



TOWN COUNCIL
REGULAR MEETING
AGENDA

August 11, 2025
6:00 PM

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name for the record. Please address the Council and not the audience. You will be limited to three (3) minutes and the other rules listed on the sign-up sheet. If you provide Council with any documentation, please also give a copy to the Town Clerk prior to speaking.

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All cellular phones must be turned off during the Council Meeting.

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The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the Town Clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Approval of Consent Agenda
 - 4.1. Miscellaneous Action
 - 4.2. Miscellaneous Resolutions/Proclamations
 - Supplemental budget resolution appropriations to revise the FY2025-FY2026 budget
 - 4.3. Approval of Draft Minutes
 - Regular Town Council Meeting Draft Minutes - July 14, 2025
 - 4.4. Departmental Monthly Reports
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department

Water Department

5. Special Items
 - 5.1. Honorable Mention of Izabella McCarty in the Gateway Enrichment Program at Lee. M. Waid Elementary School
6. Public Hearing
 - 6.1. CDBG for North Main Street project
7. Hearing of Citizens
8. New Business
 - 8.1. Resolution for CDBG North Main Street project
9. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	August 11, 2025
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STAFF MAKING REQUEST:	Vincent Copenhaver, Finance Director
BRIEF SUMMARY OF REQUEST:	The Town has received additional revenues that are not budgeted in the adopted FY2024-2025 budget. These additional revenues require Council appropriation so they may be expended for the purposes indicated.
ACTION NEEDED:	Staff respectfully requests Council's approval of the attached supplemental appropriations resolution.

Attachment(s):

1. 2025.0811 400.4.2.1-2 Supplemental budget appropriations resolution to revise the FY2025-FY2026 budget

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)



Resolution No.: 2025.013

Authorization to Revise Budgetary Appropriations

The Rocky Mount Town Council does hereby authorize by Resolution the following supplemental budget appropriations on August 11, 2025 to the FY25 and FY26 Budget:

<u>Department</u>	<u>Purpose/Description</u>	<u>Account</u>	<u>Amount</u>
FY24-25:			
Police Dept	Insurance Receipt	12031010.53331	\$1,218
Police Dept		12031010.51018	\$9,370
	Amended FY24-25 Budget After 7/14/2025 Appropriations		\$23,352,728
FY25-26:			
Water Treatment Plant	Virginia Department of Health - Fluoride Grant	25050500.54211	\$21,185
Community Development	2025 Virginia Tourism Grant	16081020.54131	\$20,000
Police Dept	Bullet Proof Vest Grant	12031010.53311	\$1,919
Police Dept	Sponsorship Donation: National Night Out	12031015.55213	\$1,000
	Total Supplemental Appropriations		\$44,104
	Adopted FY25-26 Budget Before 8/11/2025 Appropriations		\$17,833,775
	Amended FY25-26 Budget After 8/11/2025 Appropriations		\$17,877,879

Given Under My Hand, this 11th Day of August, 2025:

C. Holland Perdue, III, Mayor

Attest:

Rebecca H. Dillon, Town Clerk



ROCKY MOUNT TOWN COUNCIL REGULAR MEETING MINUTES

**July 14, 2025
6:00 p.m.**

The following members
of Council were present:

Mayor C. Holland Perdue III
Vice Mayor Benjamin K. Mullins
Council Member A. Ralph Casey
Council Member David K. Clements
Council Member J. Tyler Lee
Council Member Mark H. Newbill
Council Member Lucas A. Tuning

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert J. Wood, Town Manager
Rebecca H. Dillon, Town Clerk/Executive Admin. Assistant
Mark W. Moore, Assistant Town Manager
Vincent Copenhaver, Finance Director
Michael "Kevin" Adkins, Water Treatment Plant Superintendent
Dennis "Moe" Potter, Wastewater Treatment Plant Superintendent
Brian Schofield, Public Works Superintendent
Jessica Angle, Planning & Zoning Administrator
Daniel Pinard, Economic & Cultural Development Director
Mark Lovern, 1st Sergeant, RMPD
Amy D. Gordon, Assistant Finance Director/Human Resource Director
Missy Morris, Virginia Main Street Executive Director

The Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building

located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor C. Holland Perdue III presiding.

1. **Roll Call**

The Town Clerk called each member of the Rocky Mount Town Council by name to account that all members were present.

2. **Pledge of Allegiance**

Mayor Perdue led in the pledge of allegiance.

3. **Approval of Agenda**

Prior to the meeting, Council received the agenda for review and consideration.

Motion: To approve the agenda as presented

Motion By: Council Member Lee

Seconded: Vice Mayor Mullins

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

4. **Approval of Consent Agenda**

4.1 Miscellaneous Action

New Piedmont Community Services (PCS) Lease Agreement for 40 West Church Street

Appoint J.T. Edwards to the EDA Board to fill the position currently held by Adam Lynch beginning 10-02-25

Planning Commission Reappointments

4.2 Miscellaneous Resolutions/Proclamations

4.3 Approval of Draft Minutes

Regular Town Council Meeting Draft Minutes – June 9, 2025

Special Called town Council Meeting Draft Minutes – June 24, 2025

4.4 Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works Department

Wastewater Department

Water Department

Motion: To approve the consent agenda

Motion By: Council Member Tuning

Second: Vice Mayor Mullins

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

5. Public Hearing

5.1 Community Development Block Grant (CDBG)

No one from the public signed up to speak.

The following activities are eligible project types and can be funded through the Community Development Block Grant (CDBG) program.

- Blight Remediation including streetscapes and facades

- Housing rehabilitation
- Public Infrastructure
- Economic Development
- Energy use and conservation
- Planning activities which consist of all costs of data gathering, studies, analysis, and preparation of plan and the identification of actions that will implement such plans.

Funding is available for up to \$1,250,000 for a Business District Revitalization, and \$75,000 for Planning Grants. Funding will benefit Low to Moderate Income (LMI) individuals, and no activities will result in displacement.

6. **Hearing of Citizens**

Mr. Corey Lunsford shared with Town Council two sections of Virginia Code which were 24.2-305 and 24.2-308.

Mrs. Glenna Moore shared history with Council regarding the Civil War including confederate law that once prohibited blacks from serving as soldiers in the Confederate War. Justices were required to make a report stating the names of the slave owner, names of the slaves themselves as well as their physical condition.

7. **New Business**

7.1 Award Bid for Sidewalk Project – North side of Tanyard Road from approximately 875 Tanyard Road (Bank of Botetourt) to Pell Avenue.

Assistant Town Manager Moore shared with Council regarding the desire to make the town more walkable. Bids for the job came in at \$164,000, which was more than the \$150,000 that was in the Capital Improvement Plan (CIP) and Fiscal Year 2026 Budget that was approved by Council. The bid had to come before Council for approval due to the Town's procurement policy stating their approval is needed for anything over \$100,000.

This project will be done before school starts.

Motion: To proceed with the \$164,000

Motion By: Vice Mayor Mullins

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

- 7.2 Purchase of Programmable Logic Controllers for the SCADA system that controls the Town water system (water plant, water tanks, pump stations, etc.)

SCADA is automated computer controls that runs the water system while providing better availability as staff monitors its running. Periodically an update to the controls that run the system is needed. A budget of \$260,000 was projected but came in under that amount at \$251,463. It is the only bid. Council's approval is needed as it is over \$100,000.

Motion: To approve the update to the SCADA system

Motion By: Council Member Lee

Seconded: Vice Mayor Mullins

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

- 7.3 Selection of contractor for North Main Street water line replacement

The water line replacement on North Main Street was bid out and was budgeted for \$800,000 but came in over that at \$1.8 million. Only one bid was received. Council's approval is needed due to the amount being over \$100,000.

Staff would like to negotiate the job with the contractor to see if they are open to coming down in price and if they are not, to allow staff to reject the bid.

Motion: To reject the current bid, negotiate the price down and bring back to Council, closer to the budgeted amount for the job.

Motion By: Council Member Lee

Seconded: Council Member Tuning

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements, Council Member Lee, Council Member Newbill, and Council Member Tuning

Approved (6 to 0)

8. Adjournment

Motion: To adjourn

Time: 6:22 p.m.

Motion By: Council Member Lee

Seconded By: Council Member Tuning

Motion Discussion: None

Ayes: (6): Vice Mayor Mullins, Council Member Casey, Council Member Clements,
Council Member Lee, Council Member Newbill, and Council Member
Tuning

Approved (6 – 0)

Action: Meeting was adjourned

C. Holland Perdue III, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Planning & Zoning Monthly Report

07/01/2025 - 07/31/2025

Permit #	Permit Date	Permit Type	Parcel Address	Main Status	Applicant / Business Name	Owner Name	Description
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Group: Sign

2025063	7/29/2025	Sign	510 FRANKLIN ST	Approved	Sugar Shack Sweets & Treats	B BAGS LLC	Sugar Shack Sweets & Treats

Group Total: 1

Group: Site Plan

2025057	7/15/2025	Site Plan	935 OLD FRANKLIN TPKE	Approved	Lee's Tire and Wheel (Michael Sigmon)	CROWDER SANDRA F & TAYLOR DANA F	site plan for 34'x31' addition plus 12 parking spaces to be added by year end 2025.

Group Total: 1

Group: Zoning

2025062	7/23/2025	Zoning	433 NORTH MAIN ST	Pending	AmeriGas Propane LP	PG MULTI-16 LP	Install 15,000 Gal propane tank for new heating system
2025061	7/22/2025	Zoning		Approved	Hayley Feather	STARKEY JAMES LARNELL	New construction, 1860 square ft, 840 sq ft, 3 bedroom, 2 bathroom, hip roof with dormer, crawspace foundation

2025060	7/21/2025	Zoning	95 MOUNTAIN AVE	Approved	Cenvar Solar	BOITNOTT MARY W	Installation of a roof-mounted solar PV system 6.75 kW
2025058	7/15/2025	Zoning	935 OLD FRANKLIN TPKE	Approved	Lee's Tire and Wheel (Michael Sigmon)	CROWDER SANDRA F & TAYLOR DANA F	Interior renovations of existing structure including electrical upgrades. A 34'x31' addition, paved parking area including 12 spaces to be completed by year end 2025. see minor site plan.
2025055	7/10/2025	Zoning	145 MONTVIEW AVE	Approved	David & Tiffany Mountcastle	HODGES TIFFANY D	Remove small porch stoop and build 6' x 9' porch
2025054	7/7/2025	Zoning	110 GRAYSON ST	Approved	Brandon Foster	FOSTER BRANDON THOMAS & MELISSA	construct 30'x40'x17.5' detached garage *Variance for height approved 7/3/25

Group Total: 6

Group: Zoning Compliance

2025064	7/30/2025	Zoning Compliance	310 SOUTH MAIN ST	Approved	Derek Spencer	RESOLUTION GROUP LLC	Open law office
2025059	7/21/2025	Zoning Compliance	920 TANYARD RD	Approved	Kids Castoffs/ Austin Dillon	ROCKY MOUNT ASSOCIATES LLC	Change in ownership

2025056	7/10/2025	Zoning Compliance	510 FRANKLIN ST	Approved	Cardenalli Girlz LLC DBA Sugar Shack Sweets & Treats	B BAGS LLC	opening a restaurant/cafe

Group Total: 3

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Total Records: 11

8/4/2025

FOIA Monthly Report July 2025

Date	Requested By	Topic
7/23/25	Khizar Hayat	Purchasing records from 1/1/22 to present

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10 GENERAL FUND							
10090000 USE OF SURPLUS							
10090000 42562 APPROPRIATED FUND B	-1,000,282	-1,000,282	.00	.00	.00	-1,000,282.00	.0%
TOTAL USE OF SURPLUS	-1,000,282	-1,000,282	.00	.00	.00	-1,000,282.00	.0%
11011000 GENERAL PROPERTY TAXES							
11011000 41101 REAL PROPERTY - CUR	-871,844	-871,844	-996.32	-996.32	.00	-870,847.68	.1%
11011000 41102 REAL PROPERTY - DEL	-40,879	-40,879	-1,134.24	-1,134.24	.00	-39,744.76	2.8%
11011000 41103 PUBLIC SERVICE - CU	-34,509	-34,509	.00	.00	.00	-34,509.00	.0%
11011000 41105 PERSONAL PROPERTY -	-339,696	-339,696	-453.00	-453.00	.00	-339,243.00	.1%
11011000 41106 PERSONAL PROPERTY -	-30,000	-30,000	-838.22	-838.22	.00	-29,161.78	2.8%
11011000 41107 MACHINERY & TOOLS -	-188,214	-188,214	.00	.00	.00	-188,214.00	.0%
11011000 41110 PENALTIES ON TAXES	-11,832	-11,832	-269.53	-269.53	.00	-11,562.47	2.3%
11011000 41111 INTEREST ON DELINQ	-6,348	-6,348	-253.17	-253.17	.00	-6,094.83	4.0%
TOTAL GENERAL PROPERTY TAXES	-1,523,322	-1,523,322	-3,944.48	-3,944.48	.00	-1,519,377.52	.3%
11012000 OTHER LOCAL TAXES							
11012000 41201 LOCAL SALES & USE T	-342,000	-342,000	-29,432.81	-29,432.81	.00	-312,567.19	8.6%
11012000 41202 MEALS TAX	-2,840,000	-2,840,000	-289,225.39	-289,225.39	.00	-2,550,774.61	10.2%
11012000 41203 PENALTY-DEL MEALS T	0	0	-1,692.61	-1,692.61	.00	1,692.61	100.0%
11012000 41204 INTEREST-DEL MEALS	0	0	-690.08	-690.08	.00	690.08	100.0%
11012000 41205 TRANSIENT OCCUPANCY	-215,000	-215,000	-26,336.51	-26,336.51	.00	-188,663.49	12.2%
11012000 41208 CIGARETTE TAX	-56,000	-56,000	-4,365.00	-4,365.00	.00	-51,635.00	7.8%
11012000 41209 BANK STOCK TAX	-378,445	-378,445	.00	.00	.00	-378,445.00	.0%
11012000 41210 CONSUMER UTILITY TA	-323,000	-323,000	.00	.00	.00	-323,000.00	.0%
11012000 41212 TRANSIENT OCCUP TAX	-106,000	-106,000	.00	.00	.00	-106,000.00	.0%
TOTAL OTHER LOCAL TAXES	-4,260,445	-4,260,445	-351,742.40	-351,742.40	.00	-3,908,702.60	8.3%
11012500 BUSINESS LICENSE TAXES							
11012500 41301 BPOL-RETAIL	-475,847	-475,847	-8,739.35	-8,739.35	.00	-467,107.65	1.8%

YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
11012500 41302 BPOL-PROFESSIONAL	-206,889	-206,889	-4,709.79	-4,709.79	.00	-202,179.21	2.3%
11012500 41303 BPOL-REPAIRS/PERS S	-132,748	-132,748	-126.56	-126.56	.00	-132,621.44	.1%
11012500 41304 BPOL-CONTRACTOR	-78,219	-78,219	-990.30	-990.30	.00	-77,228.70	1.3%
11012500 41305 BPOL-UTILITY	-6,474	-6,474	.00	.00	.00	-6,474.00	.0%
11012500 41307 BPOL-MISCELLANEOUS	-8,726	-8,726	.00	.00	.00	-8,726.00	.0%
11012500 41308 BPOL-ALCOHOLIC BEVE	-1,125	-1,125	-50.00	-50.00	.00	-1,075.00	4.4%
11012500 41309 BPOL-PENALTIES & I	-12,130	-12,130	-851.89	-851.89	.00	-11,278.11	7.0%
TOTAL BUSINESS LICENSE TAXES	-922,158	-922,158	-15,467.89	-15,467.89	.00	-906,690.11	1.7%
11013000 PERMITS & LICENSES							
11013000 42111 PLANNING & ZONING F	-7,500	-7,500	-449.66	-449.66	.00	-7,050.34	6.0%
11013000 42112 FARMERS MARKET FEES	-6,000	-6,000	.00	.00	.00	-6,000.00	.0%
11013000 42113 FARMERS MKT EBT'S D	-6,000	-6,000	.00	.00	.00	-6,000.00	.0%
11013000 42114 WELCOME CENTER FEES	-7,977	-7,977	-795.15	-795.15	.00	-7,181.85	10.0%
11013000 42116 RETURN CHECK FEES	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL PERMITS & LICENSES	-32,477	-32,477	-1,244.81	-1,244.81	.00	-31,232.19	3.8%
11014000 FINES & FORFEITURES							
11014000 42211 COURT FINEES	-31,000	-31,000	-4,482.45	-4,482.45	.00	-26,517.55	14.5%
TOTAL FINES & FORFEITURES	-31,000	-31,000	-4,482.45	-4,482.45	.00	-26,517.55	14.5%
11015000 PROCEEDS FROM USE OF ASSETS							
11015000 42311 INTEREST ON MONEY/I	-358,000	-358,000	-29,388.42	-29,388.42	.00	-328,611.58	8.2%
11015000 42312 RENTAL OF GENERAL P	-85,650	-85,650	.00	.00	.00	-85,650.00	.0%
TOTAL PROCEEDS FROM USE OF ASSETS	-443,650	-443,650	-29,388.42	-29,388.42	.00	-414,261.58	6.6%
11016000 CHARGES FOR SERVICES							
11016000 42411 REFUSE COLLECTION C	-360,000	-360,000	-29,400.76	-29,400.76	.00	-330,599.24	8.2%

Town of Rocky Mount VA



YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
11016000 42413 TRUCK RENTAL FEES	-1,900	-1,900	-30.00	-30.00	.00	-1,870.00	1.6%
11016000 42418 PASSPORT SERVICE FE	-18,000	-18,000	-1,465.00	-1,465.00	.00	-16,535.00	8.1%
11016000 42419 SECURITY SERVICES	-12,500	-12,500	.00	.00	.00	-12,500.00	.0%
11016000 42420 POLICE REPORTS	-1,680	-1,680	-139.00	-139.00	.00	-1,541.00	8.3%
11016000 42421 FINGERPRINT SERVICE	0	0	-25.00	-25.00	.00	25.00	100.0%
11016000 42422 CRISIS INTERVENTION	-34,000	-34,000	.00	.00	.00	-34,000.00	.0%
TOTAL CHARGES FOR SERVICES	-428,080	-428,080	-31,059.76	-31,059.76	.00	-397,020.24	7.3%
11018000 MISCELLANEOUS GENERAL							
11018000 42511 RECOVERIES	0	0	-83,545.28	-83,545.28	.00	83,545.28	100.0%
11018000 42515 DONATIONS	0	0	-100.00	-100.00	.00	100.00	100.0%
11018000 42524 INSURANCE RECIPITS F	-33,744	-33,744	.00	.00	.00	-33,744.00	.0%
TOTAL MISCELLANEOUS GENERAL	-33,744	-33,744	-83,645.28	-83,645.28	.00	49,901.28	247.9%
18522000 COMMONWEALTH-NONCATEGORICAL							
18522000 43211 PPTRA FROM STATE	-53,861	-53,861	.00	.00	.00	-53,861.00	.0%
18522000 43212 COMMUNICATIONS TAX	-127,580	-127,580	-10,548.39	-10,548.39	.00	-117,031.61	8.3%
18522000 43213 LITTER GRANT	-4,800	-4,800	.00	.00	.00	-4,800.00	.0%
18522000 43214 ROLLING STOCK TAX	-3,800	-3,800	-3,806.56	-3,806.56	.00	6.56	100.2%
18522000 43215 RENTAL TAX	-18,000	-18,000	-1,057.05	-1,057.05	.00	-16,942.95	5.9%
TOTAL COMMONWEALTH-NONCATEGORICAL	-208,041	-208,041	-15,412.00	-15,412.00	.00	-192,629.00	7.4%
18524000 COMMONWEALTH-CATEGORICAL							
18524000 43112 SCHOOL RES OFFICER	-53,002	-53,002	-9,352.50	-9,352.50	.00	-43,649.50	17.6%
18524000 43312 STREET MAINTENANCE-	-1,992,668	-1,992,668	.00	.00	.00	-1,992,668.00	.0%
18524000 43313 LAW ENFORCEMENT AID	-144,480	-144,480	.00	.00	.00	-144,480.00	.0%
18524000 43319 DMV GRANTS	0	0	-9,369.94	-9,369.94	.00	9,369.94	100.0%
18524000 43325 VA DEPT EMERGENCY M	0	0	-1,478.05	-1,478.05	.00	1,478.05	100.0%
TOTAL COMMONWEALTH-CATEGORICAL	-2,190,150	-2,190,150	-20,200.49	-20,200.49	.00	-2,169,949.51	.9%
18535000 LOCAL GOVERNMENT AID							
18535000 43111 VOLUNTEER FIRE DEPT	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%

YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
18535000 43112 OTH AID-SCHOOL RESO	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%
18535000 43114 COUNTY EXP REIMB FO	-75,000	-75,000	.00	.00	.00	-75,000.00	.0%
TOTAL LOCAL GOVERNMENT AID	-155,000	-155,000	.00	.00	.00	-155,000.00	.0%
TOTAL GENERAL FUND	-11,228,349	-11,228,349	-556,587.98	-556,587.98	.00	-10,671,761.02	5.0%
TOTAL REVENUES	-11,228,349	-11,228,349	-556,587.98	-556,587.98	.00	-10,671,761.02	
20 WATER & WASTEWATER FUND							
25020000 WATER CHARGES							
25020000 42313 PROPERTY RENT (CELL	-183,600	-183,600	-1,984.50	-1,984.50	.00	-181,615.50	1.1%
25020000 45101 WATER SALES	-1,943,343	-1,943,343	-155,138.51	-155,138.51	.00	-1,788,204.49	8.0%
25020000 45102 WATER CONNECTIONS	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%
25020000 45103 DISCONNECT-CUT OFF	-29,000	-29,000	-1,450.00	-1,450.00	.00	-27,550.00	5.0%
25020000 45104 PENALTIES	-35,000	-35,000	-2,965.23	-2,965.23	.00	-32,034.77	8.5%
25020000 45105 REBATES & RECOVERIE	0	0	-105.00	-105.00	.00	105.00	100.0%
25020000 45106 BULK WATER PURCHASE	-12,000	-12,000	-168.70	-168.70	.00	-11,831.30	1.4%
25020000 45107 FIRE SUPPRESSION CH	0	0	-3,069.83	-3,069.83	.00	3,069.83	100.0%
TOTAL WATER CHARGES	-2,252,943	-2,252,943	-164,881.77	-164,881.77	.00	-2,088,061.23	7.3%
25530000 WASTEWATER CHARGES							
25530000 45201 WASTEWATER COLLECTI	-1,295,649	-1,295,649	-102,033.94	-102,033.94	.00	-1,193,615.06	7.9%
25530000 45202 SEWER CONNECTIONS	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%
TOTAL WASTEWATER CHARGES	-1,315,649	-1,315,649	-102,033.94	-102,033.94	.00	-1,213,615.06	7.8%
TOTAL WATER & WASTEWATER FUND	-3,568,592	-3,568,592	-266,915.71	-266,915.71	.00	-3,301,676.29	7.5%
TOTAL REVENUES	-3,568,592	-3,568,592	-266,915.71	-266,915.71	.00	-3,301,676.29	
GRAND TOTAL	-14,796,941	-14,796,941	-823,503.69	-823,503.69	.00	-13,973,437.31	5.6%

** END OF REPORT - Generated by VINCENT COPENHAVER **

Town of Rocky Mount VA

YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
10091020 NON-DEPARTL GENERAL FUND	2,564,896	2,564,896	313,206.69	313,206.69	.00	2,251,689.31	12.2%
11011010 MAYOR & TOWN COUNCIL	190,605	190,605	25,436.40	25,436.40	.00	165,168.60	13.3%
11012020 TOWN MANAGER	424,922	424,922	40,580.09	40,580.09	.00	384,341.91	9.6%
11012040 TOWN ATTORNEY	62,160	62,160	.00	.00	.00	62,160.00	.0%
11012130 FINANCE DEPARTMENT	655,007	655,007	41,145.87	41,145.87	.00	613,861.13	6.3%
11081060 PASSPORT PROGRAM	3,125	3,125	27.13	27.13	.00	3,097.87	.9%
12031010 POLICE DEPARTMENT	3,018,886	3,018,886	293,969.34	293,969.34	.00	2,724,916.66	9.7%
12032020 VOLUNTEER FIRE DEPT	231,000	231,000	12,579.38	12,579.38	.00	218,420.62	5.4%
12043130 IMPOUND LOT	2,500	2,500	.00	.00	.00	2,500.00	.0%
13041000 PUBLIC WORKS ADMINISTRATION	1,471,473	1,471,473	29,085.38	29,085.38	.00	1,442,387.62	2.0%
13041020 PUB WORKS NON-VDOT ELIGIBLE	3,200	3,200	1,964.90	1,964.90	.00	1,235.10	61.4%
13041040 STREET LIGHTS	103,400	103,400	.00	.00	.00	103,400.00	.0%
13041070 TRAFFIC CONTROL & PARKING	108,700	108,700	1,536.20	1,536.20	.00	107,163.80	1.4%
13041080 STREETS	334,200	334,200	119,104.55	119,104.55	.00	215,095.45	35.6%
13041090 SIDEWALKS, CURB, GUTTERING	2,800	2,800	.00	.00	.00	2,800.00	.0%
13042020 STREET CLEANING	4,100	4,100	.00	.00	.00	4,100.00	.0%
13042030 REFUSE COLLECTION	49,650	49,650	9,150.64	9,150.64	.00	40,499.36	18.4%
13042040 SNOW REMOVAL	20,000	20,000	.00	.00	.00	20,000.00	.0%
14043080 PARKS & PLAYGROUNDS	45,400	45,400	8,560.97	8,560.97	.00	36,839.03	18.9%
14543040 MUNICIPAL BUILDING	93,917	93,917	4,583.91	4,583.91	.00	89,333.09	4.9%
14543050 EMERGENCY SERVICES BLDG	92,700	92,700	5,382.25	5,382.25	.00	87,317.75	5.8%
14543060 PUBLIC WORKS BUILDING	43,000	43,000	5,690.47	5,690.47	.00	37,309.53	13.2%
14543070 PARKS & REC - CEMETERY	2,250	2,250	716.66	716.66	.00	1,533.34	31.9%
16081010 PLANNING & ZONING	280,156	280,156	27,159.95	27,159.95	.00	252,996.05	9.7%
16081020 COMMUNITY & ECONOMIC DEV	587,418	587,418	63,394.96	63,394.96	.00	524,023.04	10.8%
16081030 CITIZENS SQUARE-FARMERS MARKE	49,657	49,657	8,064.08	8,064.08	.00	41,592.92	16.2%
16081040 DEPOT WELCOME CENTER	36,532	36,532	1,270.32	1,270.32	.00	35,261.68	3.5%
16081050 HARVESTER PERFORMANCE CENTER	600,000	600,000	1,721.83	1,721.83	.00	598,278.17	.3%
16081070 MAIN STREET PROGRAM	115,839	115,839	8,824.14	8,824.14	.00	107,014.86	7.6%
16081300 ECONOMIC DEVELOPMENT AUTHORIT	3,856	3,856	353.06	353.06	.00	3,502.94	9.2%
16085000 REMED BLIGHTED STRUCTURES	27,000	27,000	.00	.00	.00	27,000.00	.0%
TOTAL GENERAL FUND	11,228,349	11,228,349	1,023,509.17	1,023,509.17	.00	10,204,839.83	9.1%
20 WATER & WASTEWATER FUND							
20069000 NON-DEPARTL UTILITY OPERATING	450,643	450,643	33,019.00	33,019.00	.00	417,624.00	7.3%
20080000 TRANSFERS	367,256	367,256	.00	.00	.00	367,256.00	.0%

YEAR-TO-DATE BUDGET REPORT FOR THE MONTH OF JULY 2025

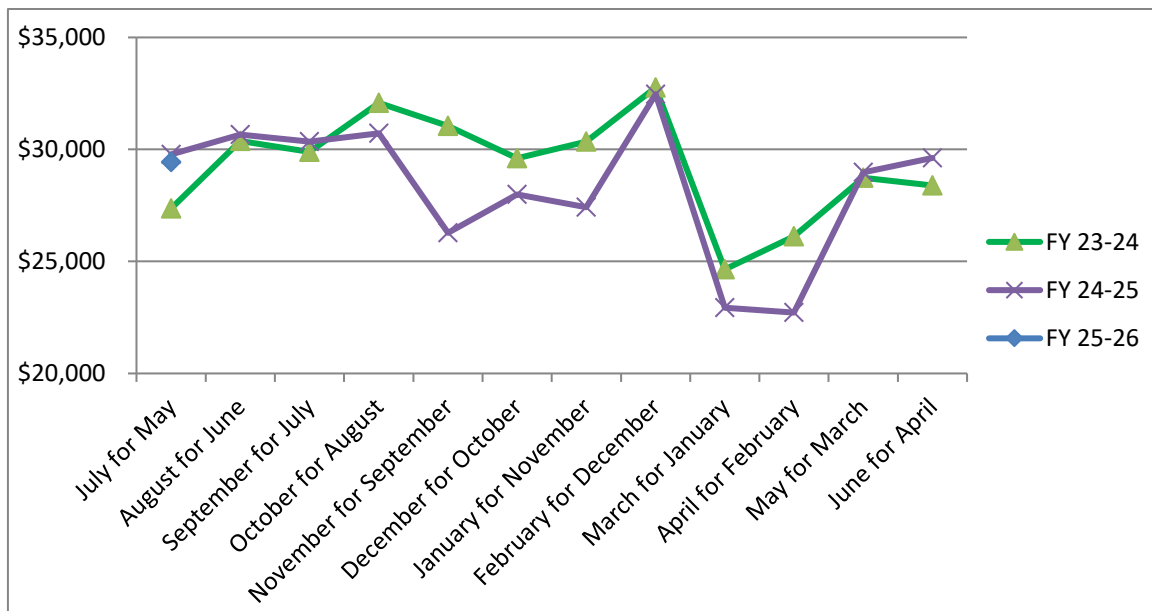
FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
25050000 WATER SYSTEM OPERATIONS	324,746	324,746	29,647.68	29,647.68	52,676.25	242,422.07	25.4%
25050100 METER READING	25,780	25,780	1,596.40	1,596.40	.00	24,183.60	6.2%
25050500 WATER TREATMENT PLANT	1,104,897	1,104,897	95,443.31	95,443.31	19,330.00	990,123.69	10.4%
25062000 UTILITY ADMINISTRATION	388,565	388,565	25,845.29	25,845.29	.00	362,719.71	6.7%
25560000 WASTEWATER SYSTEM OPERATIONS	185,246	185,246	15,970.00	15,970.00	.00	169,276.00	8.6%
25560500 WASTEWATER TREATMENT PLANT	721,459	721,459	51,517.79	51,517.79	.00	669,941.21	7.1%
TOTAL WATER & WASTEWATER FUND	3,568,592	3,568,592	253,039.47	253,039.47	72,006.25	3,243,546.28	9.1%
GRAND TOTAL	14,796,941	14,796,941	1,276,548.64	1,276,548.64	72,006.25	13,448,386.11	9.1%

** END OF REPORT - Generated by VINCENT COPENHAVER **

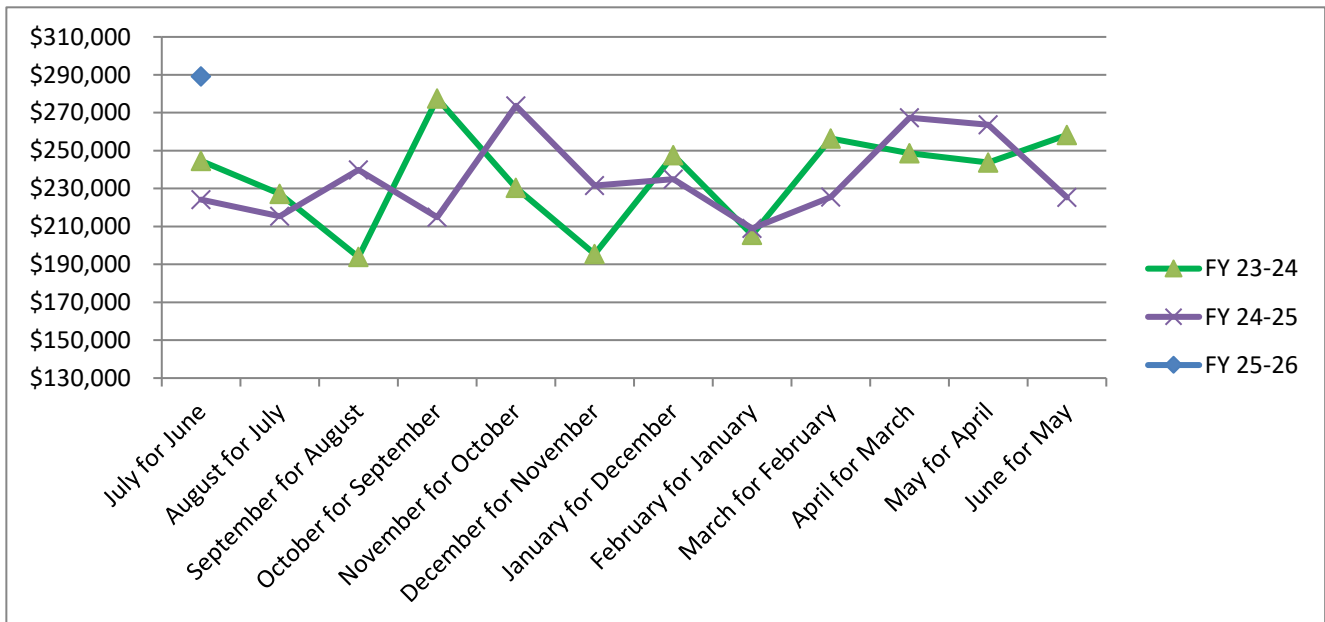
Town of Rocky Mount
Local Sales Tax Collections by Month

<u>Month</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>Change</u>	<u>% Change</u>
July for May	\$ 27,361	\$ 29,775	\$ 29,433	\$ (342)	-1.2%
August for June	\$ 30,373	\$ 30,662			0.0%
September for July	\$ 29,885	\$ 30,354			0.0%
October for August	\$ 32,074	\$ 30,713			0.0%
November for September	\$ 31,054	\$ 26,280			0.0%
December for October	\$ 29,612	\$ 27,998			0.0%
January for November	\$ 30,352	\$ 27,415			0.0%
February for December	\$ 32,769	\$ 32,465			0.0%
March for January	\$ 24,644	\$ 22,936			0.0%
April for February	\$ 26,124	\$ 22,717			0.0%
May for March	\$ 28,735	\$ 28,976			0.0%
June for April	\$ 28,392	\$ 29,626			0.0%
Year Totals	<u>\$351,375</u>	<u>\$ 339,917</u>	<u>\$ 29,433</u>	<u>\$ (342)</u>	



Town of Rocky Mount
Meals Tax Collections by Month

<u>Month Collected</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>Change</u>	<u>% Change</u>
July for June	\$ 244,531	\$ 224,090	\$ 289,225	\$ 65,135	29.1%
August for July	\$ 227,166	\$ 215,407			
September for August	\$ 193,852	\$ 239,802			
October for September	\$ 277,528	\$ 214,885			
November for October	\$ 230,365	\$ 273,682			
December for November	\$ 195,454	\$ 231,510			
January for December	\$ 247,659	\$ 234,921			
February for January	\$ 205,557	\$ 208,968			
March for February	\$ 256,350	\$ 225,514			
April for March	\$ 248,621	\$ 267,440			
May for April	\$ 243,734	\$ 263,733			
June for May	\$ 258,285	\$ 225,341			
Year Totals	\$ 2,829,102	\$ 2,825,293	\$ 289,225	\$ 65,135	



Town of Rocky Mount
Cash Balances and Investment Portfolio
July 31, 2025

Total Cash Held by the Town:

Cash in the Office	\$ 700
Duncan Williams Investments	\$ 2,716,204
Virginia SNAP (holding borrowed funds)	\$ 1,408,175
Local Government Investment Pool (avg monthly yield 4.411%)	\$ 7,511,059
Truist: Payroll and Flexible Benefits Checking Accounts	\$ 101,002
Carter Bank and Trust: Old Checking Account, Designated Checking Accounts for Police, Farmer's Market and Depot	\$ 191,418
National Bank of Blacksburg	\$ 1,107,361
Atlantic Union Bank: Town Checking Account	<u>\$ 1,038,845</u>
 Total Cash Balance at Month End	 <u><u>\$ 14,074,764</u></u>

Investment Detail:

Duncan-Williams, Inc.

Account Statement Dated June 30, 2025

Cash, Money Funds and Bank Deposits - 1% of Portfolio	<u>Closing Balance</u>	<u>Income This Year</u>	<u>30-Day Yield</u>
Federated Hermes Govt Reserves Money Market	\$403.71	\$317.51	3.35%
 Fixed Income - 99% of Portfolio Certificates of Deposit:	 <u>Market Value</u>	 <u>Estimated Annual Income</u>	 <u>Estimated Yield</u>
Total	\$485,227.40	\$16,537.50	3.44%
 U.S. Government Bonds:			
Total	<u>\$2,230,572.69</u>	<u>\$70,345.00</u>	3.50% - 4.37%
 Total Fixed Income	<u>\$2,715,800.09</u>	<u>\$86,882.50</u>	
 Total Portfolio Holdings	<u><u>\$2,716,203.80</u></u>	<u><u>\$87,200.01</u></u>	

MONTHLY STAFF REPORT

DATE:	August 11, 2025
TO:	Rocky Mount Town Council
FROM:	Brad Basham – Asst Chief
DEPARTMENT:	Fire Department
MONTH:	June 2025

For the period of June 2025, the Rocky Mount Fire Department responded to a total of **45** calls of which **27** were inside the town limits and **18** were outside the town limits.

RMFD apparatus traveled a total of 843 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 28 members performing training for a total of 142 hours of training.

Respectfully Submitted By,

Asst. Chief B. Basham

MONTHLY STAFF REPORT

DATE:	AUGUST 11, 2025
TO:	Rocky Mount Town Council
FROM:	Chief Phillip S. Young
DEPARTMENT:	Police Department
MONTH:	July

Rocky Mount Police Department would like to congratulate Aiden Keith on the completion of the academy.

Rocky Mount Police Department would also like to welcome Dylan Shipman to the department.

*We will be doing the monthly report from RMPD a month behind to allow for more accuracy in numbers that are turned in per Chief Young. This also allows our officers at the end of the month to have time to get all reports and tickets submitted.

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

PSY/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: JULY 2025

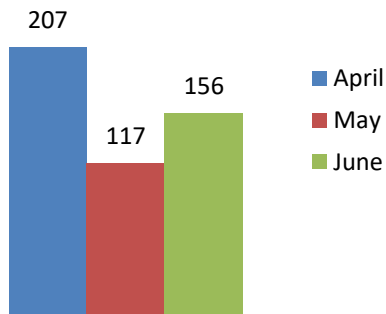
APRIL

MAY

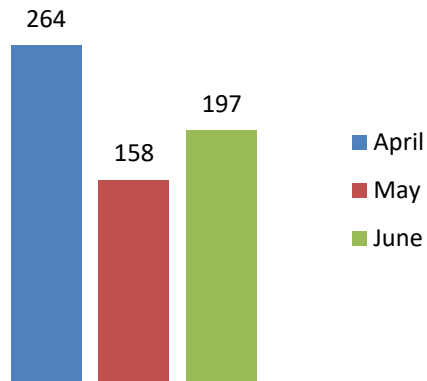
JUNE

UNIFORM TRAFFIC SUMMONS ISSUED	207	117	156
TRAFFIC STOPS	264	158	197
SPEEDING TICKETS ISSUED	31	25	29
DUI	1	1	3
COLLISIONS INVESTIGATED (TREDS)	25	15	15
MOTORIST AIDES	48	20	42
CRIMINAL ARRESTS "MISDEMEANOR"	74	29	29
CRIMINAL ARRESTS "FELONY"	15	5	10
INCIDENTS ADDRESSED	1190	1120	1292
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	89	78	57
GRAND LARCENY WARRANTS	0	0	0
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	23	9	13
FOLLOW-UP'S	103	56	72
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	310	151	371
SCHOOL CHECKS	91	103	27
ALARM RESPONSES	14	24	36
OPEN DOORS, WINDOWS, ETC. UNSECURED	0	0	0
COURT HOURS:	25	17	19
TRAINING HOURS:	224	164	1
SPECIAL ASSIGNMENT HOURS:	35	11	14
HARVESTER HOURS WORKED:	24	2	19.5
ECO/TDO	6	6	4
ECO/TDO HOURS:	5.5	31	3

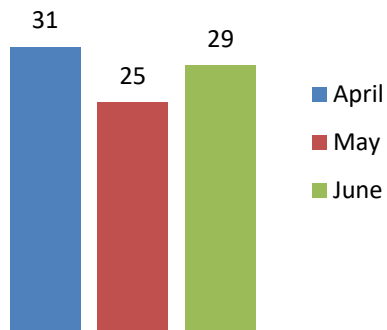
Uniform Traffic Summons Issued



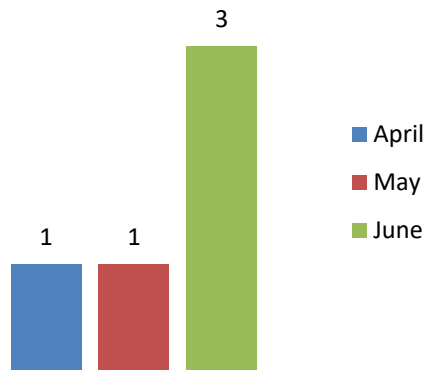
Traffic Stops



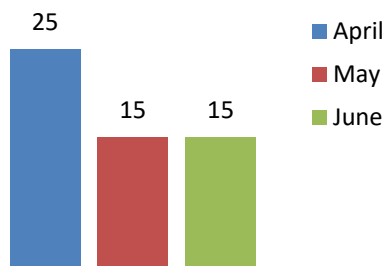
Speeding Tickets Issued



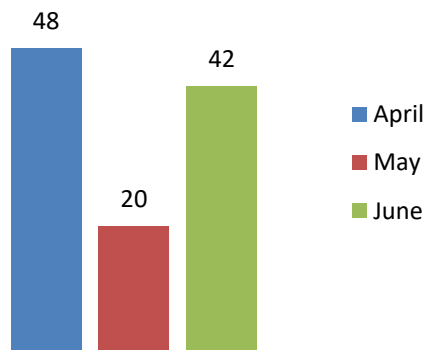
DUI



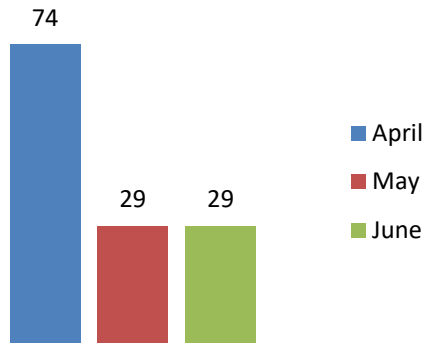
Collisions Investigated (TREDS)



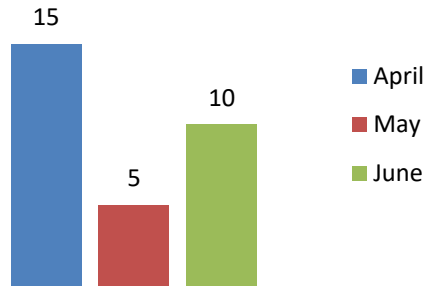
Motorist Aides



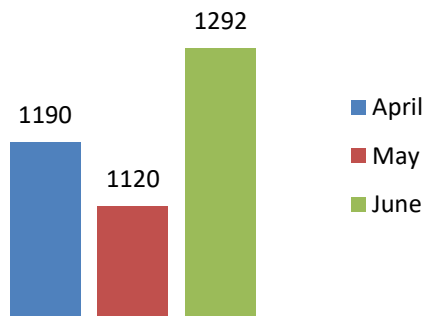
Criminal Arrests "Misdemeanor"



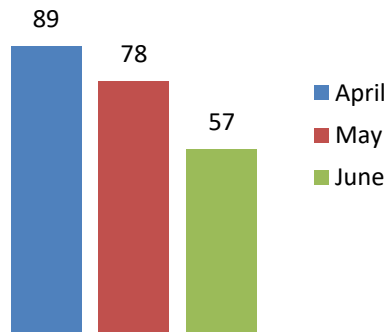
Criminal Arrests "Felony"



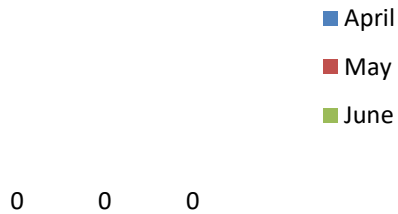
Incidents Addressed



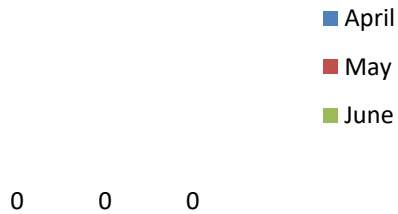
Incidents/Offenses Reportable "RMS"



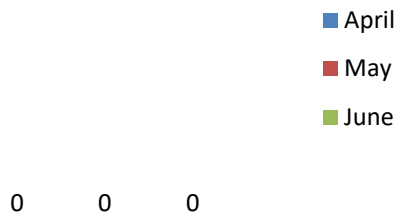
Grand Larceny Warrants



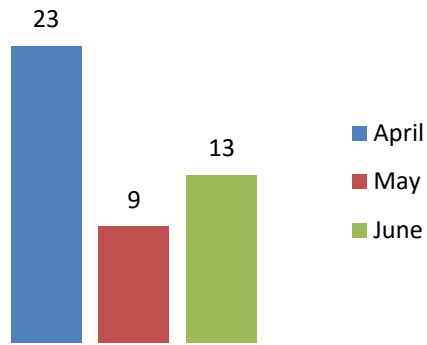
Breaking & Entering Reports



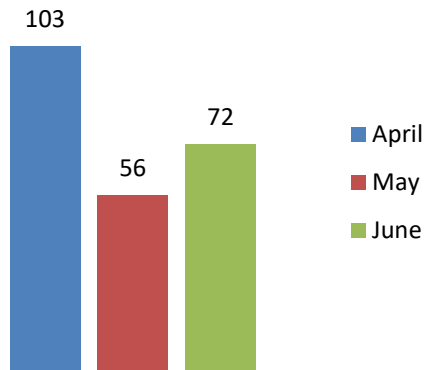
Breaking & Entering Warrants



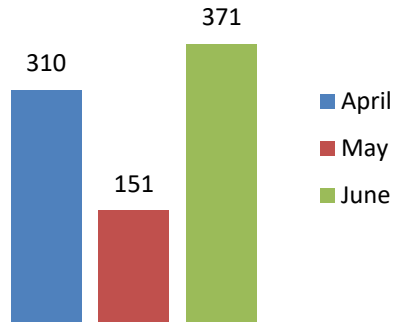
BOLO's (Be On Look Out)



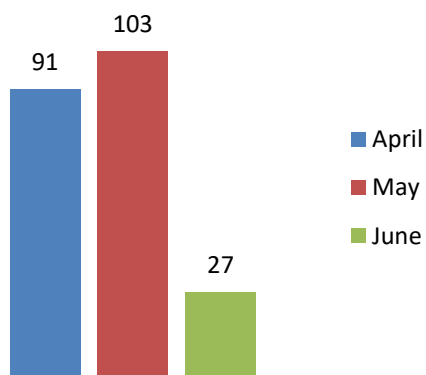
Follow-Ups



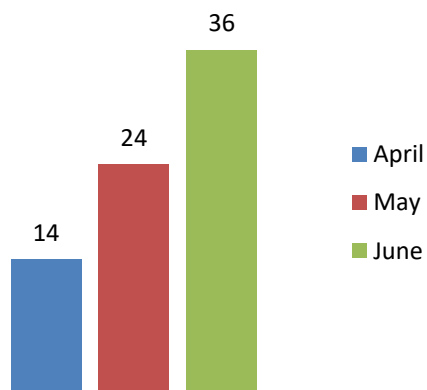
Businesses/Residences Checked "Foot Patrols"



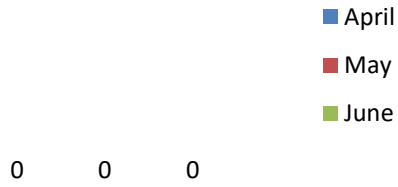
School Checks



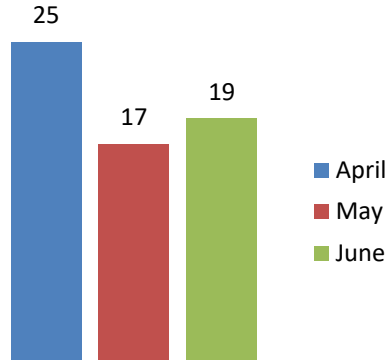
Alarm Responses



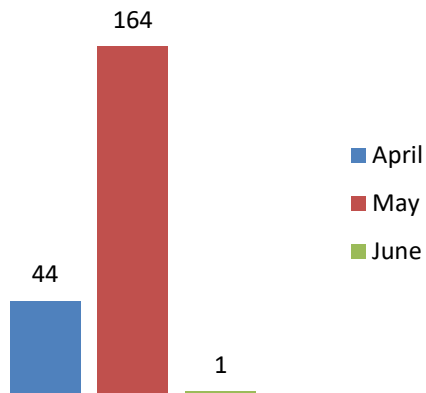
Open Doors, Windows, Etc. Unsecured



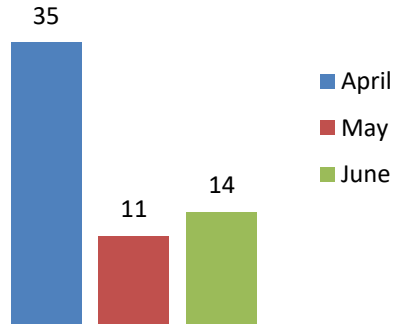
Court Hours



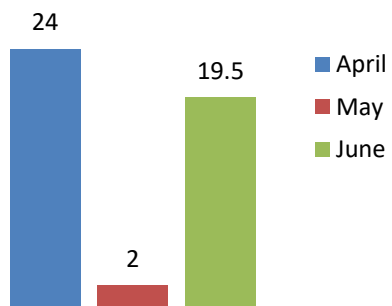
Training Hours



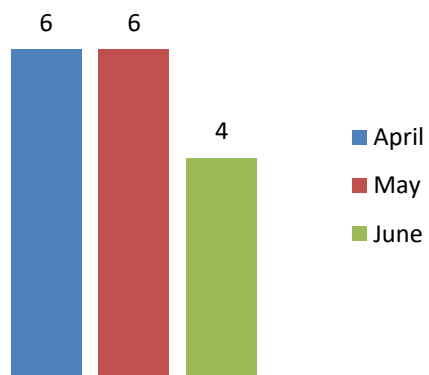
Special Assignment Hours



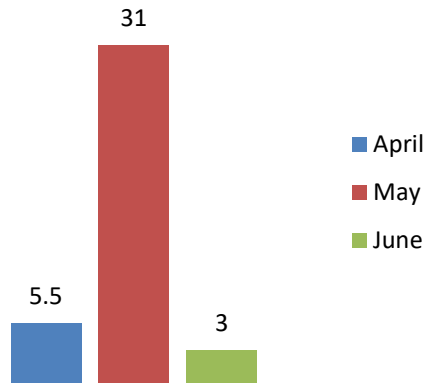
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ❖ Moving and stationary radar was conducted throughout the Town of Rocky Mount during June
- ❖ Reported streetlights out to Town Manager's office
- ❖ There were 15 reportable accidents with 14 of the accidents on our public streets

INVESTIGATIONS:

Follow Up Investigations: **Follow-up** conducted on multiple cases
Search Warrants: Multiple

- ❖ Performed surveillance in crime areas
- ❖ Assist patrol with calls for service and motor vehicle accidents
- ❖ Fire Inspections and Fire Marshall duties conducted
- ❖ Charges obtained for multiple counts of Shoplifting, Larceny, Strangulation and Abduction.
- ❖ Active cases include: Social Services, Department of Health Professions Investigations and Fraud
- ❖ Attended Child Abuse meetings
- ❖ Obtained subpoenas through Circuit Court and Commonwealth's Attorney Office
- ❖ Probation and Parole Round Up of various offenders
- ❖ Investigator Hodges – 8 cases assigned, 2 closed arrests, 2 pending CA's office, 1 unfounded and 3 active
- ❖ Lt. McCarty – 2 cases assigned, 1 active and 1 victim refused to cooperate.

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (King)**

- ❖ Walmart "Community First" check presentation
- ❖ Pack the Bus meeting
- ❖ Firearms Instructor for New Hires
- ❖ WYTI Radio (Community First Segment)
- ❖ Rise and Shine interview/discussion
- ❖ B99.9 Radio Segment
- ❖ Family Resource Board Meeting
- ❖ YMCA Staff Workplace Safety Presentation
- ❖ Meeting with FCSO about NNO
- ❖ RAH Coalition Meeting
- ❖ Visited businesses ref: Community First Initiative and dropped off flyers for upcoming events
- ❖ Franklin County Library "Books & Badges"
- ❖ David Bowles Appreciation Ceremony
- ❖ Continuing updates on social media pages
- ❖ I.V.P. Committee Meeting CAC
- ❖ Assisted with "Painting the Town Purple" Ribbons
- ❖ Attended CHAT meeting at Carilion
- ❖ Franklin County DSS Coalition Meeting attended
- ❖ Assisted Patrol with Various Calls or Services
- ❖ Boys & Girls Club Presentation
- ❖ Family Resource Board Meeting Attended
- ❖ Community Partnership Board Meeting attended
- ❖ Participated in Healthy Habits Expo
- ❖ Foot Patrols throughout Town promoting upcoming events and the Community First Initiative
- ❖ Worked Franklin County High School Graduation
- ❖ Worked Harvester
- ❖ Participated in the Longest Day Run/Walk
- ❖ Girl Scout Speaking Event at Franklin Heights Church
- ❖ Worked at the Rotary Fireworks Festival
- ❖ Bike Patrol Throughout the Town of Rocky Mount
- ❖ Pigg River Community Day
- ❖ Community Partnership Public Meeting Train Depot

**RESOURCE OFFICER REFERRAL'S
(DIVERS/HOLLAND):**

- ❖ Morning and afternoon traffic control for bus traffic
- ❖ Arrest/Diversions: (2) Possession of THC Pen on School Property (Divers),
(2) Possession of THC Pen Underage (Divers) and Possession of Stolen Property (Divers)
- ❖ SRO Hours: 90
- ❖ Reports: 2

SPEEDING TICKETS ISSUED

Old Franklin Turnpike (x 5)
Grassy Hill Road (x 4)
North Main Street (x 4)
Scuffling Hill Road (x 4)
Tanyard Road (x 3)
Booker T. Washington Highway (x 2)
South Main Street (x 2)
State Street (x 2)
Bernard Road
Industrial Drive
School Board Road

CRIMINAL ARRESTS & LOCATIONS:

Possession of Meth	North Main Street
Possession of Meth	Diamond Avenue
Possession of Schedule V Drug	North Main Street
Possession of THC Pen on School Property	Middle School Road (x 2)
Possession of THC Pen Underage	Middle School Road (x 2)
Driving Under the Influence	Old Franklin Turnpike (x 3)
Drunk In Public	North Main Street (x 2)
Drunk In Public	Anderson Street
Drunk In Public	Diamond Avenue
Open Container while Driving	Old Franklin Turnpike
Impede Blood Flow as a Result of Strangulation	East Court Street (x 2)

Intimidation by Force	East Court Street
Possession of Burglary Tools	Old Franklin Turnpike
Possession of Stolen Property	Middle School Road
Brandish a Firearm	East Court Street
Reckless Handling of a Firearm	East Court Street
Domestic Assault	North Main Street
Violation of a Protective Order	North Main Street
Trespassing	Old Franklin Turnpike (x 2)
Shoplifting	Old Franklin Turnpike (x 8)
Warrant Service (Felony)	Weaver Street
Warrant Service (Felony)	Grassy Hill Road
Warrant Service (Capias)	Muse Lane
Warrant Service (PB-15)	Grassy Hill Road
Warrant Service (Misdemeanor)	North Main Street
Emergency Custody Order	Floyd Avenue (x 2)
Emergency Custody Order	South Main Street
Emergency Custody Order	Orchard Avenue

MONTHLY STAFF REPORT

DATE:	August 11, 2025
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	July 2025

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts.
3. Meter cutoffs: 28
4. Clean-up for 5 days.
5. Cut trees along roads, sidewalks, and parks as needed.
6. Repaired, replaced, or two unplugged sewer mains or laterals.
7. Repaired three water mains.
8. Change out of the different banners around town for the holidays and seasons.
9. Repaired and/or replaced traffic lights and street signs.
10. Continue to work on storm drains throughout town with all the rain from storms.
11. Had to repair road to lift station from storms.
12. Ongoing exchanging out of new carts for citizens.
13. Started new landscape project at Farmers Market.
14. Mowing operations continue and spraying of weeds around town.
15. Mowing sewer lines have begun in between rainstorms.
16. Dugout and prepared area for a new storage shed at our shop.
17. Started preparing for the rollout of trash cans to the annexed areas.
18. Over saw the sidewalk project for Tanyard Rd.

MONTHLY STAFF REPORT

MEETING DATE:	August 11, 2025
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
REPORT MONTH:	July, 2025

Average Daily Flow	1.180 MGD
Minimum TSS Reduction	99.1%
Minimum BOD Reduction	99.0 %
Leachate received (F.C. Landfill)	1,531,843 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	99.22 Tons
Rain Total 8.95 - inches	Snow Total 0 - inches

The Wastewater Plant had 0 after-hour alarms during the month of July.

The staff worked on regular maintenance at the plant and the pump stations.

Staff replaced compressor and vacuum pump on #2 grit chamber.

Replaced 5 pole lights, 1 led board in headworks and 3 thermostats in belt press building.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	8/11/2025
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	July 2025

Operation and Production Summary:

The actual water production time (water filtering) averaged 11.33 hours daily for the entire month, yielding approximately 1,010,790 gallons per day. The rainfall for this month was 7.65 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	29.98 million gallons
Total Drinking Water Produced:	31.33 million gallons
Average Daily Production:	1,010,790 gallons per day
Average Percent of Production Capacity:	50.55%
Flushing of Hydrants/Tanks/FD Use:	1,159,267 + 50,000 F.D. = 1,209,267 gallons
Plant Process Water:	991,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	900 gallons
Bulk Water used at PW Shop	10,729 gallons
Tank Cleanout/Drainage/Leak	230,000 gallons
WVWA Water	100,200 gallons

Testing:

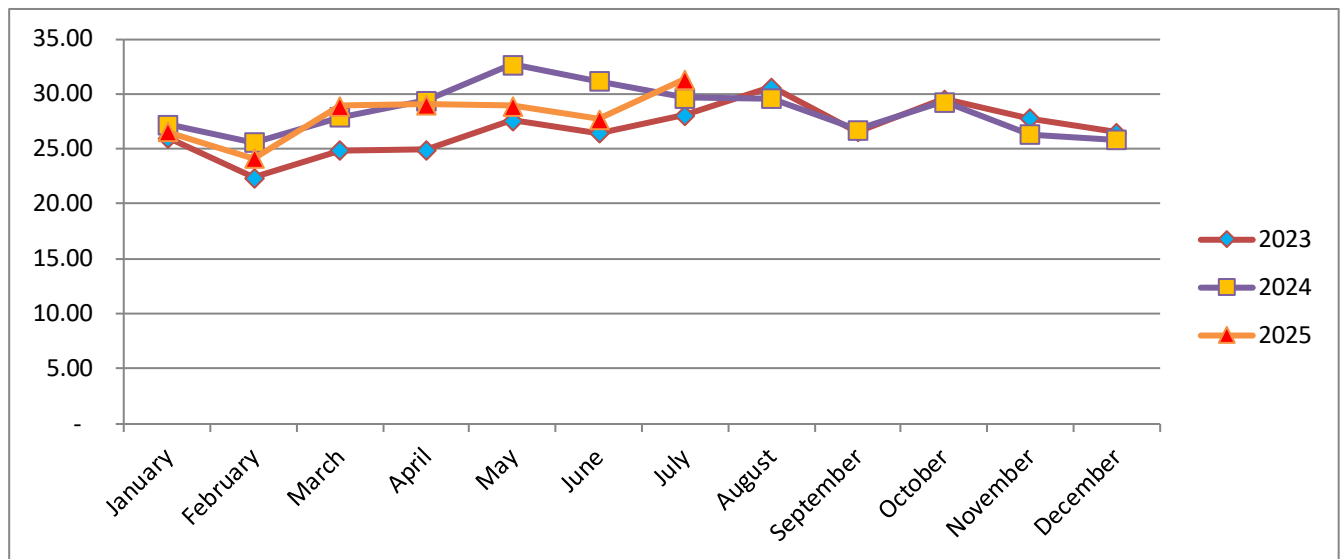
- Our monthly (7 total) routine bacteriological samples were bacteria-free. Therefore, the Town continues to comply with all drinking water standards as required by the EPA.
- Staff restarted the Auto-flushing program in March 2025. This process reduces TTHM and HAA5, providing fresher, higher-quality water to lines with low usage and minimal circulation. The program uses auto-flushers on Hydrants.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- We received 100,200 gallons of water from the WVWA connection due to rain events affecting water production.
- Staff sent out annual letters to customers with Galvanized Service Lines.
- Prebid meeting was held at the water plant for the lagoon cleanout project.
- Staff installed a new PH online meter for the finished water.

- Staff drained the Bald Knob water tank(to prevent sweating of the tank), and the tank contractor painted the exterior of the water tank.

Town of Rocky Mount						
Water Production						
Monthly Total In Million Gallons						
<u>Month</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Change</u>	<u>% Change</u>	
January	26.00	27.25	26.57	(0.7)	-2.6%	
February	22.36	25.60	24.16	(1.4)	-6.0%	
March	24.87	27.88	28.91	1.0	3.6%	
April	24.94	29.43	29.03	(0.4)	-1.4%	
May	27.61	32.67	28.91	(3.8)	-13.0%	
June	26.43	31.16	27.70	(3.5)	-12.5%	
July	28.07	29.66	31.33	1.7	5.3%	
August	30.60	29.60				
September	26.58	26.77				
October	29.51	29.30				
November	27.75	26.30				
December	26.48	25.83				
Year Totals	321.20	341.45	196.61	(7.04)	-3.6%	
YTD Through July	180.28	203.65	196.61	(7.04)	-3.6%	



ITEM(S) TO BE CONSIDERED UNDER:

Other

FOR COUNCIL MEETING DATED:	August 11, 2025
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STAFF MAKING REQUEST:	Robert J. Wood, Town Manager
BRIEF SUMMARY OF REQUEST:	Izabella McCarty was selected for this year's Roanoker Magazine 18 Under 18. Please see the attached document for information about her accomplishments and why she was selected for this recognition. Izabella's proud parents are Jeff and Morgan McCarty. Jeff is the newest Lieutenant in the Rocky Mount Police Department, but he has said that Monday night he will be there because he is Izabella's dad.
ACTION NEEDED:	None

Attachment(s):

1. Izabella McCarty Roanoker 18 Under 18

FOLLOW-UP ACTION: (To be completed by the Town Clerk) NA
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He brings that same quiet strength to his leadership in the Fellowship of Christian Athletes, where he fosters a values-driven and supportive environment. At New Hope Church, he serves as a worship leader, helping organize youth group gatherings and creating space for others to grow in their faith.

Teachers and mentors describe Chase as deeply respectful, driven and intentional in his words and actions. He is the kind of student others look to for direction — without needing to speak loudly to be heard.

With a foundation of faith, academic discipline and servant leadership, Chase is shaping a future that reflects not just personal success but lasting impact on those around him.

Izabella McCarty, 11

Lee Waid Elementary

Izabella McCarty may be just 11 years old, but she's already showing what it means to lead with heart, faith and initiative. A fifth-grade student in the Gateway Enrichment Program at Lee Waid Elementary, Izabella is a straight-A student and a creative entrepreneur who grows zucchini and bakes treats to sell at the Rocky Mount Farmers Market.

Her homemade bread earned honorable mention at the 2024 Rocky Mount Court Days event.

She's currently developing a devotional website to support a faith-based project and helps lead the Happy Kids Book Club for second graders, using her love of reading to connect with younger students. At school, Izabella also started and leads a small committee of fellow fifth-graders who volunteer after school to assist teachers with classroom prep and support — an idea she initiated and organized herself.

Her leadership extends into church life, where she's active in drama, music and children's ministries and often helps decorate for events. She also participates in the LMW Kindness Service Helpers



program, where she promotes compassion and inclusion throughout her school community.

Izabella was recognized by the Franklin County School Board for a short story she wrote on perseverance, showing that her imagination and message have already touched others. With big ideas and an even bigger heart, Izabella is creating real change at school, in church and across her community.

Colter Meritt, 18

Northside High School

As a senior at Northside High School, Colter Meritt serves as captain of both the cross-country and soccer teams and is known for his team-first mindset, strong work ethic and ability to stay composed under pressure. He also holds a part-time job and remains committed to academic success, maintaining a strong GPA while balancing athletics, work and extracurriculars.



An active member of Beta Club and DECA, Colter puts business skills into practice through competitions and real-world projects. He's known among his teachers for his maturity and follow-through — qualities that make him a trusted student and a respected role model across campus.

At Northside, students are encouraged to live by “True Viking” values: responsibility, respect and safety. Colter lives those values daily, leading with integrity in the classroom and on the field. He's quick to support a teammate, mentor younger players or volunteer behind the scenes to make school events a success.

He's also active in his local community, volunteering through school clubs and helping support events, cleanups and outreach programs. Whether leading in athletics, academics or service, Colter is admired for his reliability and self-motivation.

With a practical mindset and a steady, determined approach to everything he does, Colter represents the best of what it means to

ITEM(S) TO BE CONSIDERED UNDER:
Public Hearing

FOR COUNCIL MEETING DATED:	August 11, 2025
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STAFF MAKING REQUEST:	Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	This is a required Public Hearing for the Community Development Block Grant (CDBG) that is being applied for. Please see the CDBG Resolution item for more information.
ACTION NEEDED:	None

Attachment(s): None

FOLLOW-UP ACTION:
(To be completed by the Town Clerk)

ITEM(S) TO BE CONSIDERED UNDER:
New Business

FOR COUNCIL MEETING DATED:	August 11, 2025
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STAFF MAKING REQUEST:	Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	The attached resolution is required for the CDBG grant application for North Main Street. This is the same grant that was applied for last year. Since the Town's project was not selected for funding, staff reached out to the granting agency to get feedback on the application and to learn what could be done to make it more competitive for funding. The agency's suggested changes have been incorporated into the new application. The grant application is for \$1,000,000 to make improvements to the North Main Street Corridor.
ACTION NEEDED:	Adopt resolution.

Attachment(s):

1. 2025.0811 600.6.3.1-c CDBG Resolution for North Main Street Project

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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RESOLUTION NO.: **2025.014**

RESOLUTION for CDBG Application:

WHEREAS, the North Main Street corridor serves as an important gateway to Rocky Mount; and

WHEREAS, the Town of Rocky Mount wishes to revitalize the North Main Street corridor; and

WHEREAS, \$800,000.00 from the Town of Rocky Mount will be expended on this project; and

WHEREAS, it is projected that 32 businesses, 5,975 people, of which 3,215 will be low-and moderate-income persons, plus a primary trade area of 35,992 people will benefit from the implementation of this project; and

NOW, THEREFORE LET IT BE RESOLVED that, pursuant to two public hearings, the Town of Rocky Mount wishes to apply for \$1,000,000.00 of Virginia Community Development Block Grant funds for the North Main Revitalization; and

BE IT FURTHER RESOLVED that the Town Manager is hereby authorized to sign and submit appropriate documents for the submittal of this Virginia Community Development Block Grant proposal.

GIVEN UNDER MY HAND, THIS 11th DAY OF AUGUST 2025:

C. Holland Perdue, III, Mayor