/Other Local Taxes	\$6,705,925
Commonwealth of Virginia/Other Local Government	\$2,553,191
Charges for Services	\$428,080
Other Revenues	\$540,871
General Fund Balance	\$1,000,282
Water and Wastewater Charges	\$3,568,592
Transfer from the General Fund to Capital Fund	\$1,551,749
Water and Wastewater Capital Recovery Fees	\$953,114
Utility Reserves	\$531,971
Total	\$17,833,775

Proposed Expenditures	Amount
General and Financial Administration	\$1,429,736
Public Safety	\$3,345,086
Public Works	\$2,188,173
Community Development	\$1,700,458
General Fund Non-Departmental including Debt Service	\$1,013,147
Transfer from the General Fund to Capital Fund	\$1,551,749
Water and Wastewater Operations	\$3,568,592
Town Capital Improvements	\$1,551,749
Utility Capital Projects and Utility Debt Service	\$1,485,085
Total	\$17,833,775

PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA HEARING ON SETTING OF TAX LEVIES
In accordance with Sections 15.2-1427 of the Code of Virginia, as amended, notice is hereby given that the Rocky Mount Town Council will conduct a public hearing on **Monday, May 5, 2025, at approximately 6:00 p.m.** in the Rocky Mount Municipal Building.

- A HEARING TO SET TAX LEVIES FOR THE FOLLOWING CLASSES OF PROPERTY:**
- Setting a tax levy of \$0.13/\$100 of assessed value on real estate, public service corporation real property, and mobile homes, pursuant to the authority of 58.1-3200, 58.1-3201, 58.1-3202, 58.1- 3203, 58.1-3204, 58.1-3205 of the Code of Virginia, as amended.
 - Setting a tax levy of \$0.51/\$100 of the assessed value of personal property and public service personal property pursuant to the authority of 58.1-3500, 58.1-3501, 58.1-3502, 58.1-3503, 58.1- 3506 of the Code of Virginia, as amended.
 - Setting a tax levy of \$0.17/\$100 of the assessed value on machinery and tools based on original cost and declining depreciation over a 7-year period. By the seventh year of depreciation, the effective rate is \$0.07/\$100 assessed value. This rate is levied pursuant to the authority of 58.1- 3507(B) of the Code of Virginia, as amended.

PUBLIC NOTICE
TOWN OF ROCKY MOUNT, VIRGINIA
HEARING ON PROPOSED INCREASES IN FEES AND LEVIES
In accordance with Section 15.2-107 of the Code of Virginia as amended, notice is hereby given that the Rocky Mount Town Council will hold a public hearing on **Monday, May 5, 2025, at approximately 6:00 p.m.** in the Rocky Mount Municipal Building to consider the following amendments to Town code:

Solid Waste Rates, Sec. 50-63. – Monthly charges – Generally. The monthly charge for collecting garbage by the town will be \$16.00 for residences and \$32.00 for commercial establishments. The charges will be billed on the same bill with water and wastewater charges and will be subject to the same penalties for late payment or nonpayment as water and wastewater charges. Water and Sewer Rates, Sec. 58-6. – Rates and charges. The actual dollar amount of the proposed changes are as follows:

WATER			
RATES ARE PER 1,000 GALLONS & PER MONTH	INSIDE TOWN LIMITS	OUTSIDE TOWN LIMITS	
	* from 0 to 3,000 gallons	\$7.01	\$14.02
	from 3,001 or more gallons	\$4.50	\$9.00
	* Minimum charge of 3,000 gallons	\$21.03	\$42.06
WASTEWATER			
RATES ARE PER 1,000 GALLONS & PER MONTH	INSIDE TOWN LIMITS	OUTSIDE TOWN LIMITS	
	* from 0 to 3,000 gallons	\$7.63	\$15.26
	from 3,001 or more gallons	\$4.81	\$9.62
	* Minimum charge of 3,000 gallons	\$22.89	\$45.78
ELDERLY RELIEF & NON-PROFIT RATE PLAN			
per 1,000 gallons & per month (inside limits)	WATER	WASTEWATER	
	per 1,000 gallons & per month (inside limits)	\$4.47	\$4.81
per 1,000 gallons & per month (outside limits)		\$8.94	\$9.62
	FIRE SUPPRESSION CONNECTION FEE	<10,000 SQ FT	>10,000 SQ FT
per month & per line		\$29.84	\$59.68
CAPITAL RECOVERY FEES PER MONTH			
	WATER	WASTEWATER	
	5/8" meter size	\$0.00	\$0.00
	1" meter size	\$9.02	\$29.11
	1.5" meter size	\$18.05	\$58.21
	2" meter size	\$22.56	\$72.78
	3" meter size	\$45.11	\$97.03
	4" meter size	\$67.68	\$145.54
	6" meter size	\$135.34	\$291.08

Bulk sales for water to contract carriers or private individuals served directly from the Town of Rocky Mount Treatment Plant or elsewhere within the water distribution system is proposed at a rate of \$25.06 for each 1,000 gallons of water. The monthly minimum for bulk water shall be \$25.06.