



TOWN COUNCIL
REGULAR MEETING
AGENDA
June 9, 2025
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Miscellaneous Action
 - Plygem 5K Event request
 - Franklin County High School Homecoming Parade
 - 4.2. Miscellaneous Resolutions/Proclamations
 - Proclamation Celebrating National Public Works Week May 18-24, 2025
 - Revise budgetary supplemental appropriations resolution FY2024-2025 budget
 - 4.3. Approval of Draft Minutes
 - Regular Town Council Meeting Draft Minutes - May 12, 2025
 - 4.4. Departmental Monthly Reports
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department

Public Works Department

Wastewater Department

Water Department

5. Special Items
 - 5.1. Introduction of new Police Officers.
 - 5.2. Alzheimer's and Brain Awareness Month Proclamation
6. New Business
 - 6.1. Name newly constructed road off of Weaver Street to honor former Council Member Sadie Tuning.
 - 6.2. Improvements to Mary Elizabeth Park.
7. Hearing of Citizens
8. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Rebecca Dillon, Town Clerk/Executive Administrative Assistant Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Ms. Melinda Vieira, Health and Wellness Chair at Cornerstone Building Brands dba Plygem Windows, is seeking permission for Plygem to host their 2nd annual Doggie Dash 5K at 8:00 a.m. on Saturday, October 11, 2025. The event will begin and end at Plygem located at 433 North Main Street. The running event, date and route have been approved by the police department.
ACTION NEEDED:	Approval of request.

Attachment(s):

1. 2025.0609 400.4.1.11-a Cover Letter and Event Request for Plygem to Hold Doggie Dash 5K

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA

May 5, 2025

To: Rebecca Dillon, Town Clerk, CMC
Rocky Mount Town Council

From: Melinda Vieira
Cornerstone Building Brands dba Plygem Windows
Health and Wellness Committee

RE: Doggie Dash 5k

Rebecca,

Please put this letter before the Town Council at the next available meeting.

Thanks

Melinda Vieira
Health and Wellness Chair

May 5th, 2025

Members of the Rocky Mount Town Council

345 Donald Avenue Rocky Mount, VA 24151

Dear Council Members,

I would like to ask the members of the Council for their permission for Plygem to host our 2cd annual Doggie Dash 5k beginning and ending at Plygem on Saturday October 11th, 2025. The running event, date and route have been approved by Lt. Richardson of the Rocky Mount Police Department.

Event Details:

Event Name: Doggie Dash 5k Date: October 11, 2025

Time: 8:00am Location: 433 North Main Street Rocky Mount (Plygem)

Beneficiary: Franklin County Animal Shelter on State Street

Route: Begin at Plygem Near N. Main Entrance/ Exit Left on North Main Right to BFMS and return on same route back to Plygem. Return the Same Route.

Event Objectives:

1. Raise funds for the Franklin County Animal shelter to support its operations and animal welfare initiatives
2. Promote community involvement and awareness regarding animal welfare issues.
3. Facilitate pet adoptions by collaborating with the animal shelter to host an adoption event concurrently with the Doggie Dash 5K. The Doggie Dash 5k event presents an exciting opportunity for Rocky Mount to come together in support of a worthy cause while promoting health, wellness, and community engagement. We seek approval from the Rocky Mount Town Council to proceed with organizing this event and appreciate your time and consideration for our proposal.

Sincerely,

Melinda Vieira

Health And Wellness Chair

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Rebecca Dillon, Town Clerk/Executive Administrative Assistant Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Mr. Laura Bird, who is Student Council Association Faculty Sponsor at Franklin County High School, is asking permission to have a Homecoming Parade on Thursday, October 16, 2025 beginning at approximately 6:00 p.m. with the parade route beginning in the bus lot at Franklin County High School and ending again in the Law Parking Lot. There will be no rescheduling if the parade gets rained out.
ACTION NEEDED:	Approval of request.

Attachment(s):

1. 2025.0609 400.4.1.1.2-a Letter of Request and Map for Franklin County High School to Hold Homecoming Parade Event

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA

Franklin County High School
700 Tanyard Road
Rocky Mount, VA 24151

May 23, 2025

Rocky Mount Town Council
Rocky Mount Municipal Building
345 Donald Avenue
Rocky Mount, VA 24151

Rocky Mount Town Council Members:

The 2023-2024 Student Council Association (SCA) and Eagle Excellence Committee (EE) of Franklin County High School asks the members of the Council for their permission to have our **Homecoming parade on Thursday, October 16, 2025** beginning at approximately **6:00 p.m.** The parades held in the past years were very successful, and SCA met its goals in positively promoting school spirit amongst students, faculty, staff, and members of the community. Our school family, along with our community stakeholders, look forward to continuing this tradition and growing its impact.

The planned parade route begins in the bus lot at Franklin County High School making a left onto Perdue Lane, then turning right up to the light, left onto Pell Avenue, left at the Hub, left at the light onto Tanyard Road, and then ending again in the Law Parking Lot. There will be NO rescheduling if the parade gets rained out.

In conclusion, we would like to THANK YOU for your time and consideration in approving this event. The hope is for your support in our goal of cultivating the connection between school and community. Feel free to contact us with any further questions.

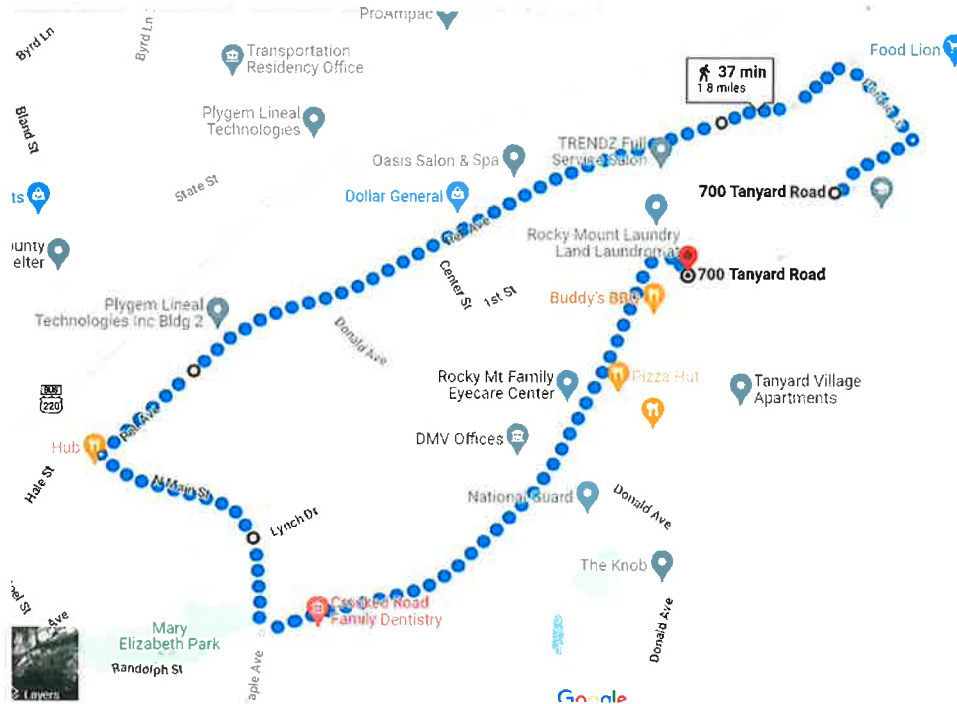
Sincerely,

Ms. Laura Bird
Student Council Association Faculty Sponsor

Attached: Proposed Parade Route Map

Proposed Homecoming Parade Route

The 2024 Franklin County Homecoming Parade would start at 6:00 pm on Thursday, October 17, 2024 at the High School. It would exit the high school on Perdue Lane, make a left onto Tanyard Rd., right onto Pell Ave., left onto N. Main Street, a left onto Tanyard Rd., and finally enter back at the High School.



If there are any questions or concerns, please contact Laura Bird, FCHS Student Council Advisor, at (540) 420-0407. Thank you!

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	This Proclamation was presented to the Public Works Department on Wednesday, May 21st, by Mayor Perdue, Town Manager Wood, and Assistant Town Manager Moore.
ACTION NEEDED:	No action needed a this time.

Attachment(s):

1. 2025.0609 400.4.2.1-a Proclamation Celebrating National Public Works Week - May 18-24, 2025

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)



**PROCLAMATION OF THE TOWN OF ROCKY MOUNT
Celebrating National Public Works Week – May 18-24, 2025**

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the citizens of Rocky Mount; and

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are responsible for trash, leaf, and debris collection, mowing, beautification, street maintenance, park maintenance, water and wastewater line installation and maintenance, signage, traffic signals; and many, many more things that make our Town thrive; and

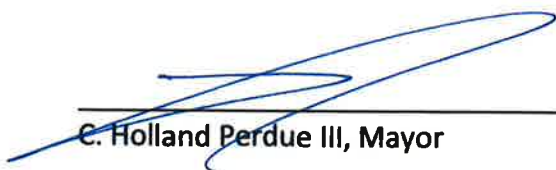
WHEREAS, these employees answer the call 24 hours a day, seven days a week, in rain or shine, light or darkness, deploying their vast array of skills to respond to whatever emergencies arise in order to keep the community well-maintained, safe, and clean; and

WHEREAS, this year marks the 65th annual National Public Works Week sponsored by the American Public Works Association; and

NOW, THEREFORE, BE IT PROCLAIMED, by Rocky Mount Town Council that May 18–24, 2025, is hereby designated as National Public Works Week; and

BE IT FURTHER PROCLAIMED, that the Town of Rocky Mount urges all citizens and civic organizations to recognize and appreciate the dedication and contributions which public works employees make every day to our health, safety, comfort, and quality of life.

GIVEN UNDER MY HAND, THIS 21st DAY OF MAY 2025:


C. Holland Perdue III, Mayor



ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Vincent Copenhaver, Finance Director
BRIEF SUMMARY OF REQUEST:	The Town has received additional revenues that are not budgeted in the adopted FY24-25 budget. These additional revenues require Council appropriation so they may be expended for the purposes indicated.
ACTION NEEDED:	Staff respectfully requests Council's approval of the attached supplemental appropriations resolution.

Attachment(s):

1. 2025.0609 400.4.2.2-a Supplemental Appropriations Resolution FY24-25

FOLLOW-UP ACTION:

(To be completed by the Town Clerk)

NA



Resolution No.: 2025.012

Authorization to Revise Budgetary Appropriations

The Rocky Mount Town Council does hereby authorize by Resolution the following supplemental budget appropriations on June 9, 2025 to the FY2024-2025 Budget:

<u>Department</u>	<u>Purpose/Description</u>	<u>Account</u>	<u>Amount</u>
Community Development	Virginia Housing Grant	16081086.61181	\$60,000
Police Dept	Community Outreach Donation	12031015.55213	\$1,500
Police Dept	Bullet Proof Vest Grant	12031010.53311	\$2,030
Finance	Additional Interest Income Received	10091020.61342	\$30,000
Finance	Additional Rental Income Received	10091020.61342	\$85,000
Finance	Additional Solid Waste Fees Received	10091020.61342	\$26,000
	Total Supplemental Appropriations		\$204,530
	Amended FY24-25 Budget Before 6/9/2025 Appropriations		\$23,137,610
	Amended FY24-25 Budget After 6/9/2025 Appropriations		\$23,342,140

Given Under My Hand, this 9th Day of June, 2025:

C. Holland Perdue, III, Mayor

Attest:

Rebecca H. Dillon, Town Clerk



**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES**

**May 12, 2025
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Benjamin K. Mullins
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Mark H. Newbill
Council Member Lucas A. Tuning

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Mark W. Moore, Assistant Town Manager
Vincent Copenhaver, Finance Director
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Brian Schofield, Public Works Superintendent
Phillip Young, Chief of Police
Daniel Pinard, Economic & Cultural Development Director
Blake Flinchum, Grant Coordinator

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. **Roll Call**

The Town Clerk called each member of the Rocky Mount Town Council by name to account that all members were present.

2. **Pledge of Allegiance**

Mayor Perdue led in the pledge of allegiance.

3. **Approval of Agenda**

Prior to the meeting, Council received the agenda for review and consideration.

Motion: To approve the agenda as presented

Motion By: Council Member Lee

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

4. **Approval of Consent Agenda**

4.1 Miscellaneous Action

Antique Farm Days Tractor Parade

Supplemental Appropriations Resolution for Authorization to Revise Appropriations to the FY2024-2025 Budget

4.2 Miscellaneous Resolutions/Proclamations

James Guilliams Resolution of Recognition for 30 Years in DQ Band

4.3 Approval of Draft Minutes

Town Council Regular Meeting Draft Minutes - April 14, 2025

Town Council Fiscal Year 2025-2026 Proposed Budget Work Session No. 1
Draft Minutes – April 17, 2025

Town Council Fiscal year 2025-2026 Proposed Budget and Fiscal Year 2026-
2030 Capital Improvement Plan Public Hearing Draft Minutes – May 5, 2025

4.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda

Motion By: Vice Mayor Mullins

Second: Council Member Tuning

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements,
Council Member Lee, Council Member Newbill, and Council Member
Tuning

Approved (6 to 0)

5. **Special Items**

5.1 Introduce the new Virginia Main Street Executive Director

Missy Morris is the new Virginia Main Street Executive Director. She shared she has lived in Franklin County for 8 years and looks forward to working with everyone.

6. Old Business

- 6.1 Resolution to adopt and appropriate the Fiscal Year 2025-2026 Budget, adopt the Tax Rates, Fees and Utility Rates, and adopt the Fiscal Year 2026-2030 Capital Improvement Program

Staff and Council began discussing the budget on April 14th, had a worksession on April 17th, and a public hearing on May 5th. This evening for Council's consideration is a resolution to adopt and appropriate the budget and then to adopt the tax rates, fees, and utility rates as well as adopting the FY2026-2030 Capital Improvement Program.

Motion: To adopt the resolution and appropriate funds as presented

Motion By: Vice Mayor Mullins

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

After the Hearing of Citizens, Council Member Lee asked for a roll call vote for the adoption of the FY2025-2026 Budget, Tax Rates, Fees, and Utility Rates and to adopt the FY2026-2030 Capital Improvement Program.

MEMBERS	ATTENDANCE	VOTE
Benjamin K. Mullins	Present	YES
A. Ralph Casey	Present	YES
David K. Clements	Present	YES
J. Tyler Lee	Present	NO
Mark H. Newbill	Present	YES
Lucas A. Tuning	Present	YES
C. Holland Perdue III	Present	YES

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Newbill, and Council Member Tuning

Nays: (1): Council Member Lee

Approved on a Vote of (6 to 1) therefore, the Motion Does Pass and the FY2025-2026 Budget, Tax Rates, Fees, and Utility Rates and the adoption of the FY2026-2030 Capital Improvement Program was Adopted.

7. **Hearing of Citizens**

Glenna Hawkins Moore of 45 Scenic River Drive, Rocky Mount, VA, told a story of how 70 brave men from Franklin County joined President Abraham Lincoln's call to fight with the United States Colored Troops who were **Union Army regiments during the American Civil War** that was primarily comprised of African Americans. Raising the Shade: Franklin County 1850 – 1910 was born to share the stories of the unsung heroes and to erect statues to remember those men by.

8. **Closed Meeting and Action**

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 6:08 p.m.

Virginia Code Section:

Section 2.2-3711(a).5 Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the businesses or industry's interest in locating or expanding its facilities in the community.

Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body. Nothing in this subdivision, however, shall be construed to authorize a closed meeting by a local governing body or an elected school board to discuss compensation matters that affect the membership of such body or board collectively.

Motion: To go into closed session

Motion By: Council Member Casey

Second: Council Member Tuning

Motion Discussion: None

Action: To go into a closed meeting

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 – 0)

Going Into Closed Session

Returning from Closed Session

Town Clerk Dillon Stated the Recording had Resumed.

Time: 6:12 p.m.

Mayor Perdue Called for a Roll Call Vote for each Council Member to Certify Discussion During the Closed Meeting.

A ROLL CALL VOTE WAS REQUIRED:

MEMBERS	ATTENDANCE	VOTE
Vice Mayor Mullins	Present	Certify
A. Ralph Casey	Present	Certify
David K. Clements	Present	Certify
J. Tyler Lee	Present	Certify
Mark H. Newbill	Present	Certify
Lucas A. Tuning	Present	Certify
Mayor, C. Holland Perdue III	Present	Certify

Certified: (7): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, Council Member Tuning, and Mayor C. Holland Perdue III

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, May 12, 2025, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

C. Holland Perdue III, Mayor

Motion: To come out of closed session

Motion By: Council Member Tuning

Second: Council Member Lee

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 – 0)

8. Adjournment

Motion: To adjourn

Time: 6:14 p.m.

Motion By: Vice Mayor Mullins

Seconded By: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Planning & Zoning Monthly Report

05/01/2025 - 05/31/2025

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Plat Review

2025042	5/22/2025	Plat Review		Pending	Parker Design Group	FOSTERING CHAMPIONS INC	RESUBDIVISION & PRIVATE SEWER EXT PLAN
2025039	5/12/2025	Plat Review	275 GLENWOOD DR	Pending	Cornerstone Land Surveying	VIRGINIA VISIONS LLC	Minor subdivision

Group Total: 2

Group: Temporary Use - Mobile Food Vendor

2025043	5/29/2025	Temporary Use - Mobile Food Vendor		Approved	Hado's Authentic Lebanese Kitchen LLC		Mobile food unit permit

Group Total: 1

Group: Zoning

2025038	5/7/2025	Zoning	5 ANDERSON ST	Approved	Lowell Tyler Carter	CARTER LOWELL TYLER & ASHLEY ELAINE	addition of two 8x12 decks, interior renovations, enclosing existing porch
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2025037	5/5/2025	Zoning	280 SOUTH MAIN ST	Approved	Emily da Silva, SUL of VA Inc. - Agent for Verizon Wireless	CENTRAL TELEPHONE CO OF VA	Remove 6 existing antennas and install 9 with supporting equip on existing self support tower. No new ground disturbance required

Group Total: 2

Group: Zoning Compliance

2025041	5/22/2025	Zoning Compliance	675 PELL AVE	Approved	Lucinda Scruggs	WRAY NADINE HALL & SCRUGGS LUCINDA WILLIS	real estate office
2025040	5/16/2025	Zoning Compliance	970 TANYARD RD	Approved	Sullivan Restaurants (McDonalds)	ROCKMOUNT LLC	new ownership
2025036	5/2/2025	Zoning Compliance	392 FRANKLIN ST	Approved	Therascape	HODGES MICHAEL DEAN	open a licensed massage therapy practice(Licensed by Virginia Dept. of Health)

Group Total: 3

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FOIA Monthly Report May 2025

Date	Requested By	Topic
5/12/25	James Stone	Video footage of traffic stop on 5/3/25 involving Shannon Stone
5/13/25	Sara Pfeiffer, Partner Engineering	515 Weaver Street Phase I ESA
5/16/25	Carter Tatum	450 Weaver St COO and outstanding code violations
5/29/25	Sara Pfeiffer, Partner Engineering	450 Weaver Street Phase I ESA

YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	1,456,915	2,102,024	2,161,250.06	33,074.08	.00	-59,226.06	102.8%
11011010 MAYOR & TOWN COUNCIL	175,252	189,240	156,159.17	13,276.36	.00	33,080.83	82.5%
11012020 TOWN MANAGER	398,010	398,010	373,196.19	40,114.46	.00	24,813.81	93.8%
11012040 TOWN ATTORNEY	70,185	70,185	42,541.00	.00	.00	27,644.00	60.6%
11012130 FINANCE DEPARTMENT	642,713	648,005	603,797.67	66,923.46	.00	44,207.33	93.2%
11081060 PASSPORT PROGRAM	3,125	3,125	1,925.61	27.16	.00	1,199.39	61.6%
12031010 POLICE DEPARTMENT	2,885,938	2,589,734	2,337,788.01	314,536.72	22,277.36	229,668.63	91.1%
12031015 POLICE DEPT GRANTS	0	114,125	55,399.07	799.00	.00	58,725.93	48.5%
12032020 VOLUNTEER FIRE DEPT	228,280	376,145	292,332.69	20,497.46	78,895.30	4,917.01	98.7%
12043130 IMPOUND LOT	2,500	2,500	374.88	.00	.00	2,125.12	15.0%
13041000 PUBLIC WORKS ADMINISTRATION	1,429,917	562,395	115,270.40	8,233.50	.00	447,124.60	20.5%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,100	3,100	3,915.98	.00	.00	-815.98	126.3%
13041040 STREET LIGHTS	103,400	109,367	111,080.65	10,897.95	.00	-1,713.65	101.6%
13041070 TRAFFIC CONTROL & PARKING	108,700	121,376	47,040.29	6,155.91	36,700.00	37,635.71	69.0%
13041080 STREETS	404,700	1,623,349	1,018,264.27	81,366.39	510,597.86	94,486.87	94.2%
13041090 SIDEWALKS, CURB, GUTTERING	2,800	12,817	12,143.52	133.87	.00	673.48	94.7%
13042020 STREET CLEANING	4,100	6,355	3,032.85	574.08	.00	3,322.15	47.7%
13042030 REFUSE COLLECTION	49,600	141,893	134,202.15	12,846.71	.00	7,690.85	94.6%
13042040 SNOW REMOVAL	19,500	44,389	44,337.85	.00	.00	51.15	99.9%
13042061 STATE OF GOOD REPAIR GRANT	0	19,938	19,937.73	.00	.00	.27	100.0%
14043048 COMMUNITY PARK	0	8,000	4,112.11	.00	.00	3,887.89	51.4%
14043080 PARKS & PLAYGROUNDS	43,600	118,137	125,093.93	17,292.02	.00	-6,956.93	105.9%
14543040 MUNICIPAL BUILDING	88,717	134,315	123,820.04	5,251.73	.00	10,494.96	92.2%
14543050 EMERGENCY SERVICES BLDG	83,600	112,449	103,652.84	10,415.78	5,390.00	3,406.16	97.0%
14543060 PUBLIC WORKS BUILDING	40,500	71,719	78,158.17	19,072.84	500.00	-6,939.17	109.7%
14543070 PARKS & REC - CEMETERY	2,250	10,177	11,737.12	2,979.01	.00	-1,560.12	115.3%
16081010 PLANNING & ZONING	263,724	264,054	247,376.40	26,998.24	.00	16,677.60	93.7%
16081020 COMMUNITY & ECONOMIC DEV	552,145	1,109,503	1,103,185.38	38,800.30	.00	6,317.62	99.4%
16081030 CITIZENS SQUARE-FARMERS MARKE	39,524	39,524	37,307.41	5,189.68	.00	2,216.59	94.4%
16081040 DEPOT WELCOME CENTER	44,117	44,117	28,327.76	3,086.22	.00	15,789.24	64.2%
16081050 HARVESTER PERFORMANCE CENTER	680,000	680,000	523,690.36	1,890.27	.00	156,309.64	77.0%
16081070 MAIN STREET PROGRAM	53,841	53,841	2,972.15	2,972.15	.00	50,868.85	5.5%
16081086 COMMUNITY DEVELOPMENT GRANTS	0	105,520	21,252.18	5,692.18	.00	84,267.82	20.1%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	5,206	5,206	2,753.22	107.65	.00	2,452.78	52.9%
16085000 REMED BLIGHTED STRUCTURES	27,000	2,890	.00	.00	.00	2,890.00	.0%
TOTAL GENERAL FUND	9,912,959	11,897,524	9,947,429.11	749,205.18	654,360.52	1,295,734.37	89.1%

12 FORFEITED ASSETS

YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

12	FORFEITED ASSETS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12031016	STATE FORFEITURE ASSETS	0	8,590	5,762.54	.00	.00	2,827.28	67.1%
	TOTAL FORFEITED ASSETS	0	8,590	5,762.54	.00	.00	2,827.28	67.1%

20 WATER & WASTEWATER FUND

20069000	NON-DEPARTL UTILITY OPERATING	444,643	435,185	427,278.00	.00	.00	7,907.00	98.2%
20080000	TRANSFERS	301,149	301,149	301,149.00	.00	.00	.00	100.0%
25050000	WATER SYSTEM OPERATIONS	311,025	412,566	412,771.73	34,450.77	3,374.49	-3,580.22	100.9%
25050100	METER READING	27,770	34,483	31,254.97	973.58	.00	3,228.03	90.6%
25050500	WATER TREATMENT PLANT	1,067,288	1,073,923	974,953.37	85,035.17	3,949.00	95,020.63	91.2%
25062000	UTILITY ADMINISTRATION	378,495	378,495	337,911.28	30,907.86	.00	40,583.72	89.3%
25560000	WASTEWATER SYSTEM OPERATIONS	168,275	208,956	185,938.30	18,398.90	5,142.19	17,875.51	91.4%
25560500	WASTEWATER TREATMENT PLANT	674,784	677,607	640,655.40	65,948.84	125.00	36,826.60	94.6%
	TOTAL WATER & WASTEWATER FUND	3,373,429	3,522,364	3,311,912.05	235,715.12	12,590.68	197,861.27	94.4%
	GRAND TOTAL	13,286,388	15,428,478	13,265,103.70	984,920.30	666,951.20	1,496,422.92	90.3%

** END OF REPORT - Generated by VINCENT COPENHAVER **

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
10 GENERAL FUND						
10090000 USE OF SURPLUS						
10090000 42562 APPROPRIATED FUND B	150,000	1,326,100	.00	.00	1,326,100.00	.0%*
TOTAL USE OF SURPLUS	150,000	1,326,100	.00	.00	1,326,100.00	.0%
11011000 GENERAL PROPERTY TAXES						
11011000 41101 REAL PROPERTY - CUR	871,844	871,844	796,061.12	31.07	75,782.88	91.3%*
11011000 41102 REAL PROPERTY - DEL	30,000	30,000	66,660.11	10,014.69	-36,660.11	222.2%*
11011000 41103 PUBLIC SERVICE - CU	21,305	21,305	25,684.58	.00	-4,379.58	120.6%*
11011000 41104 PUBLIC SERVICE - DE	0	0	13.19	.00	-13.19	100.0%*
11011000 41105 PERSONAL PROPERTY -	339,696	339,696	489,869.01	1,172.05	-150,173.01	144.2%*
11011000 41106 PERSONAL PROPERTY -	20,000	20,000	42,554.99	1,415.59	-22,554.99	212.8%*
11011000 41107 MACHINERY & TOOLS -	188,214	188,214	.00	.00	188,214.00	.0%*
11011000 41108 MACHINERY & TOOLS -	0	0	46,969.79	.00	-46,969.79	100.0%*
11011000 41110 PENALTIES ON TAXES	9,959	9,959	17,214.20	1,208.32	-7,255.20	172.9%*
11011000 41111 INTEREST ON DELINQ	5,805	5,805	10,664.77	725.35	-4,859.77	183.7%*
TOTAL GENERAL PROPERTY TAXES	1,486,823	1,486,823	1,495,691.76	14,567.07	-8,868.76	100.6%
11012000 OTHER LOCAL TAXES						
11012000 41201 LOCAL SALES & USE T	345,000	345,000	310,291.55	28,976.26	34,708.45	89.9%*
11012000 41202 MEALS TAX	2,720,000	2,720,000	2,599,952.04	263,732.77	120,047.96	95.6%*
11012000 41203 PENALTY-DEL MEALS T	0	0	5,192.06	197.59	-5,192.06	100.0%*
11012000 41204 INTEREST-DEL MEALS	0	0	566.63	21.26	-566.63	100.0%*
11012000 41205 TRANSIENT OCCUPANCY	207,000	207,000	214,628.84	6,955.24	-7,628.84	103.7%*
11012000 41208 CIGARETTE TAX	65,000	65,000	50,925.00	4,365.00	14,075.00	78.3%*
11012000 41209 BANK STOCK TAX	378,445	378,445	110,072.00	110,072.00	268,373.00	29.1%*
11012000 41210 CONSUMER UTILITY TA	314,000	314,000	301,192.46	25,788.97	12,807.54	95.9%*
11012000 41212 TRANSIENT OCCUP TAX	104,000	104,000	.00	.00	104,000.00	.0%*
TOTAL OTHER LOCAL TAXES	4,133,445	4,133,445	3,592,820.58	440,109.09	540,624.42	86.9%
11012500 BUSINESS LICENSE TAXES						
11012500 41301 BPOL-RETAIL	419,000	419,000	412,539.84	331,664.96	6,460.16	98.5%*

YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	189,000	189,000	243,828.81	105,997.46	-54,828.81	129.0%*
11012500 41303 BPOL-REPAIRS/PERS S	184,000	184,000	215,477.27	53,958.52	-31,477.27	117.1%*
11012500 41304 BPOL-CONTRACTOR	25,000	25,000	48,485.06	24,039.89	-23,485.06	193.9%*
11012500 41305 BPOL-UTILITY	6,700	6,700	8,913.04	3,861.58	-2,213.04	133.0%*
11012500 41306 BPOL-AMUSEMENT TAX	500	500	.00	.00	500.00	.0%*
11012500 41307 BPOL-MISCELLANEOUS	9,000	9,000	9,519.77	9,352.20	-519.77	105.8%*
11012500 41308 BPOL-ALCOHOLIC BEVE	600	600	550.00	450.00	50.00	91.7%*
11012500 41309 BPOL-PENALTIES & I	6,500	6,500	12,073.00	.00	-5,573.00	185.7%*
TOTAL BUSINESS LICENSE TAXES	840,300	840,300	951,386.79	529,324.61	-111,086.79	113.2%
11013000 PERMITS & LICENSES						
11013000 42111 PLANNING & ZONING F	5,000	5,000	9,342.97	830.00	-4,342.97	186.9%*
11013000 42112 FARMERS MARKET FEES	7,000	7,000	1,955.00	1,030.00	5,045.00	27.9%*
11013000 42114 WELCOME CENTER FEES	7,000	7,000	7,378.03	270.00	-378.03	105.4%*
11013000 42116 RETURN CHECK FEES	300	300	3,047.31	.00	-2,747.31	1015.8%*
TOTAL PERMITS & LICENSES	19,300	19,300	21,723.31	2,130.00	-2,423.31	112.6%
11014000 FINES & FORFEITURES						
11014000 42211 COURT FINEES	42,000	42,000	35,600.31	4,908.20	6,399.69	84.8%*
11014000 42212 PARKING FINES	80	80	40.00	.00	40.00	50.0%*
11014000 42213 GARBAGE VIOLATION F	0	0	-50.00	.00	50.00	100.0%
TOTAL FINES & FORFEITURES	42,080	42,080	35,590.31	4,908.20	6,489.69	84.6%
11015000 PROCEEDS FROM USE OF ASSETS						
11015000 42311 INTEREST ON MONEY/I	380,500	380,500	368,794.14	27,313.67	11,705.86	96.9%*
11015000 42312 RENTAL OF GENERAL P	450	450	277,350.00	85,200.00	-276,900.00	*****%*
11015000 42319 BOND PROCEEDS	0	569,064	569,064.00	.00	.00	100.0%*
TOTAL PROCEEDS FROM USE OF ASSETS	380,950	950,014	1,215,208.14	112,513.67	-265,194.14	127.9%
11016000 CHARGES FOR SERVICES						
11016000 42411 REFUSE COLLECTION C	313,282	313,282	315,901.00	29,346.23	-2,619.00	100.8%*

Town of Rocky Mount VA

YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	1,400	1,400	2,070.00	150.00	-670.00	147.9%*
11016000 42415 WEED CONTROL CHARGE	100	100	150.00	.00	-50.00	150.0%*
11016000 42418 PASSPORT SERVICE FE	22,000	22,000	24,301.35	2,730.00	-2,301.35	110.5%*
11016000 42419 SECURITY SERVICES	8,000	8,000	9,058.00	.00	-1,058.00	113.2%*
11016000 42420 POLICE REPORTS	1,200	1,200	1,226.00	171.00	-26.00	102.2%*
11016000 42421 FINGERPRINT SERVICE	150	150	210.00	15.00	-60.00	140.0%*
11016000 42422 CRISIS INTERVENTION	30,000	30,000	7,020.00	.00	22,980.00	23.4%*
TOTAL CHARGES FOR SERVICES	376,132	376,132	359,936.35	32,412.23	16,195.65	95.7%
11018000 MISCELLANEOUS GENERAL						
11018000 42511 RECOVERIES	0	0	7,067.66	470.65	-7,067.66	100.0%*
11018000 42515 DONATIONS	0	67,983	70,998.03	1,500.00	-3,015.03	104.4%*
11018000 42524 INSURANCE RECIPTS F	40,000	87,948	84,517.77	-1,491.01	3,430.23	96.1%*
11018000 43511 VML SAFETY GRANT	0	4,000	4,000.00	4,000.00	.00	100.0%*
TOTAL MISCELLANEOUS GENERAL	40,000	159,931	166,583.46	4,479.64	-6,652.46	104.2%
18522000 COMMONWEALTH-NONCATEGORICAL						
18522000 43211 PPTRA FROM STATE	53,861	53,861	53,860.60	.00	.40	100.0%*
18522000 43212 COMMUNICATIONS TAX	128,000	128,000	116,023.86	10,816.58	11,976.14	90.6%*
18522000 43213 LITTER GRANT	5,500	5,500	4,864.00	.00	636.00	88.4%*
18522000 43214 ROLLING STOCK TAX	3,500	3,500	3,807.22	.00	-307.22	108.8%*
18522000 43215 RENTAL TAX	37,436	37,436	12,580.13	977.56	24,855.87	33.6%*
18522000 43216 OTHER NON-CATEGORIC	0	0	3,231.36	.00	-3,231.36	100.0%*
TOTAL COMMONWEALTH-NONCATEGORICAL	228,297	228,297	194,367.17	11,794.14	33,929.83	85.1%
18524000 COMMONWEALTH-CATEGORICAL						
18524000 43112 SCHOOL RES OFFICER	41,132	41,132	53,002.00	.00	-11,870.00	128.9%*
18524000 43311 FIRE PROGRAMS-STATE	0	38,970	25,128.00	.00	13,842.00	64.5%*
18524000 43312 STREET MAINTENANCE-	1,895,500	1,895,500	1,465,198.41	.00	430,301.59	77.3%*
18524000 43313 LAW ENFORCEMENT AID	139,000	139,000	144,479.00	36,119.00	-5,479.00	103.9%*
18524000 43314 LOCAL LAW ENFORCEME	0	12,500	14,765.00	.00	-2,265.00	118.1%*
18524000 43318 VDOT GRANT	0	0	488,259.87	.00	-488,259.87	100.0%*

Town of Rocky Mount VA

YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
18524000 43322 VA TOURISM GRANT	0	18,000	.00	.00	18,000.00	.0%*
18524000 43324 DEPT HOUSING & COM	0	50,000	50,000.00	.00	.00	100.0%*
18524000 43512 TOBACCO GRANT	0	0	7,371.41	.00	-7,371.41	100.0%*
TOTAL COMMONWEALTH-CATEGORICAL	2,075,632	2,195,102	2,248,203.69	36,119.00	-53,101.69	102.4%
18525000 FEDERAL GOVERNMENT REVENUE						
18525000 43419 POLICE DEPT GRANTS	0	0	22,050.00	.00	-22,050.00	100.0%*
TOTAL FEDERAL GOVERNMENT REVENUE	0	0	22,050.00	.00	-22,050.00	100.0%
18535000 LOCAL GOVERNMENT AID						
18535000 43111 VOLUNTEER FIRE DEPT	30,000	30,000	73,210.34	.00	-43,210.34	244.0%*
18535000 43112 OTH AID-SCHOOL RESO	50,000	50,000	.00	.00	50,000.00	.0%*
18535000 43114 COUNTY EXP REIMB FO	60,000	60,000	40,090.44	.00	19,909.56	66.8%*
TOTAL LOCAL GOVERNMENT AID	140,000	140,000	113,300.78	.00	26,699.22	80.9%
TOTAL GENERAL FUND	9,912,959	11,897,524	10,416,862.34	1,188,357.65	1,480,661.66	87.6%
TOTAL REVENUES	9,912,959	11,897,524	10,416,862.34	1,188,357.65	1,480,661.66	
12 FORFEITED ASSETS						
12000000 FORFEITED ASSETS						
12000000 42562 APPROPRIATED FUND B	0	8,590	.00	.00	8,589.82	.0%*
TOTAL FORFEITED ASSETS	0	8,590	.00	.00	8,589.82	.0%
TOTAL FORFEITED ASSETS	0	8,590	.00	.00	8,589.82	.0%
TOTAL REVENUES	0	8,590	.00	.00	8,589.82	
20 WATER & WASTEWATER FUND						
20080000 TRANSFERS						
20080000 42611 TRANSFER FM GENERAL	0	3,037	3,037.00	.00	.00	100.0%*

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE 11 MONTHS ENDED MAY 31, 2025

FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
TOTAL TRANSFERS	0	3,037	3,037.00	.00	.00	100.0%
20090000 APPROPRIATED FUND BAL REVENUE						
20090000 42562 APPROPRIATED FUND B	0	145,898	.00	.00	145,898.00	.0%*
TOTAL APPROPRIATED FUND BAL REVEN	0	145,898	.00	.00	145,898.00	.0%
25020000 WATER CHARGES						
25020000 42313 PROPERTY RENT (CELL	138,000	138,000	119,562.84	4,766.36	18,437.16	86.6%*
25020000 43418 VWSRF DRINKING WATE	0	0	92,796.77	.00	-92,796.77	100.0%*
25020000 45101 WATER SALES	1,933,938	1,933,938	1,669,099.10	158,164.81	264,838.90	86.3%*
25020000 45102 WATER CONNECTIONS	40,000	40,000	66,274.68	1,933.28	-26,274.68	165.7%*
25020000 45103 DISCONNECT-CUT OFF	15,000	15,000	21,356.98	1,400.00	-6,356.98	142.4%*
25020000 45104 PENALTIES	35,000	35,000	35,053.11	2,430.61	-53.11	100.2%*
25020000 45105 REBATES & RECOVERIE	0	0	910.00	.00	-910.00	100.0%*
25020000 45106 BULK WATER PURCHASE	1,500	1,500	13,348.46	.00	-11,848.46	889.9%*
25020000 45107 FIRE SUPPRESSION CH	0	0	34,955.20	3,134.27	-34,955.20	100.0%*
TOTAL WATER CHARGES	2,163,438	2,163,438	2,053,357.14	171,829.33	110,080.86	94.9%
25530000 WASTEWATER CHARGES						
25530000 45201 WASTEWATER COLLECTI	1,202,491	1,202,491	1,107,309.27	109,157.96	95,181.73	92.1%*
25530000 45202 SEWER CONNECTIONS	7,500	7,500	217,750.00	.00	-210,250.00	2903.3%*
TOTAL WASTEWATER CHARGES	1,209,991	1,209,991	1,325,059.27	109,157.96	-115,068.27	109.5%
28524000 HEALTH DEPT GRANT						
28524000 43321 HEALTH DEPT GRANT	0	0	5,763.12	.00	-5,763.12	100.0%*
TOTAL HEALTH DEPT GRANT	0	0	5,763.12	.00	-5,763.12	100.0%
TOTAL WATER & WASTEWATER FUND	3,373,429	3,522,364	3,387,216.53	280,987.29	135,147.47	96.2%
TOTAL REVENUES	3,373,429	3,522,364	3,387,216.53	280,987.29	135,147.47	
GRAND TOTAL	13,286,388	15,428,478	13,804,078.87	1,469,344.94	1,624,398.95	89.5%



YEAR-TO-DATE BUDGET REPORT
FOR THE 11 MONTHS ENDED MAY 31, 2025

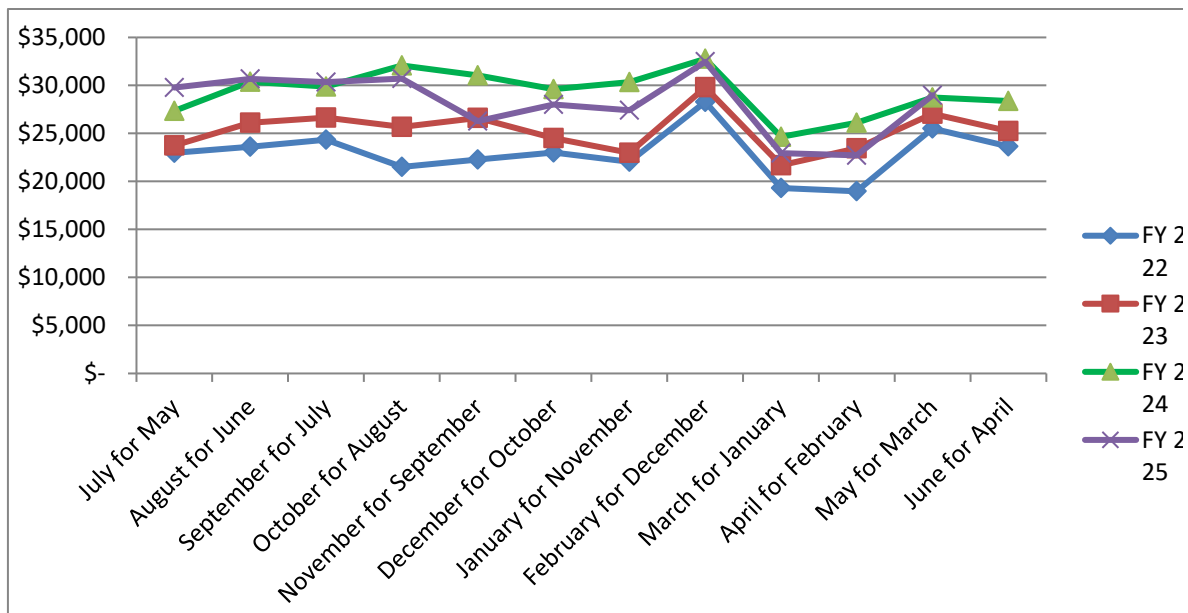
FOR 2025 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USE/COL
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** END OF REPORT - Generated by VINCENT COPENHAVER **

Town of Rocky Mount
Local Sales Tax Collections by Month

<u>Month</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>
July for May	\$ 22,978	\$ 23,738	\$ 27,361	\$ 29,775	\$ 2,414
August for June	\$ 23,622	\$ 26,102	\$ 30,373	\$ 30,662	\$ 289
September for July	\$ 24,336	\$ 26,639	\$ 29,885	\$ 30,354	\$ 469
October for August	\$ 21,514	\$ 25,676	\$ 32,074	\$ 30,713	\$ (1,361)
November for September	\$ 22,281	\$ 26,599	\$ 31,054	\$ 26,280	\$ (4,774)
December for October	\$ 23,016	\$ 24,524	\$ 29,612	\$ 27,998	\$ (1,614)
January for November	\$ 22,061	\$ 22,980	\$ 30,352	\$ 27,415	\$ (2,937)
February for December	\$ 28,289	\$ 29,796	\$ 32,769	\$ 32,465	\$ (304)
March for January	\$ 19,310	\$ 21,687	\$ 24,644	\$ 22,936	\$ (1,708)
April for February	\$ 18,974	\$ 23,440	\$ 26,124	\$ 22,717	\$ (3,407)
May for March	\$ 25,516	\$ 27,054	\$ 28,735	\$ 28,976	\$ 241
June for April	\$ 23,632	\$ 25,252	\$ 28,392		
Year Totals	\$275,529	\$303,487	\$351,375	\$ 310,291	\$(12,692)



<u>% Change</u>
8.8%
1.0%
1.6%
-4.2%
-15.4%
-5.5%
-9.7%
-0.9%
-6.9%
-13.0%
0.8%
0.0%

8.8%

1.0%

1.6%

-4.2%

-15.4%

-5.5%

-9.7%

-0.9%

-6.9%

-13.0%

0.8%

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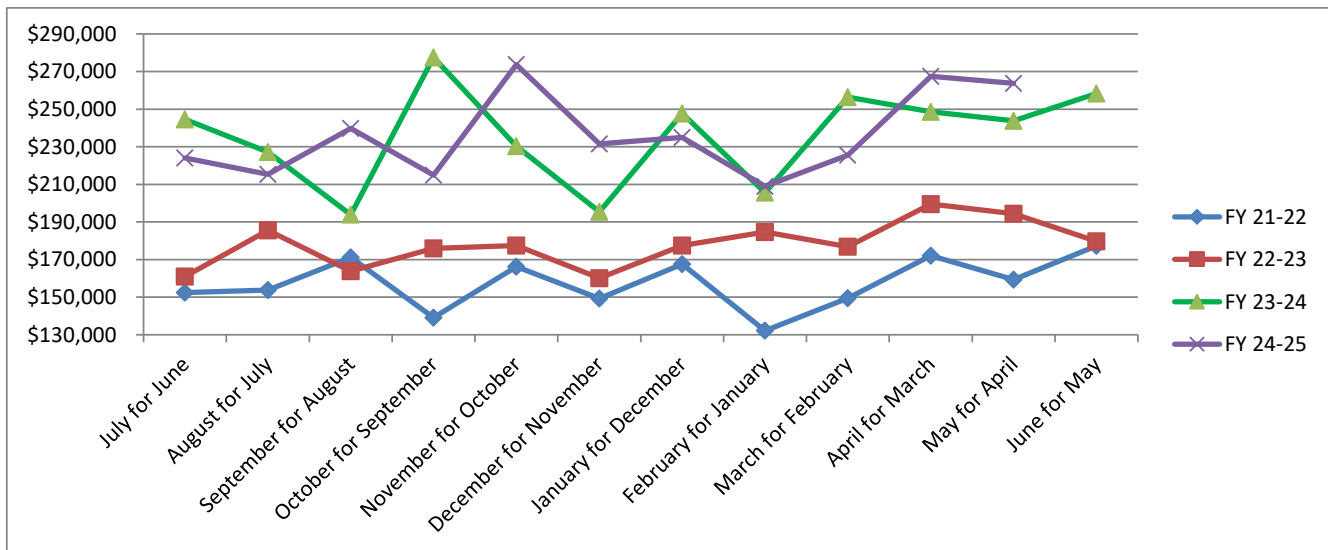
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Town of Rocky Mount
Meals Tax Collections by Month

<u>Month Collected</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Change</u>	<u>% Change</u>
July for June	\$ 152,437	\$ 160,978	\$ 244,531	\$ 224,090	\$ (20,441)	-12.7%
August for July	\$ 153,837	\$ 185,503	\$ 227,166	\$ 215,407	\$ (11,759)	-6.3%
September for August	\$ 171,121	\$ 163,751	\$ 193,852	\$ 239,802	\$ 45,950	28.1%
October for September	\$ 139,085	\$ 175,939	\$ 277,528	\$ 214,885	\$ (62,643)	-35.6%
November for October	\$ 166,261	\$ 177,506	\$ 230,365	\$ 273,682	\$ 43,317	24.4%
December for November	\$ 149,361	\$ 160,148	\$ 195,454	\$ 231,510	\$ 36,056	22.5%
January for December	\$ 167,488	\$ 177,390	\$ 247,659	\$ 234,921	\$ (12,738)	-7.2%
February for January	\$ 132,152	\$ 184,585	\$ 205,557	\$ 208,968	\$ 3,411	1.8%
March for February	\$ 149,407	\$ 176,858	\$ 256,350	\$ 225,514	\$ (30,836)	-17.4%
April for March	\$ 172,047	\$ 199,508	\$ 248,621	\$ 267,440	\$ 18,819	9.4%
May for April	\$ 159,286	\$ 194,326	\$ 243,734	\$ 263,733	\$ 19,999	10.3%
June for May	\$ 177,283	\$ 179,649	\$ 258,285			0.0%
Year Totals	<u>\$ 1,889,765</u>	<u>\$ 2,136,141</u>	<u>\$ 2,829,102</u>	<u>\$ 2,599,952</u>	<u>\$ 29,135</u>	



Town of Rocky Mount
Cash Balances and Investment Portfolio
May 31, 2025

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,709,084
Virginia SNAP (holding borrowed funds)	\$ 4,304,524
Local Government Investment Pool (avg monthly yield 4.407%)	\$ 7,357,579
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 96,389
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 191,418
National Bank of Blacksburg	\$ 1,107,361
Atlantic Union Bank: Town Checking Account	<u>\$ 1,485,611</u>
 Total Cash Balance at Month End	 <u><u>\$ 17,252,666</u></u>

Investment Detail:

Duncan-Williams, Inc.

Account Statement Dated May 31, 2025

Cash, Money Funds and Bank Deposits - 1% of Portfolio	<u>Closing Balance</u>	<u>Income This Year</u>	<u>30-Day Yield</u>
Federated Hermes Govt Reserves Money Market	\$402.60	\$316.40	3.36%
 Fixed Income - 99% of Portfolio Certificates of Deposit:	 <u>Market Value</u>	 <u>Estimated Annual Income</u>	 <u>Estimated Yield</u>
Total	\$483,365.40	\$16,537.50	3.45%
 U.S. Government Bonds:			
Total	<u>\$2,225,316.21</u>	<u>\$70,345.00</u>	3.51% - 4.39%
 Total Fixed Income	 <u>\$2,708,681.61</u>	 <u>\$86,882.50</u>	
 Total Portfolio Holdings	 <u><u>\$2,709,084.21</u></u>	 <u><u>\$87,198.90</u></u>	

MONTHLY STAFF REPORT

DATE:	June 9, 2025
TO:	Rocky Mount Town Council
FROM:	Brad Basham – Asst Chief
DEPARTMENT:	Fire Department
MONTH:	April 2025

For the period of April 2025, the Rocky Mount Fire Department responded to a total of **46** calls of which **26** were inside the town limits and **20** were outside the town limits.

RMFD apparatus traveled a total of 980 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 32 members performing training for a total of 196 hours of training.

Respectfully Submitted By,

Asst. Chief B. Basham

MONTHLY STAFF REPORT

DATE:	JUNE 9, 2025
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	May

Rocky Mount Police Department would like to welcome Lieutenant of Special Operations Jeff McCarty to the department.

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: MAY 2025

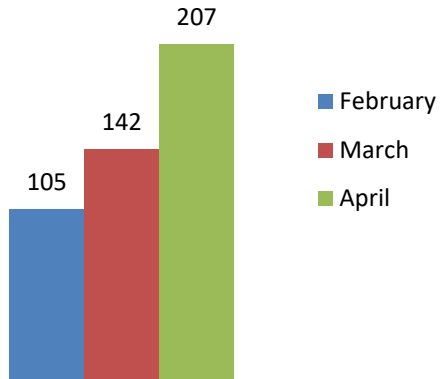
FEBRUARY

MARCH

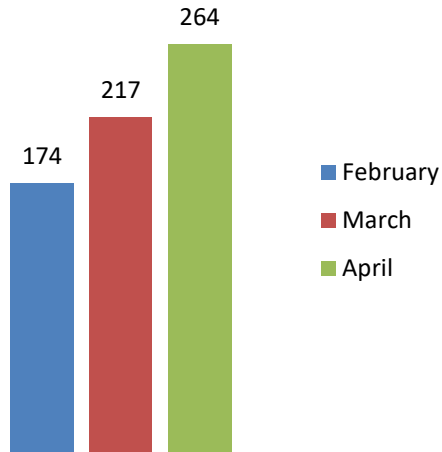
APRIL

UNIFORM TRAFFIC SUMMONS ISSUED	105	142	207
TRAFFIC STOPS	174	217	264
SPEEDING TICKETS ISSUED	11	21	31
DUI	3	5	1
COLLISIONS INVESTIGATED (TREDS)	12	9	25
MOTORIST AIDES	59	53	48
CRIMINAL ARRESTS "MISDEMEANOR"	29	39	74
CRIMINAL ARRESTS "FELONY"	14	14	15
INCIDENTS ADDRESSED	3001	1581	1190
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	64	75	89
GRAND LARCENY WARRANTS	1	0	0
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	21	23	23
FOLLOW-UP'S	57	54	103
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	718	456	310
SCHOOL CHECKS	71	85	91
ALARM RESPONSES	40	29	14
OPEN DOORS, WINDOWS, ETC. UNSECURED	11	9	0
COURT HOURS:	24	30	25
TRAINING HOURS:	351	374	224
SPECIAL ASSIGNMENT HOURS:	86	135	35
HARVESTER HOURS WORKED:	12	4	24
ECO/TDO	4	3	6
ECO/TDO HOURS:	25	17	5.5

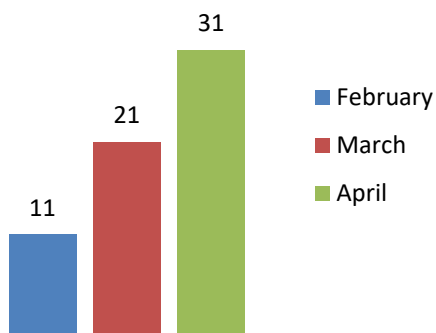
Uniform Traffic Summons Issued



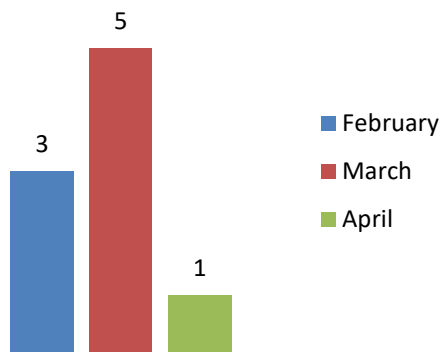
Traffic Stops



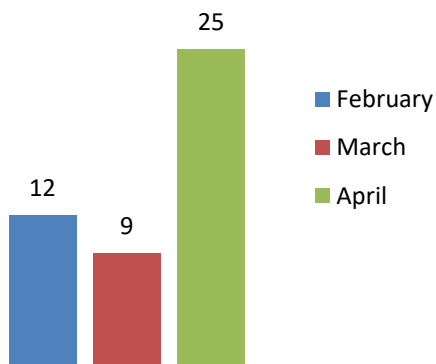
Speeding Tickets Issued



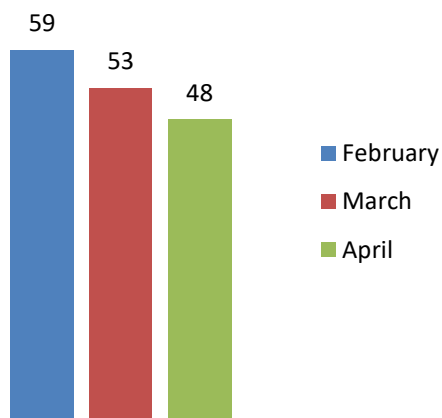
DUI



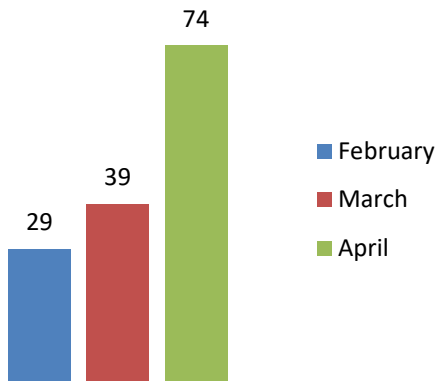
Collisions Investigated (TREDs)



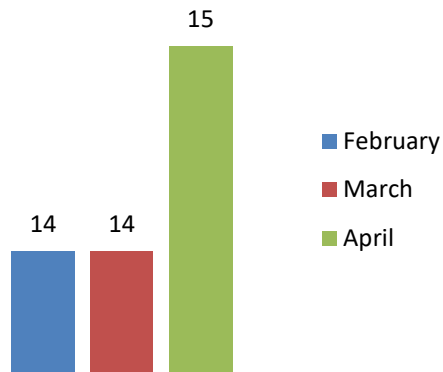
Motorist Aides



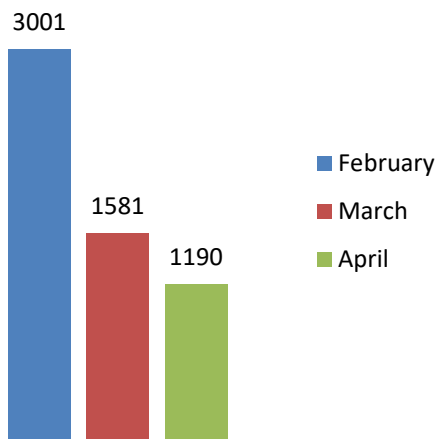
Criminal Arrests "Misdemeanor"



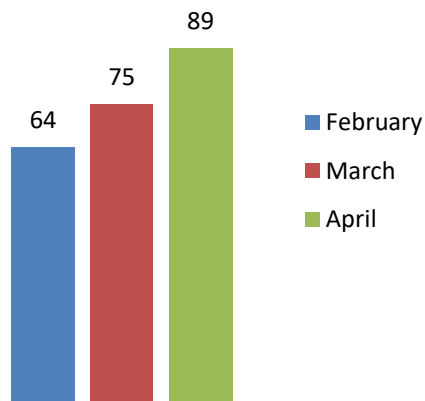
Criminal Arrests "Felony"



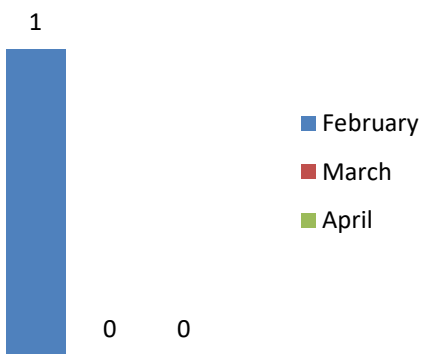
Incidents Addressed



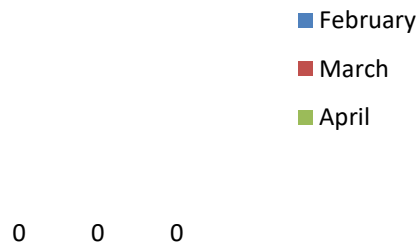
Incidents/Offenses Reportable "RMS"



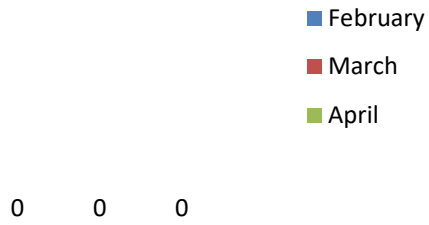
Grand Larceny Warrants



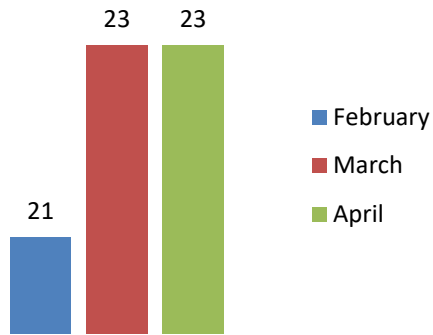
Breaking & Entering Reports



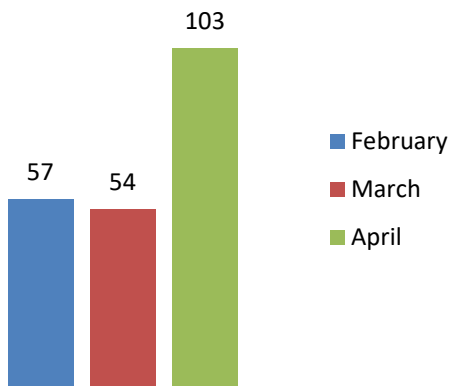
Breaking & Entering Warrants



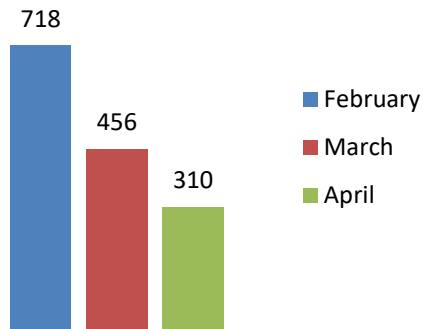
BOLO's (Be On Look Out)



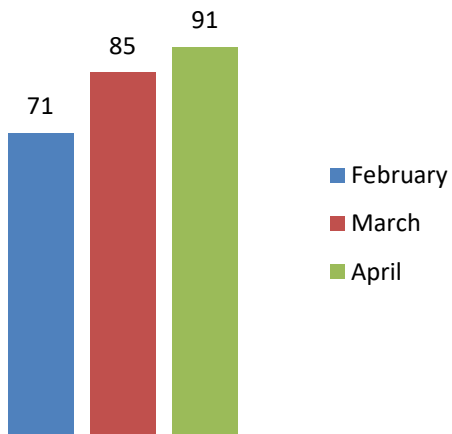
Follow-Ups



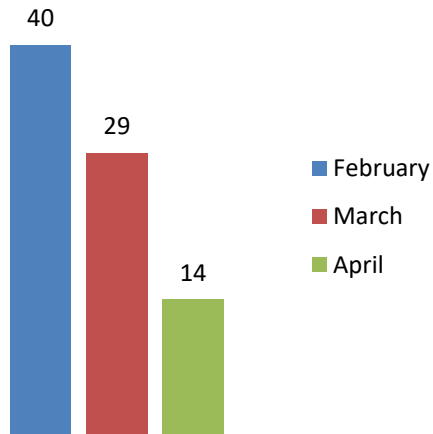
Businesses/Residences Checked "Foot Patrols"



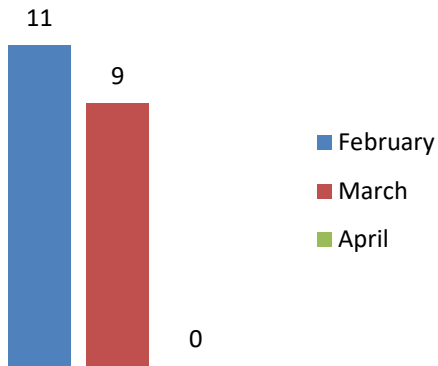
School Checks



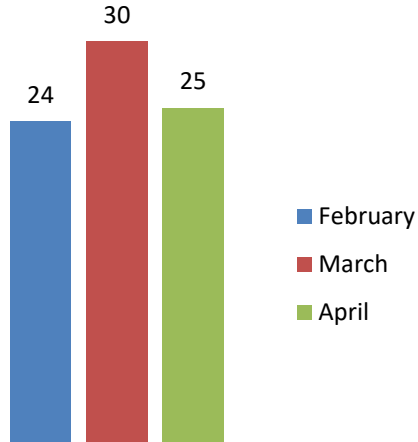
Alarm Responses



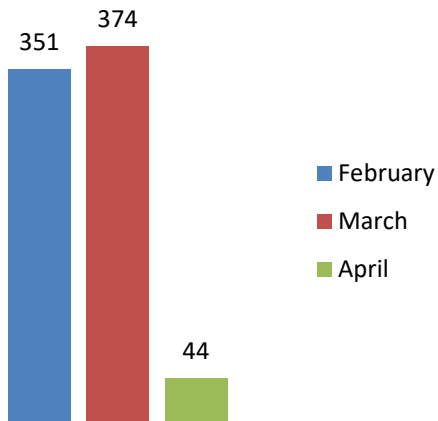
Open Doors, Windows, Etc. Unsecured



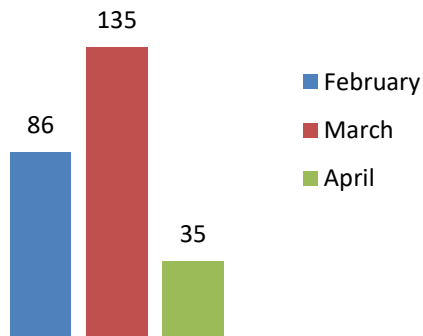
Court Hours



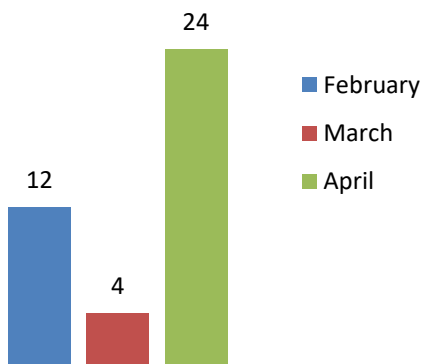
Training Hours



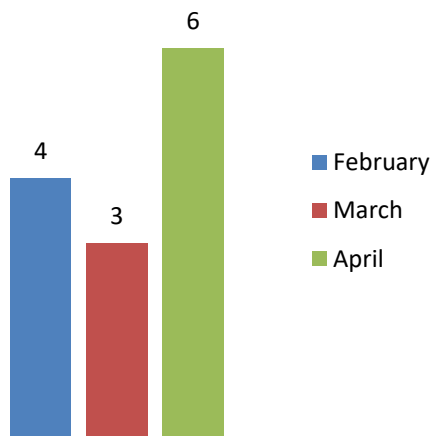
Special Assignment Hours



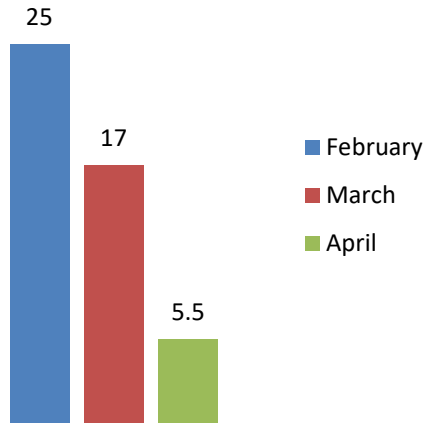
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount during April
- ◇ Reported streetlights out to Town Manager's office
- ◇ There were 25 reportable accidents with 19 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: **Follow-up** conducted on multiple cases

Search Warrants: Multiple

- ❖ Assist patrol with surveillance
- ❖ Assist patrol with calls for service
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charges obtained for multiple counts of Shoplifting, Larceny, Fraud and Embezzlement.
- ❖ Conducted follow ups with ICAC cases. Request for Administrative subpoenas through CA's office
- ❖ Obtained several search warrants for sexual battery/rape, child pornography, financial records and social media accounts.
- ❖ Active cases include: Fraud, Rape, Larceny, Property Damage, Embezzlement, Social Services and Adult Protective cases
- ❖ Surveillance of drug and prostitution activity in various locations of town
- ❖ Obtained subpoenas through Circuit Court for bank information
- ❖ Multijurisdictional roundtable w/ other agencies to include CAC and fraud group

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (King)**

- ❖ Attended meetings in ref: Community Planning Events
- ❖ Participated in the Easter Egg Hunt that was held at the YMCA
- ❖ F. B. I. LEEDA attended
- ❖ Birth 2 Five Information Fair attended at Rocky Mount Elementary School
- ❖ Firearms Instructor for Spring Qualifications for the RMPD
- ❖ WYTI Radio (Community First Segment)
- ❖ Rise and Shine interview/discussion
- ❖ B99.9 Radio Segment
- ❖ Family Resource Board meeting attended
- ❖ Member of the Sergeant Interview Panel for Vinton Police Department
- ❖ Performed schools Checks
- ❖ Attended RAH Coalition meeting
- ❖ Visited businesses in ref: "Community First Initiative" and dropped off upcoming events flyers
- ❖ Participated in the Franklin County Department of Social Services Family Fun Day
- ❖ Participated in 2025 Earth Day Celebration by picking up trash on local streets
- ❖ Continued updates on social media pages
- ❖ Attended Rocky Mount Chamber meeting
- ❖ Meeting at Franklin County Public Library ref: "Books & Badges Event"
- ❖ Attended CHAT meeting at Carilion
- ❖ Attended Franklin County Department of Social Services Coalition meeting
- ❖ Assisted patrol w/ various calls for service
- ❖ New Guard Safety meeting attended
- ❖ Community Partnership Board meeting attended
- ❖ Foot patrols in various parts of Town to promote upcoming "Community First Initiative" events
- ❖ Held 20025 Drug Take Back event at Kroger
- ❖ Monthly safety meeting at Franklin County High School
- ❖ Approved reports and monitored school resource officers

**RESOURCE OFFICER REFERRAL'S
(Divers/Holland):**

- ❖ Multiple threat assessment meetings attended
- ❖ Assisted schools w/ conducting fire, tornado, bus evacuations and active shooter drills
- ❖ Morning and afternoon traffic control for bus traffic
- ❖ Arrest/Diversions: (3) Possession of THC Pen on School Property (Holland) and (1) Possession of THC Pen Underage (Holland)
- ❖ SRO Hours: 264
- ❖ Reports: 8
- ❖ THC Vapes: 4
- ❖ EMS Calls: 1
- ❖ Vape Devices: 1
- ❖ Assault/Threats: 1
- ❖ Vandalism: 2

SPEEDING TICKETS ISSUED

Tanyard Road (x 6)

State Street (x 5)

Booker T. Washington Highway (x 4)

Grassy Hill Road (x 4)

Scuffling Hill Road (x 3)

North Main Street (x 2)

South Main Street (x 2)

Old Franklin Turnpike (x 2)

Hatcher Street

Maple Avenue

Diamond Avenue

CRIMINAL ARRESTS & LOCATIONS:

Possession of a THC Pen Underage	Tanyard Road
Possession of a THC Pen on School Property	Tanyard Road (x 3)
Driving Under the Influence	North Main Street
Drunk In Public	Franklin Street
Larceny of Checks	Bennett Lane
Forge & Utter	North Main Street (x 3)
Conspire to Commit Larceny	Bennett Lane
Obtain Money by False Pretense	Old Franklin Turnpike (x 17)
Theft of Identity w/ Intent to Defraud	Old Franklin Turnpike (x 16)
Embezzlement	Old Franklin Turnpike (x 15)

Shoplifting	Old Franklin Turnpike (x 5)
Trespassing	Old Franklin Turnpike (x 2)
Trespassing	Avalon Drive
Trespassing on Railroad Tracks	Franklin Street
Petit Larceny	Pell Avenue
Burning During Burn Ban Hours	Byrd Lane (x 2)
Simple Assault	Market Place Drive
Warrant Service (Felony)	Old Franklin Turnpike (x 2)
Warrant Service (PB-15)	Grassy Hill Road (x 4)
Warrant Service (Felony)	Grassy Hill Road (x 3)
Warrant Service (Felony)	Donald Avenue (x 2)
Warrant Service (Protective Order)	Hatcher Street
Warrant Service (Misdemeanor)	Pell Avenue (x 3)
Warrant Service (Misdemeanor)	Tanyard Road (x 2)
Warrant Service (Misdemeanor)	Powder Creek Lane
Emergency Custody Order	Floyd Avenue (x 2)
Emergency Custody Order	Tanyard Road
Emergency Custody Order	East Court Street
Emergency Custody Order	South Main Street
Emergency Custody Order	Old Franklin Turnpike

MONTHLY STAFF REPORT

DATE:	June 9, 2025
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	May 2025

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs:25
4. Clean-up for 5 days.
5. Cut trees along roads, sidewalks, and parks as needed.
6. Repaired, replaced, or four unplugged sewer Mains or laterals.
7. Repaired One water Mains.
8. Repaired and/or replaced traffic lights and street signs
9. Started reworking all the preemption on all the traffic lights.
10. Continue to work on storm drains throughout town with all the rain from storms.
11. Ongoing exchanging out of new carts for citizens.
12. Completed several Water and Sewer taps in and out of Town limits.
13. Cleaned trees off sewer lines.
14. Replaced and or repaired several fire hydrants.
15. Asphalt patch potholes and areas.
16. Finished Spring flowers planting.
17. Mowing operations started and spraying of weeds around town.
18. Participated in a school touch a truck event.
19. Sent one employee to the CDL classroom section.

MONTHLY STAFF REPORT

MEETING DATE:	June 9, 2025
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	May, 2025

Average Daily Flow	.902 MGD
Minimum TSS Reduction	96.9 %
Minimum BOD Reduction	98.3 %
Leachate received (F.C. Landfill)	1,016,847 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	53.34 Tons
Rain Total 7.66 - inches	Snow Total 0 - inches

The Wastewater Plant had 1 after-hour alarms during the month of May.

The staff worked on regular maintenance at the plant and the pump stations.

AMR updated all the pump stations with new PLC's and battery backups, for the SCADA system.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	6/9/2025
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	May 2025

Operation and Production Summary:

The actual water production time (water filtering) averaged 10.67 hours daily for the entire month, yielding approximately 945,232 gallons per day. The rainfall for this month was 8.20 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	27.30 million gallons
Total Drinking Water Produced:	29.30 million gallons
Average Daily Production:	945,232 gallons per day
Average Percent of Production Capacity:	47.26%
Flushing of Hydrants/Tanks/FD Use:	662,700 + 40,000 F.D. = 702,700 gallons
Plant Process Water:	1,016,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	2,650.00 gallons
Bulk Water used at PW Shop	8,181 gallons
Tank Cleanout/Drainage/Leak	0.0 gallons
WVWA Water	774,260 gallons

Testing:

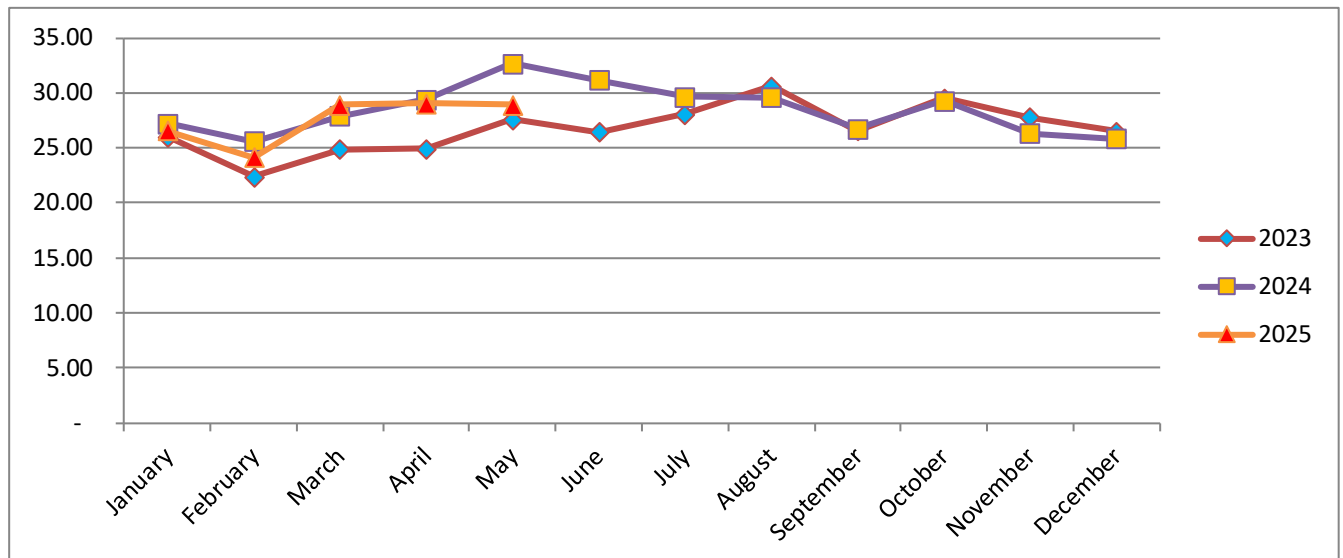
- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards as required by the EPA.
- Staff restarted the Auto-flushing program in March 2025. This process reduces TTHM and HAA5, providing fresher, higher-quality water to lines with low usage and minimal circulation. The program uses auto-flushers on Hydrants.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- We received 774,260 gallons of water from the WVWA connection due to the construction and rain events affecting water production.
- Staff continued to work with the contractor to drain and prepare sedimentation basins to replace the sludge collection system.
- Staff continued hydrant flow testing and flushing program for this year.

- The Virginia Department of Health conducted a sanitary survey of the water plant, pump stations, and tanks. (Inspection).
- Staff collected TTHM/ HAA5 samples (disinfection by-products) from two sample sites. Results were well below VDH standards.

Town of Rocky Mount						
Water Production						
	Monthly Total In Million Gallons					
<u>Month</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Change</u>	<u>% Change</u>	
January	26.00	27.25	26.57	(0.7)	-2.6%	
February	22.36	25.60	24.16	(1.4)	-6.0%	
March	24.87	27.88	28.91	1.0	3.6%	
April	24.94	29.43	29.03	(0.4)	-1.4%	
May	27.61	32.67	28.91	(3.8)	-13.0%	
June	26.43	31.16				
July	28.07	29.66				
August	30.60	29.60				
September	26.58	26.77				
October	29.51	29.30				
November	27.75	26.30				
December	26.48	25.83				
Year Totals	125.78	142.83	137.58	(5.25)	-3.8%	
YTD Through May	125.78	142.83	137.58	(5.25)	-3.8%	



ITEM(S) TO BE CONSIDERED UNDER:
Other

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Chief Young will introduce two new Police Officers.
ACTION NEEDED:	None

Attachment(s): None

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA

ITEM(S) TO BE CONSIDERED UNDER:
Other

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Leigh Prom will be present to receive this Resolution and to tell Council about her efforts to promote awareness regarding Alzheimer's and Brain Awareness Month.
ACTION NEEDED:	Adoption of the Resolution.

Attachment(s):

1. 2025.0609 400.4.2.1-a Combination Alzheimer's & Brain Awareness Month Proclamation 2025

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA



RESOLUTION NO.: 2025.010

Alzheimer's & Brain Awareness Month Proclamation

Whereas, Alzheimer's disease is a progressive, degenerative brain disease, tragically robbing individuals of their memories; and

Whereas, in Virginia, over 164,000 people have Alzheimer's or related dementia; and

Whereas, in the United States, there are more than 7 million people living with Alzheimer's disease and unless there are medical breakthroughs to prevent or cure the disease, it is estimated that as many as 12.7 million will have the disease by 2050; and

Whereas, nearly two-thirds of those with Alzheimer's disease are women; and

Whereas, Alzheimer's is the sixth leading cause of death in the United States; and kills more than breast cancer and prostate cancer combined;

Whereas, the Alzheimer's Association is the world's leading voluntary health organization in Alzheimer's care, support and research, with the vision of a world without Alzheimer's disease and all other dementia;

Whereas, The Longest Day on June 20th, a sunrise-to-sunset event symbolizing the challenging journey of those living with the disease and their caregivers, offers everyone the opportunity to get involved in the fight.

Whereas, as the Town of Rocky Mount offers its support to those living with Alzheimer's disease, we also recognize those who care and provide for them, sharing their loved one's emotional, physical and financial strains. We honor their compassion, remember those we have lost, and press toward the next great scientific breakthrough.

Therefore, we, Mayor C. Holland Perdue III and Town Manager Robert J. Wood, proclaim June

Alzheimer's and Brain Awareness Month

in the Town of Rocky Mount and call upon as we "Paint Rocky Mount Purple", all residents to show their support on The Longest Day, June 20th by wearing purple and engaging in a day of activities, honoring the strength, passion and endurance of people facing Alzheimer's disease. This the 9th day of June 2025.

Mayor C. Holland Perdue III

Town Manager Robert J. Wood

ATTEST:

Town Clerk Rebecca Dillon

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Name newly constructed road off of Weaver Street to honor former Council Member Sadie Tuning.
ACTION NEEDED:	Select a name for the new road.

Attachment(s): None

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

NA

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	June 9, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Staff will make recommendations for improvements to Mary Elizabeth Park to include resurfacing tennis, basketball, and pickle ball courts.
ACTION NEEDED:	Approval to proceed with proposed improvements.

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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