



ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING
AGENDA

March 14, 2022
7:00 PM

Steven C. Angle, Mayor	Robert L. Moyer, Council Member
Jon W. Snead, Vice Mayor	Mark H. Newbill, Council Member
A. Ralph Casey, Council Member	Billie W. Stockton, Council Member
J. Tyler Lee, Council Member	Rebecca H. Dillon, Town Clerk

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

Everyone in Attendance Will be Required to Wear a Face Covering (mask) Due to COVID-19. Please Bring One as the Town Will Not Provide One For You.
When speaking before Town Council, please come to the podium and give your name and address for the record. Please address the Council and not the audience. If you provide the Council with any documentation, please also give a copy to the town clerk prior to speaking.

All cellular phones must be turned off during the Council Meeting.

The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the town clerk for assistance.

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Special Items (none at this time)
5. Public Hearing (none at this time)
6. Approval of Draft Minutes
 - 6.1. February 14, 2022 - Regular Meeting Minutes
7. Approval of Consent Agenda
 - 7.1. Miscellaneous Action
 - 7.1. Acquisition of Vacant Lot at 20 Spring Street
 - 7.2. Miscellaneous Resolutions/Proclamations
 - Tobacco Region Revitalization Commission Grant Resolution
 - CDBG Grant Resolution
 - 7.3. Departmental Monthly Reports

Community Development Department

Finance Department

Fire Department

Police Department

Public Works

Wastewater Department

Water Department

8. Hearing of Citizens
9. Old Business (none at this time)
10. New Business (none at this time)
11. Committee Reports (none at this time)
12. Referrals to Planning (none at this time)
13. Other Matters, Concerns and Rise 'N Shine Appearances
14. Closed Meeting and Action
 - 14.1. Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (Economic Development Authority, Planning Commission, and Town Manager's Office)
 - 14.2. Section 2.2-3711(A).7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Zoning & Building Regulations)
15. Adjournment



ROCKY MOUNT TOWN COUNCIL REGULAR MEETING MINUTES

February 14, 2022
7:00 p.m.

The following members

of Council were present: Mayor Steven C. Angle
Vice Mayor Jon W. Snead
Council Member Billie W. Stockton
Council Member A. Ralph Casey
Council Member Mark H. Newbill
Council Member J. Tyler Lee
Council Member Robert L. Moyer (in at 7:08pm)

The following staff
members were also
present:

John T. Boitnott, Town Attorney
Robert Wood, Town Manager
Mark Moore, Assistant Town Manager
Daniel Pinard, Cultural Economic Development Director
Mark Lovern, Interim Chief of Police
Brian Schofield, Public Works Superintendent
Kevin Adkins, Water Treatment Plant Superintendent
Tim Burton, Wastewater Treatment Plant Superintendent
Linda P. Woody, Finance Director

Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, with Mayor Steven C. Angle presiding.

1. Roll Call

The Acting Town Clerk called each member of the Rocky Mount Town Council by name to account that each one was present.

2. Pledge of Allegiance

Mayor Angle led in saying the Pledge of Allegiance.

3. Approval of Agenda

Prior to the meeting, Council received the agenda for review and consideration of approval.

Motion: To approve the agenda as presented

Motion By: Council Member Newbill

Seconded: Council Member Stockton

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

4. Special Items

None at this time

5. Public Hearing

None at this time

6. Approval of Draft Minutes

- January 10, 2022- Regular Meeting Minutes

Motion: To approve draft minutes as presented

Motion By: Council Member Stockton

Seconded: Vice Mayor Snead

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

7. Approval of Consent Agenda

This month's consent agenda consists of the following items:

- 7.1 Miscellaneous Action
- 7.2 Miscellaneous Resolutions/Proclamations
- 7.3 Departmental Monthly Reports

- Community Development Department
- Finance Department
- Fire Department
- Police Department
- Public Works Department
- Wastewater Department
- Water Department

Motion: To approve consent agenda

Motion By: Vice Mayor Snead

Seconded: Council Member Newbill

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved by unanimous vote

8. Hearing of Citizens

None at this time

9. Old Business

9.1 Continuing Discussion of Commercial Vehicles and Utility Trailers in Residential Districts

Town Manager Robert Wood presented staff recommendations requesting that the matter be referred to the Community and Economic Development Council Committee and that the Community and Economic Development Council Committee consider holding a joint meeting with the Planning Commission's Ordinance Committee.

10. New Business

10.1 Chug for the Jug, 5k

The Chug for the Jug 5K Event is scheduled for Saturday, April 30, 2022 beginning at 8:00 a.m. at Franklin County High School. The course this year is the same as last year. The presenter/race director is Ms. Karen Dillon. Ms. Dillon has met with your police department and together they have reviewed all information and police department has approved the plans for the race.

Motion: To approve the Chug for the Jug 5k

Motion By: Council Member Lee

Seconded: Vice Chair Snead

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.2 Kingdom Run 5k

The Kingdom Run 5K is a benefit scheduled for Saturday, August 6, 2022. The race will begin at 8:00 a.m. The course begins and ends at the location of Rocky Mount Church of God at 1360 North Main Street in Rocky Mount. The event organizer is Pastor Robert S. Meredith. Pastor Meredith has met with your police department who reviewed and approved the plans for the benefit.

Motion: To approve the Kingdom Run 5k

Motion By: Council Member Lee

Seconded: Vice Mayor Snead

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.3 Discussion of Lot 20 Spring Street

Assistant Town Manager Mark Moore presented and gave history of subject property 20 Spring Street. In 2014, the Town razed the house on 20 Spring Street owned by Ms. Caroline Gravely. Subsequently, the Town placed a lien on the property for \$20,575.00. Ms. Thurman has reached out to the town to ask if we would consider a deeding over of the lot at 20 Spring Street to the Town in exchange for a settlement of the lien owed on the property. The assessed value to the property is \$25,000. As of January 26, 2021, Ms. Thurman has paid in full Town taxes totaling \$2,380.76 and Franklin County taxes totaling \$301.56 on the property in question. Attorney John Boitnott did a summary on how the process would go if the motion was made to take the property to satisfy the lien and where the Town would stand in that scenario. An open discussion ensued.

Motion: To approve the request to receive and move forward with the transferring of property located at 20 Spring Street.

Motion By: Vice Mayor Snead

Seconded: Council Member Casey

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.4 Department of Criminal Justice Services Grant for the Town of Rocky Mount Police Department

Town Manager Robert Wood stated The Virginia Department of Criminal Justice Services has awarded the Rocky Mount Police Department a grant to strengthen crime control for \$4,164 with no local cash match required. The Police Department will use this to defray overtime costs in crime control.

Motion: Approve the supplemental appropriation resolution for the Rocky Mount Police Department

Motion By: Vice Mayor Snead

Seconded: Council Member Lee

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

10.5 Traffic Items: Left Turns at 216 Old Franklin Turnpike and Left Turns from South Main Street to West Court Street

Town Manager Robert Wood was asked to look at the left turns in and out of the Dollar Tree parking lot that are currently legal. Also left turns from South Main onto West Court Street that are already prohibited, but if a motorist turns right onto South Main from East Court Street, they will not see a “no left turn” sign on South Main before they get to West Court Street. Council also asked that Powder Creek Lane be reviewed also. Staff recommends that both of these matters be referred to the Streets, Sidewalks, and Streetlights Council Committee.

10.6 Parking Items: Franklin Street near Claiborne Avenue and Claiborne Avenue near Entrance to Public Parking

Mr. Wood stated that two parking items have been brought to his attention by a downtown business owner. The first is that people sometimes park cars on Franklin Street just “north” of Claiborne Avenue (in front of the Whole Bean Coffee House). There is clearly not enough room to park a car there without interfering with traffic on Franklin Street, and there are not any parking spaces marked on the pavement. The second is that when exiting the public parking behind the Whole Bean Coffee House, Center Stage Catering, etc., it is often difficult to safely make a left turn onto Claiborne Avenue due to the cars parked near the driveway for the parking area. Staff recommends that both of these matters be referred to the Streets, Sidewalks, and Streetlights Council Committee.

10.7 Utility Infrastructure for Subdivisions

Mr. Wood informed Council that staff have been approached by several people recently with questions regarding the Town’s policy on the extension of water and wastewater service to properties where a residential subdivision might be proposed—specifically, questions as to what the Town might be willing to pay for and what the sub divider would have to pay for. Staff recommends that this matter be referred to the Community and Economic Development Council Committee for further discussion.

10.8 Compensation and Benefits for Town Employees

Mr. Wood asked this item to be moved to closed discussion.

11. Committee Reports

Council recently referred a number of compensation and benefit related items to the Finance and Human Services Council Committee for further discussion and consideration. That Committee met, discussed the items, and referred them back to Council for consideration. At the Committee meeting two other items were discussed: 20 Spring Street (listed under new business on this Council meeting agenda) and a request to abandon an easement on Walnut Street (tentatively scheduled for the March Council meeting agenda).

12. Referrals to Planning

None at this time

13. Other Matters, Concerns and Rise 'N Shine Appearances

Robert Wood was on Rise N' Shine this morning he discussed some of the sold out shows at the Harvester, and the music at the Train Depot and the local businesses that had music events.

13. Closed Meeting and Action

Mayor Angle read aloud sections.

Enter Closed Meeting

Motion: To go into closed session under the Virginia Code Section cited below.

Time: 7:24 p.m.

Virginia Code Section:

Section 2.2-3711(A).1 Discussion, consideration, or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (Town Manager's Office)

Section 2.2-3711(A).3 Discussions or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

Section 2.2-3711(A).5 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing

in open meeting would adversely affect the negotiating or litigating posture of the public body; Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Zoning & Building Regulations)

Motion By: Council Member Lee

Second: Council Member Stockton

Motion Discussion: None

Ayes: (6): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Lee, Council Member Newbill and Council Member Casey

Approved (6 to 0)

Action: To go into a closed meeting

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, February 14, 2022, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law.

Now, therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

Steven C. Angle, Mayor

14. **Post Closed Session Action**

Motion: Approve the premium pay policy

Motion By: Vice Mayor Snead

Seconded: Council Member Moyer

Motion Discussion: None

Ayes: (5): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Newbill and Council Member Casey

Approved (5 to 0)

Council Member Lee was not present when this item was voted on.

Motion: To raise the pay scale by \$1.50 per hour

Motion By: Council Member Stockton

Seconded: Council Member Moyer

Motion Discussion: None

Ayes: (5): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Newbill and Council Member Casey

Approved (5 to 0)

Council Member Lee was not present when this item was voted on.

15. **Adjournment**

Motion: To adjourn

Time: 9:00 p.m.

Motion By: Vice Mayor Snead

Seconded By: Council Member Stockton

Motion Discussion: None

Ayes: (5): Council Member Moyer, Vice Mayor Snead, Council Member Stockton, Council Member Newbill and Council Member Casey

Approved by a unanimous vote

Action: Meeting was adjourned

Steven C. Angle, Mayor

ATTEST:

Cherie Q. Compton, Acting Town Clerk

DRAFT

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	March 14, 2022
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STAFF MAKING REQUEST:	Mark Moore, Assistant Town Manager
BRIEF SUMMARY OF REQUEST:	Acquisition of Vacant Lot at 20 Spring Street At the last council meeting, council approved the acquisition of this property in lieu of the lien against it. The required deed is being prepared by Town Attorney Boitnott. A copy of the deed will be provided to Council either in the Weekly Town Manager Report or at the meeting on Monday night.
ACTION NEEDED:	Authorize execution of the deed as part of the consent agenda.

Attachment(s): None

FOLLOW-UP ACTION: (To be completed by the Town Clerk) None
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ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	March 14, 2022
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STAFF MAKING REQUEST:	Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	Town Staff has been working on an application for funding from the Tobacco Region Revitalization Commission (TRRC) for Tier Improvements at the Cox Site in the Industrial Park. The application requests \$44,939.50 in TRRC funds with a 1:1 Local Match. Town staff has recommended \$150,000 in year 2 ARPA funds for Industrial Park Tier Improvements. The attached Resolution authorizes Town staff to apply for and to execute all project-related documents for the TRRC Grant.
ACTION NEEDED:	Approve or deny

Attachment(s):

1. Resolution TRRC

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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RESOLUTION NO.: 2022.006

**TOWN OF ROCKY MOUNT
GRANT RESOLUTION**

WHEREAS, the Town of Rocky Mount wishes to promote industrial development in town limits at the Franklin County – Rocky Mount Industrial Park; and

WHEREAS, the Town of Rocky Mount wishes to apply for funds from the Tobacco Region Revitalization Commission Southern Virginia Program to improve marketability and readiness of the property in the Industrial Park, thereby improving the scoring or “Tier Designation” of the Franklin County – Rocky Mount Industrial Park; and

WHEREAS, the Town of Rocky Mount, if awarded, will use the funds to complete engineering and surveying reports to increase the tier level of the Cox Site in the Franklin County – Rocky Mount Industrial Park; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Rocky Mount does hereby direct Town staff to apply for funding from the Tobacco Region Revitalization Commission for improvements at the Franklin County – Rocky Mount Industrial Park and to execute all project-related documents.

GIVEN UNDER MY HAND, THIS 14TH DAY OF MARCH 2022:

Steven C. Angle, Mayor

ATTESTED:

Rebecca Dillon, Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:
Consent Item

FOR COUNCIL MEETING DATED:	March 14, 2022
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STAFF MAKING REQUEST:	Daniel Pinard, Cultural & Economic Development Director
BRIEF SUMMARY OF REQUEST:	Staff has been working with the West Piedmont PDC to apply for a Community Development Block Grant (CDBG) Planning Grant that will focus on Business District Revitalization of the North Main corridor. This section of road is the main gateway for visitors coming from the north of Town. The resultant Economic Restructuring Plan will identify the means by which the locality can implement economic improvement strategies.
ACTION NEEDED:	Vote on whether to approve Resolution

Attachment(s):
1. Resolution

FOLLOW-UP ACTION: (To be completed by the Town Clerk)
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RESOLUTION NO.: 2022.007

**TOWN OF ROCKY MOUNT
RESOLUTION IN SUPPORT OF
COMMUNITY DEVELOPMENT BLOCK GRANT
NORTH MAIN STREET BUSINESS DISTRICT REVITALIZATION**

WHEREAS, the Town of Rocky Mount wishes to promote business growth and revitalization of North Main Street in Rocky Mount; and

WHEREAS, the Town of Rocky Mount wishes to apply for a planning grant as part of a Community Development Block Grant (CDBG) administered by the Virginia Department of Housing and Community Development (DHCD); and

WHEREAS, the Town of Rocky Mount, if awarded, will use the funds to create a plan that will identify opportunities to improve the economic and physical conditions within the North Main Street Corridor; and

WHEREAS, the Town of Rocky Mount will partner with the West Piedmont Planning District Commission to apply for and administer grant funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Rocky Mount does hereby authorize the Town Manager to sign and submit any and all appropriate documents relevant to this Community Development Block Grant Planning Grant.

GIVEN UNDER MY HAND, THIS 14TH DAY OF MARCH 2022:

Steven C. Angle, Mayor

ATTESTED:

Rebecca Dillon, Town Clerk

Community Development & Planning February 2022 Monthly Report

ARTS & CULTURE		TOTAL: 0					
AC FILE NUMBER	BUSINESS NAME	OWNER/OFFICER NAMES	GENERAL LOCATION	TAX MAP NUMBER	MAILING ADDRESS	CITY STATE ZIP	NOTES
BANNER PERMITS		TOTAL: 0					
Permit #	Applicant Name	Applicant Contact Info	Wording of Banner	Banner Location	Display Dates	Date Approved	
SITE/PLAT FILES		TOTAL: 2					
File Number	Property Owner	Action	TMPN	Date	Notes	Location	
SP22-001	Fleetwood Homes	Site Plan	2040038900	12/30/2021	Reconstruction of the parking lot area along Weaver st	Weaver St	
SP22-002	Bojangles Marketplace	Minor Site Plan	2030007400	2/22/2022	Addition to storage building and relocation of dumpster pad	30 Marketplace Dr	
SIGN PERMITS		TOTAL: 3					
Permit #	Applicant Name	Sign Location/TMPN	Zoning	Square Footage	Wording	Date Approved	Notes
S22-001	Rocky Mount LLC- McDonalds	2030002901	GB	39	Changeable message	12/13/2021	
S22-002	Tojoho, LLC dba Anastasia's	2070105300	CBD	32	Anastasia's	2/1/2022	
S22-003	Golden Autumn Spa	2030007600	GB	32	Golden Autumn Spa	2/15/2022	
ZONING COMPLIANCE PERMITS		TOTAL:7					
Permit #	Applicant Name	Property Owner	Property Address/TMPN	Zoning	Proposed Use	Type of Improvement	Date Approved
ZC22-008	Community Housing Partners	Candlewood Apt-Lighthouse Group	2070065000	R3	Residential	72 units in 6 buildings. Replacing existing 100 amp with new 100 amp panels	12/7/2021
ZC22-009	Tojoho, LLC dba Anastasia's	Atlas Group Properties Inc	2070105300	CBD	Commercial	Open establish restaurant in existing structure	2/1/2022
ZC22-010	The Band Room	Randy Jones	2070072300	CBD	Commercial	Open a music school	2/2/2022
ZC22-011	Golden Autumn Spa	Danny Perdue	2030007600	GB	Commercial	Open a medical office for massage therapy- licensed by State of Virginia	2/7/2022
ZC22-012	Layman Financial	TQUAD	2070106200	CBD	Commercial	Enlarge exterior window in rear office install studs, electrical and dry wall	2/10/2022

ZC22-013	Franklin County Sheriffs Dept	Same	2070070800	CBD	Sheriffs Office	Interior renovations including removal and addition of walls	2/24/2022
ZC22-014	Bob Garrett Services LLC	John & Laverne Tiggie	2020200400	R1	Residential	Additional wiring for installation of a 22kw generator	2/25/2022
ZONING PERMITS		TOTAL:5					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Date Approved	NOTES
ZP22-002	R. Fralin Construction Inc	Lot 50	2100305000	Residential	RPUD	2/3/2022	New Single family residence with three bedrooms, two full bathrooms and a two car built in garage
ZP22-003	R. Fralin Construction Inc	Lot 49	2100304900	Residential	RPUD	12/30/2021	New Single family residence with three bedrooms, two full bathrooms and a two car built in garage
ZP22-004	John Price & Kathy Brown	Scuffling Hill Road	2110003200	Residential	R1	2/2/2022	Custom built home on site VA Unif. Building Code
ZP22-005	Fleetwood Homes Inc	90 Weaver St	2040038900	Commercial	M1	2/15/2022	Reconstruction of the parking lot area along weaver st
ZP22-006	Bojangles Marketplace	30 Marketplace	2030007400	Commercial	GB	2/22/2022	Addition to storage building and relocation of dumpster pad
ZONING LETTER		TOTAL: 1					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Letter Date	
ZL22-001	The Planning & Zoning Resource Company	960 Tanyard Rd	2030002900	Commercial	GB	2/7/2022	
MOBILE FOOD UNIT PERMITS		TOTAL: 0					
Permit #	Applicant Name	Locations		Approval Date			
Public Facilities Disturbance Application		Total: 0					
Permit #	Applicant Name	Location	Reason for Disturbance			Expected Dates	

MONTHLY STAFF REPORT

DATE:	March 14, 2022
TO:	Rocky Mount Town Council
FROM:	Linda Woody, Finance Director
DEPARTMENT:	Finance Department
MONTH:	March meeting

This report contains the following monthly information for February 2022 activity:

New businesses obtaining a business license during the month

Current Investment portfolio

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Utility billing profiles on customers and consumption

Water Customers Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department:

1312 lobby register

1591 drive-thru register

**TOWN OF ROCKY MOUNT
NEW BUSINESS LICENSES
DURING FEBRUARY 2022**

New business licenses for the month of February 2022:

RETAIL:

Anastasia's, Franklin St, restaurant

REPAIRS & PERSONAL SERVICES:

The Bank Room, South Main St, music school

Golden Autumn Spa, Marketplace Dr, massage

TOWN OF ROCKY MOUNT
Investment Portfolio
At January 31, 2022

<u>Security</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Bond</u>	<u>Market Price</u>	<u>Market Value</u>	<u>Market Yield</u>	<u>Yield to Maturity</u>	<u>Cusip Number</u>	<u>Estimated Annual Interest</u>
Certificates of Deposits:									
Am Express Fed Svgs Bk		8/29/2022	245,000	101.252	248,067.40	2.37%	2.40%	02587CFU9	5,880.00
Am Express Centurion		4/5/2022	245,000	100.417	246,021.65	2.43%	2.45%	02587DN38	6,002.50
Sallie Mae Salt Lake City UT		1/31/2023	225,000	102.148	229,833.00	2.59%	2.68%	795450J71	5,962.50
State BK India NY NY		5/31/2022	245,000	100.752	246,842.40	2.38%	2.20%	8562843E2	5,880.00
			<u>960,000</u>		<u>970,764.45</u>		1.95% avg. return		<u>23,725.00</u>
			CD Totals						

<u>Month</u>	<u>LGIP Balance</u>	<u>Effective Yield</u>
Dec-20	3,638,063.53	0.13%
Jan-21	3,217,238.22	0.13%
Feb-21	2,932,654.87	0.12%
Mar-21	3,364,818.47	0.10%
Apr-21	3,378,417.55	0.09%
May-21	3,470,561.35	0.80%
Jun-21	3,881,765.99	0.54%
Jul-21	2,875,931.81	0.06%
Aug-21	2,942,317.47	0.62%
Sep-21	3,405,676.78	0.59%
Oct-21	3,355,539.61	0.59%
Nov-21	3,398,892.31	0.65%
Dec-21	3,898,996.49	0.85%
Jan-22	3,013,389.89	1.04%

REVENUE COMPARISONS AS OF FEBRUARY 28, 2022						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
GENERAL FUND - Local Revenues:						
Real Estate Tax	148,237	261,815	508,323	484,205	700,162	72.60%
Real Estate Tax - Delinquent	2,090	512	37,241	14,006	6,000	620.69%
Public Service Tax	-	-	-	-	28,000	0.00%
Personal Property Tax	184,314	156,054	312,562	290,335	285,075	109.64%
Personal Property Tax - Delinquent	1,361	2,369	21,874	23,862	10,000	218.74%
Machinery & Tools Tax	-	-	-	-	165,487	0.00%
Penalties on Tax	346	245	4,476	5,224	4,481	99.89%
Interest on Tax	943	362	6,923	3,352	1,385	499.82%
Local Sales Tax	28,289	24,702	165,119	130,007	235,267	70.18%
Meals Tax	132,125	130,016	1,094,660	904,084	1,525,061	71.78%
Penalty-Meals Tax	-	-	202	62	65	311.14%
Interest-Meals Tax	-	-	-	6	10	0.00%
Lodging Tax	15,211	10,593	115,212	103,350	181,423	63.50%
Cigarette Tax	2,910	4,365	45,105	50,925	76,875	58.67%
Bank Stock Tax	-	-	-	-	444,000	0.00%
Utility Tax	28,960	28,841	186,946	186,446	358,041	52.21%
BPOL-Retail	130	1,342	7,455	9,582	306,000	2.44%
BPOL-Professional	-	5,073	11,690	24,716	100,000	11.69%
BPOL-Repairs/Services	1,893	31,037	10,139	39,119	108,000	9.39%
BPOL-Contractor	160	1,493	12,581	6,383	20,000	62.91%
BPOL-Utility	-	1,458	5	1,458	10,070	0.05%
BPOL-Amusement	-	-	-	-	200	0.00%
BPOL-Miscellaneous	-	-	879	826	4,090	21.48%
BPOL-Alcoholic Beverages	-	-	-	135	825	0.00%
BPOL-Penalty/Interest	293	-	4,349	320	2,400	181.22%
Solicitor Permits	-	-	-	40	-	0.00%
Planning / Zoning Fees	595	(80)	9,670	5,640	10,000	96.70%
Farmer's Market Fees	25	-	1,340	2,370	11,430	11.72%
Farmer's Market EBT's Deposit	-	-	9,721	-	-	100.00%
Welcome Center Fees	533	-	2,763	(350)	1,700	162.53%
Return Check Fees	-	-	225	225	200	112.50%
Credit Card Fees	516	-	3,180	-	1,500	211.98%
Court Fines	946	24	5,990	5,077	14,673	40.82%
Parking Fines	-	-	235	175	100	235.00%
Garbage Violation Fines/Trash Can Sales	-	-	-	180	70	0.00%
Interest Earnings	3,006	4,953	23,623	34,340	65,840	35.88%
Rental of Property	-	-	450	450	450	100.00%
Mortgage Payments	400	-	400	-	-	0.00%
Unrealized Gain on Investments	(1,857)	(768)	(17,084)	(19,627)	-	0.00%
Garbage Collection Fees	17,893	10,584	70,257	68,373	122,905	57.16%
Truck Rental Program	150	10	470	460	700	67.14%
Weed Control Charges	-	-	346	520	520	66.58%
Passport Service Fees	900	776	6,977	3,513	14,500	48.12%
Security Services	840	-	9,310	4,830	7,070	131.68%
Police Reports	-	-	534	620	1,200	44.50%
Fingerprint Service Fees	-	-	100	-	50	200.00%
CIT / PAC Room Staffing	-	6,650	24,886	18,370	20,000	124.43%
Administrative Charges for Services	-	-	350	50	50	700.00%
Miscellaneous Services	-	100	622	596	-	0.00%
Curb & Gutter Recoveries	-	-	-	-	-	0.00%

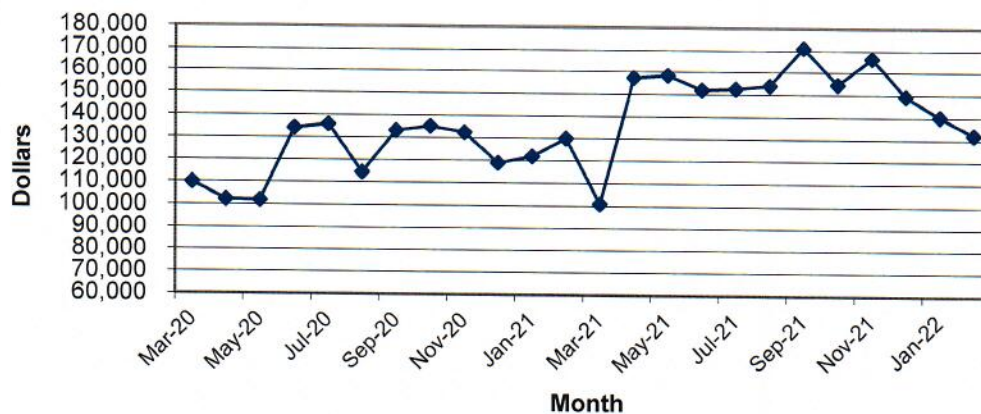
REVENUE COMPARISONS AS OF FEBRUARY 28, 2022						
REVENUE SOURCE	MONTH		YEAR TO DATE		% OF	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	BUDGET THIS YEAR	BUDGET THIS YEAR
Recoveries	5,535	748	11,754	22,644	-	0.00%
CARES Recovery	-	-	-	828,526	-	0.00%
Merchandise Sales	-	-	-	-	-	0.00%
Sale of Property	-	-	6,300	-	-	0.00%
EDA Loan Repayment (for HPC)	-	-	-	-	-	0.00%
Sale of Materials	-	429	50	859	-	0.00%
VML Safety Grant	-	-	-	-	-	0.00%
Miscellaneous	-	-	1,033	2,504	-	0.00%
Donations	-	-	1,535	185	-	0.00%
Donations - Gilley's Park	-	-	-	-	-	0.00%
Donations - Police K-9	-	200	-	200	-	0.00%
Transfer from Utility Capital Fund	-	-	-	40,000	-	0.00%
Appropriated Fund Balance	-	-	-	-	27,671	0.00%
Total Local Revenues	576,744	683,903	2,720,777	3,299,173	4,873,546	55.83%
GENERAL FUND - State Revenues:						
PPTRA from the State	-	-	53,861	53,861	53,861	100.00%
Communications Tax	11,526	12,410	81,586	74,141	167,639	48.67%
Litter Tax	-	-	3,519	2,485	2,485	141.61%
Rolling Stock Tax	-	-	3,164	-	3,340	94.73%
Rental Tax	1,863	-	10,308	4,135	4,935	208.88%
Other Categorical Aid	-	1,699	43	3,427	-	0.00%
State School Resource Officer Grant	-	-	-	-	72,558	0.00%
Fire Programs	-	-	-	18,289	18,471	0.00%
Street Maintenance	-	-	754,070	741,393	1,482,786	50.85%
Law Enforcement-599 Funds	-	-	60,316	73,758	147,516	40.89%
Law Enforcement Grants	-	-	648	-	-	0.00%
DMV Grants	-	-	-	-	-	0.00%
VDOT Grant	-	-	282,785	199,681	-	0.00%
CDBG Grant	-	-	-	-	-	0.00%
Dept. Emergency Services Grant	-	-	136,406	18,594	-	0.00%
VML Safety Grant	-	-	-	-	-	0.00%
USDA Grant	-	-	-	-	-	0.00%
Fire / Forestry Grant	-	-	-	-	-	0.00%
Va. Outdoor Foundation	-	-	100,000	-	100,000	100.00%
Va. Commission of the Arts Grant	-	-	-	-	-	0.00%
Volunteer Fire Dept.	-	-	15,000	15,240	30,000	50.00%
Volunteer Fire Dept. County Exp. Reimb.	-	-	50,632	-	50,000	101.26%
Other Categorical Aid-County	-	-	-	-	-	0.00%
Other Categorical Aid-Police	-	-	-	-	-	0.00%
Other Categorical Aid-Schools	-	-	29,632	29,632	29,632	100.00%
Total State Revenues	13,389	14,109	1,581,970	1,234,636	2,163,223	73.13%
TOTAL GENERAL FUND REVENUES	590,132	698,012	4,302,747	4,533,809	7,036,769	61.15%

REVENUE COMPARISONS AS OF FEBRUARY 28, 2022						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
UTILITY FUND REVENUES:						
Cell Tower Rent	7,924	8,109	79,011	77,551	120,938	65.33%
Water Sales	104,807	102,633	778,923	795,814	1,442,104	54.01%
gallons billed	19,492,709	19,086,486	173,091,033	174,218,565		
Water Connections	11,825	1,305	20,910	13,305	11,010	189.92%
Reconnect Fees	575	-	4,707	-	7,000	67.24%
Penalties	1,992	-	17,068	-	10,000	170.68%
Recoveries	-	-	-	170	-	0.00%
Bulk Water Purchases	42	-	8,103	1,804	1,000	810.29%
Sewer Collection Charges	65,115	64,401	476,132	539,571	791,215	60.18%
gallons billed	14,702,982	14,572,002	128,337,236	132,995,271		
Sewer Connections	2,000	2,500	9,755	13,530	12,000	81.29%
VML Safety Grant	-	-	4,000	-	4,000	100.00%
Sale of Materials	-	-	-	300	-	0.00%
Transfer from Utility Capital Projects Fund	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	833,000	0.00%
TOTAL UTILITY FUND REVENUES	194,279	178,948	1,398,608	1,442,045	3,232,267	43.27%
CAPITAL PROJECTS REVENUES:						
Microenterprise Loan Payments	94	863	3,725	8,563	-	0.00%
Transfer to Harvester Fund	-	-	-	-	200,000	0.00%
American Rescue Plan Act Grant	-	-	2,450,614	-	2,145,000	114.25%
Appropriated Fund Balance	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS REVENUES	94	863	2,454,339	8,563	2,345,000	0.00%
UTILITY CAPITAL REVENUES:						
Proceeds from Bond	-	-	-	-	-	0.00%
Capital Recovery Fees-Garbage	1,705	1,704	11,952	13,610	20,410	58.56%
Capital Recovery Fees-Water	24,849	24,428	180,047	194,790	292,048	61.65%
Capital Recovery Fees-Sewer	20,415	20,403	134,998	161,521	240,879	56.04%
FEMA Grant	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	-	0.00%
Transfer from Other Funds	-	-	-	-	-	0.00%
TOTAL UTILITY CAPITAL REVENUES	46,969	46,535	326,997	369,921	553,337	59.10%
PERFORMANCE VENUE REVENUES:						
Rent from EDA	21,300	-	42,600	(14,200)	85,200	50.00%
Transfers from General Fund	-	-	-	-	783,300	0.00%
TOTAL PERFORMANCE VENUE REVENUES	21,300	-	42,600	(14,200)	868,500	4.91%
8 months of the 12 months of the fiscal year						66.67%

**TOWN OF ROCKY MOUNT
MEALS TAX COLLECTIONS**

Month	Collections
Mar-20	109,895
Apr-20	102,199
May-20	101,984
Jun-20	134,092
Jul-20	135,840
Aug-20	114,450
Sep-20	133,052
Oct-20	135,097
Nov-20	132,451
Dec-20	118,837
Jan-21	121,833
Feb-21	130,016
Mar-21	100,987
Apr-21	157,165
May-21	158,320
Jun-21	151,919
Jul-21	152,437
Aug-21	153,837
Sep-21	171,121
Oct-21	154,467
Nov-21	166,261
Dec-21	149,361
Jan-22	140,206
Feb-22	132,125

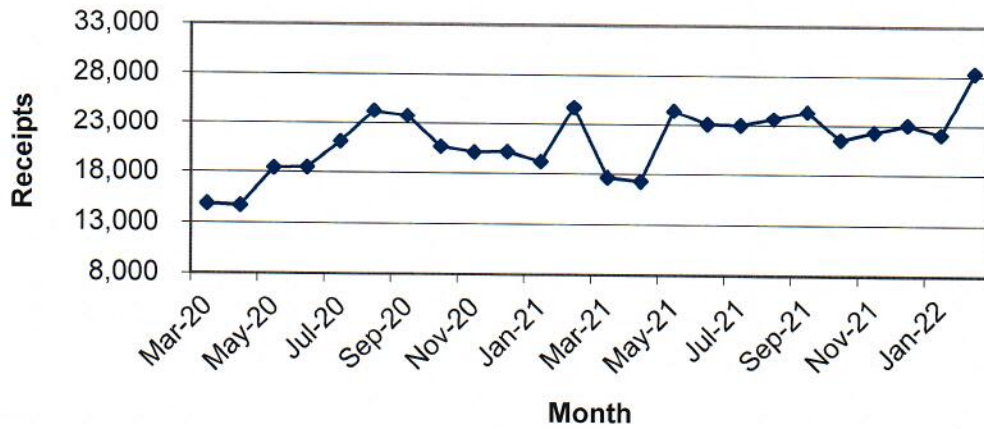
Meals Tax Collections



Town of Rocky Mount
Local Sales Tax

Mar-20	14,852
Apr-20	14,707
May-20	18,407
Jun-20	18,468
Jul-20	21,106
Aug-20	24,250
Sep-20	23,756
Oct-20	20,642
Nov-20	20,088
Dec-20	20,173
Jan-21	19,191
Feb-21	24,702
Mar-21	17,630
Apr-21	17,285
May-21	24,392
Jun-21	23,044
Jul-21	22,978
Aug-21	23,621
Sep-21	24,336
Oct-21	21,514
Nov-21	22,282
Dec-21	23,016
Jan-22	22,061
Feb-22	28,289

Local Sales Tax



TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 28, 2022

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
GENERAL FUND:						
Mayor & Council	5,316	15,866	58,591	70,567	90,701	64.60%
Town Manager	29,796	31,276	253,248	222,093	340,064	74.47%
Town Attorney	-	-	32,667	91,605	44,314	73.72%
Finance Department	32,123	28,651	436,943	389,786	566,919	77.07%
Passport Services Expenses	-	248	1,144	441	2,375	48.18%
Electorial Board	-	-	-	-	-	0.00%
Police Department	161,883	177,785	1,378,104	1,453,502	2,183,904	63.10%
Volunteer Fire Dept.	2,191	6,369	103,218	125,776	158,130	65.27%
Impound Lot	-	-	-	80	-	0.00%
Public Works Admin.	5,155	5,495	60,412	73,302	109,020	55.41%
Public Works Non-VDOT Eligible	-	-	105,547	1,131	-	0.00%
Street Lights	8,350	7,945	59,529	62,605	116,118	51.27%
Traffic Control & Parking	4,636	119,379	22,841	371,492	108,355	21.08%
Streets	40,916	54,120	771,554	746,552	907,589	85.01%
Sidewalks & Curbs	9	-	36,087	494	35,688	101.12%
Angle Bridge Repairs	-	81,670	60,605	354,864	-	0.00%
Street Cleaning	-	-	3,587	2,912	6,171	58.13%
Refuse Collection	8,958	7,396	112,149	75,104	147,880	75.84%
Snow Removal	3,653	5,195	27,360	10,641	29,991	91.23%
Mary Elizabeth Park	-	1,051	3,503	24,615	23,248	15.07%
Mary Bethune Park	-	-	3,266	5,002	5,266	62.03%
Gilley's Park	-	-	12,712	3,409	3,765	337.64%
Celeste Park	-	-	59,494	977	101,024	58.89%
Veterans Memorial Park	-	-	2,962	1,212	3,553	83.36%
First Responders Park	-	-	2,788	2,174	3,403	81.92%
Playgrounds	660	3,056	19,338	44,205	62,041	31.17%
Municipal Building	4,931	5,232	43,916	39,038	55,284	79.44%
Emergency Services Bldg.	8,416	6,665	43,551	40,860	61,789	70.48%
Public Works Building	3,621	6,857	27,952	38,582	41,140	67.94%
Cemetery	-	-	5,396	12,193	17,331	31.13%
Planning & Zoning	14,875	16,543	145,579	128,158	209,061	69.63%
Community Development	18,974	20,591	240,394	278,158	331,811	72.45%
Citizen's Square	2,550	1,022	30,282	10,869	30,175	100.36%
Hospitality Center	1,920	693	27,206	4,206	30,208	90.06%
Industrial Development	-	-	-	105,050	-	0.00%
Economic Development Authority	597	354	2,113	2,065	3,915	53.97%
Remediation of Blighted Structures	-	-	-	25,812	20,000	0.00%
CARES Act Expenses & Grants	-	4,686	-	490,596	-	0.00%
Non-Departmental:						
Wages & Fringes	2,871	248	44,516	114,440	90,895	48.98%
Insurance	-	-	74,711	74,147	75,000	99.61%
Employee Wellness Program	-	-	300	591	3,000	9.98%
Employee Drug Testing	-	-	1,043	523	1,000	104.25%
Contributions to Other Entities	-	-	15,450	14,950	16,500	93.64%
Miscellaneous	-	-	402	-	-	0.00%
Debt Service-Principal	16,568	16,303	166,919	307,303	266,064	62.74%
Debt Service-Interest	6,761	7,026	33,926	27,280	34,797	97.50%
Transfer to Performance Operations	-	-	-	-	583,300	0.00%
Contribution to EDA	-	-	353,742	-	-	0.00%
Contingeny - General Purposes	-	-	-	-	106,211	0.00%
Contingency - Supplemental Pay Adjustments	-	-	-	-	24,775	0.00%
TOTAL GENERAL FUND EXPENDITURES	385,732	631,722	4,885,047	5,849,362	7,051,775	69.27%

TOWN OF ROCKY MOUNT EXPENDITURE COMPARISONS AS OF FEBRUARY 28, 2022						
ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
WATER & SEWER FUND:						
Water Distribution System Operation	23,173	21,063	142,630	107,227	225,994	63.11%
Meter Reading	748	1,051	33,232	29,389	50,858	65.34%
Water Plant	43,435	39,222	472,968	460,173	722,896	65.43%
Utility Billing & Administration	13,203	12,173	176,939	113,703	254,285	69.58%
Wastewater System Operation	29,442	19,310	127,428	101,618	200,731	63.48%
Wastewater Treatment Plant	41,154	38,991	350,665	331,058	545,018	64.34%
Non-Departmental:						
Wages & Fringes	-	-	-	12,918	-	0.00%
Insurance	-	-	24,904	24,716	25,000	99.62%
Debt Service-Principal	-	-	317,000	310,000	317,000	100.00%
Debt Service-Interest	1,011	-	57,444	63,028	36,434	157.67%
Contingency - Utility Operating Purposes	-	-	-	-	10,000	0.00%
Contingency - Supplemental Pay Adjustments	-	-	-	-	7,051	0.00%
Depreciation	-	-	-	-	833,000	0.00%
TOTAL WATER & SEWER FUND EXPENSES	152,166	131,810	1,703,210	1,553,830	3,228,267	52.76%
CAPITAL IMPROVEMENTS FUND:						
Microenterprise Loan Program	-	-	-	25,000	-	0.00%
ARPA-Vaccine Incentive	-	-	32,030	-	-	0.00%
ARPA-Premium Pay-Safety	145,328	-	145,328	-	-	0.00%
ARPA-Premium Pay-Non-Safety	40,369	-	40,369	-	-	0.00%
ARPA-Safety Supplies	1,221	-	1,221	-	-	0.00%
ARPA-Branding / Marketing	-	-	53,310	-	27,500	193.85%
ARPA-Website & Agenda Software	-	-	37,240	-	38,000	0.00%
ARPA-Tourism Website	-	-	-	-	27,500	0.00%
ARPA-Community Navigator position	-	-	-	-	-	0.00%
ARPA-Municipal Bldg generator	-	-	-	-	108,462	0.00%
ARPA-Police Vehicles	-	-	218,566	-	200,000	109.28%
ARPA-PW-Refuse Collection Truck & Cans	-	-	515,157	-	600,000	85.86%
ARPA-Fire-Upgrade generator & light tower	-	-	32,050	-	40,000	80.13%
ARPA-Econ Dev-Economic Dev. Strategic Plan	-	-	-	-	25,000	0.00%
ARPA-Water-Taliaferro replacement water line	63,952	-	452,825	-	650,000	69.67%
ARPS-Water-Engineering to get projects shovel-ready	-	-	-	-	30,433	0.00%
ARPA-Water-Ann Sink replacement water&sewer lines	-	-	-	-	80,000	0.00%
ARPA-Lower Grassy Hill generator	-	-	-	-	45,529	0.00%
ARPA-Upper Grassy Hill generator	-	-	-	-	50,985	0.00%
ARPA-WWTP PLC & SCADA Server	6,771	-	7,783	-	100,000	7.78%
ARPA-PW Pickups	-	-	77,663	-	110,000	0.00%
ARPA-Asphalt Box	-	-	46,476	-	-	0.00%
ARPA-Emergency Services Bldg window replacement	-	-	7,164	-	165,000	0.00%
ARPA-Wayfinding Signs	-	-	-	-	27,942	0.00%
ARPA-Park Signs	-	-	14,361	-	18,649	0.00%
ARPA-Transfer to General Fund (lost revenue recovery)	-	-	-	-	-	0.00%
ARPA-Transfer to General Fund (eligible Police costs)	-	-	-	-	-	0.00%
ARPA-Transfer to HPC Fund (affected industry)	-	-	-	-	-	0.00%
ARPA-Contingency	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	257,641	-	1,681,543	25,000	2,345,000	0.00%

TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 28, 2022

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
UTILITY CAPITAL FUND:						
Public Works Utility Capital Items	-	-	-	-	-	0.00%
Meter Replacement	-	-	-	-	-	0.00%
WVWA Interconnection	-	-	1,328	-	-	0.00%
Ann Sink St Water & Sewer Lines Replacement	-	-	-	-	-	0.00%
Refurbish Old Grassy Hill Tank	-	-	-	21,775	-	0.00%
WTP Generator	-	379	-	20,843	-	0.00%
WTP Replace Flocculators	-	3,646	85,983	19,185	-	0.00%
Weaver St. Water Extension	-	-	-	16,361	-	0.00%
Weaver St. Street Extension	-	21,650	-	21,650	-	0.00%
Hillcrest Sewer Line Replacement	-	-	-	12,837	-	0.00%
Fire Hydrant Cleaning System	-	-	-	-	10,500	0.00%
WTP Replace Pressure Reduction on Feedwater	-	3,183	-	3,183	-	0.00%
WTP Replace Filter Influent Valve	-	-	-	-	-	0.00%
WTP streaming current monitor	-	-	14,958	-	15,000	99.72%
WTP re-certify & install finished water pump	-	-	-	-	11,000	0.00%
WTP washwater control valve	-	-	-	-	60,000	0.00%
WTP replace filter (rate) valve actuators	-	-	29,500	-	32,000	92.19%
W, Court St. water & sewer ext.	-	-	3,753	-	-	0.00%
Bass Lake Ln water line	-	-	2,505	-	-	0.00%
WTP Del Pac & Chlorine Pump	-	-	-	8,864	-	0.00%
WW- Replace #1 Main Pump Station Pump	-	-	2,705	-	-	0.00%
WW- Replace #2 Main Pump Station Pump	-	-	4,995	-	-	0.00%
WW-S Main Slip Sewer Line	-	-	-	190,000	-	0.00%
Weaver St. Sewer Extension	-	-	-	-	-	0.00%
WW Main Pump Station Climbing Screen	-	-	-	-	-	0.00%
WW install aeratoion blower - Powder Mill pump station	-	-	1,334	-	15,000	8.89%
WW install aeratoion blower - Green Oaks pump station	806	-	830	-	15,000	5.53%
WWTP Rebuild Belt Filter Press	-	-	43,450	-	-	0.00%
WWTP Rebuild Wipers, Replace Bulbs on UV Channel	-	-	-	3,450	-	0.00%
WW-Old Furnace Rd. Sewer Repair	-	-	-	2,257	-	0.00%
WWTP rebuild/replace plant PLC's & SCADA server	-	-	-	-	100,000	0.00%
Debt Service - Principal	-	-	88,397	80,575	105,102	84.11%
Debt Service - Interest	-	-	53,777	53,022	65,410	82.22%
Transfer to General Fund (PW)	-	-	-	40,000	-	0.00%
Contingency	-	-	-	-	60,000	0.00%
TOTAL UTILITY CAPITAL EXPENDITURES	806	28,858	333,516	494,001	489,012	68.20%

TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 28, 2022

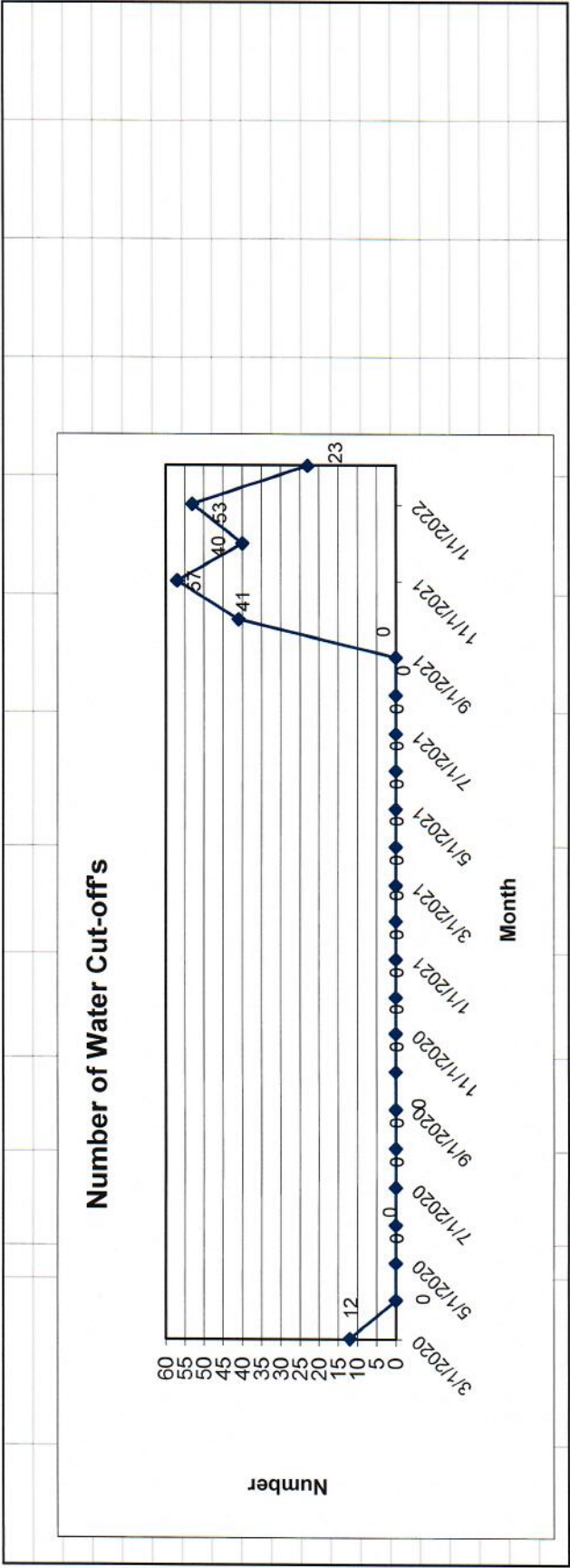
ACTIVITY	MONTH		YEAR TO DATE		BUDGET		% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR	BUDGET
PERFORMANCE VENUE OPERATIONS:							
Performance Venue Operations:							
Wages - Full Time	-	18,754	-	104,112	-	-	0.00%
Wages - Part Time	-	-	-	-	-	-	0.00%
Wages - Overtime	-	-	-	-	-	-	0.00%
Wages - Security	285	-	2,160	1,125	-	-	0.00%
Fringes	76	4,526	518	49,023	-	-	0.00%
Contractual Services	305	2,980	4,075	47,155	21,450	19.00%	
Custodial Services	-	-	-	3,613	15,000	0.00%	
Repairs & Maintenance	-	761	849	2,378	5,000	16.99%	
Advertising	-	-	-	-	-	-	0.00%
Printing & Binding	-	-	-	-	-	-	0.00%
Licenses & Permits	-	1,285	419	8,110	10,000	4.19%	
Postage & Delivery Services	-	-	-	-	-	-	0.00%
Utilities	-	1,969	-	12,548	22,500	0.00%	
Communications	-	1,122	1,476	8,289	13,500	10.94%	
Insurance	-	-	-	-	10,000	0.00%	
Office Supplies	-	409	-	798	2,000	0.00%	
Janitorial Supplies	-	335	-	515	6,000	0.00%	
Books & Subscriptions	185	-	1,295	-	6,000	21.58%	
Furniture & Fixtures	-	-	-	-	-	-	0.00%
Data Processing Equipment	-	-	-	-	-	-	0.00%
Machinery & Equipment	-	-	-	-	-	-	0.00%
Audio/Visual Equipment	-	-	-	-	-	-	0.00%
Contingency	-	-	-	10,000	-	-	0.00%
Contracted Employees	-	-	-	-	261,400	0.00%	
Public Safety	-	-	-	-	26,250	0.00%	
Advertising (Foxglove)	-	-	-	-	43,200	0.00%	
Printing & Binding	-	-	-	-	2,000	0.00%	
Audio Video Equipment (production equip & radio)	-	-	-	-	39,000	0.00%	
Other Expenses / Transfer to General Fund	-	-	-	-	85,200	0.00%	
Loan to HPC LLC (ARPA funds)	-	-	-	-	200,000	0.00%	
Loan to HPC LLC (start-up/one-time expenses)	-	-	-	-	100,000	0.00%	
TOTAL PERFORMANCE VENUE EXPENSES	851	32,141	10,792	247,666	868,500	1.24%	
			8 months of the 12 month fiscal year			66.67%	
Balance of EDA Loan due to the Town	634,956						

TOWN OF ROCKY MOUNT
CONTINGENCY FUNDS
FISCAL YEAR 2022

	GENERAL FUND	UTILITY FUND	UTILITY CAPITAL FUND
BUDGETED CONTINGENCY - GENERAL PURPOSES	50,000	10,000	60,000
COMMITTED:			
repair jet truck 1-10-22			(50,000)
administration vehicle 1-10-22	(30,077)		
AVAILABLE CONTINGENCY - GENERAL PURPOSES	<u>19,923</u>	<u>10,000</u>	<u>10,000</u>
BUDGETED FOR SUPPLEMENTAL PAY ADJUSTMENTS	29,550	7,051	
COMMITTED:			
committed 12-13-21	(29,550)	(7,051)	
AVAILABLE FOR SUPPLEMENTAL PAY ADJUSTMENTS	<u>-</u>	<u>-</u>	

TOWN OF ROCKY MOUNT
UTILITY BILLING
WATER CONSUMPTION PERCENTAGES
FOR THE MONTH OF FEBRUARY 2022

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS:						
Business Non-Profit, No Discount (B)	8	43,122	\$ 170	0%	0%	0%
Commercial ©	339	4,465,600	\$ 21,170	11%	23%	17%
Church with Non-Profit Discount (D)	9	3,801	\$ 31	0%	0%	0%
Industrial (I)	57	4,535,151	\$ 16,344	2%	23%	13%
Business Non-Profit, with Discount (N)	0	-	\$ -	0%	0%	0%
Church without Non-Profit Discount (O)	21	40,964	\$ 426	1%	0%	0%
Residential ®	1778	6,538,796	\$ 43,913	59%	34%	35%
Schools (S)	21	544,489	\$ 2,118	1%	3%	2%
TOTAL	2233	16,171,923	\$ 84,171	75%	83%	67%
OUT-OF-TOWN CUSTOMERS						
Business Non-Profit, No Discount (B)	0	-	\$ -	0%	0%	0%
Commercial ©	70	487,650	\$ 7,220	2%	3%	6%
Church with Non-Profit Discount (D)	2	5,096	\$ 18	0%	0%	0%
Industrial (I)	2	35,300	\$ 273	0%	0%	0%
Business Non-Profit, with Discount (N)	2	2,416	\$ 18	0%	0%	0%
Church without Non-Profit Discount (O)	10	68,552	\$ 721	0%	0%	1%
Residential ®	675	2,721,852	\$ 33,746	23%	14%	27%
Schools (S)	0	-	\$ -	0%	0%	0%
TOTAL	761	3,320,866	\$ 41,997	25%	17%	33%
GRAND TOTAL (ALL CUSTOMERS)				100%	100%	100%
Business Non-Profit, No Discount (B)	8	43,122	\$ 170	0%	0%	0%
Commercial ©	409	4,953,250	\$ 28,390	14%	25%	23%
Church with Non-Profit Discount (D)	11	8,897	\$ 50	0%	0%	0%
Industrial (I)	59	4,570,451	\$ 16,617	2%	23%	13%
Business Non-Profit, with Discount (N)	2	2,416	\$ 18	0%	0%	0%
Church without Non-Profit Discount (O)	31	109,516	\$ 1,147	1%	1%	1%
Residential ®	2453	9,260,648	\$ 77,659	82%	48%	62%
Schools (S)	21	544,489	\$ 2,118	1%	3%	2%
TOTAL	2994	19,492,789	\$ 126,168	100%	100%	100%



TOWN OF ROCKY MOUNT
WATER ACCOUNTABILITY
January-22

Water Plant Finished Water Pumped	22,270,927
(meters read 2/1/22)	
Water Consumption Billed	19,492,709
Water Plant Process	852,000
Flushing Water Lines, Hydrants, Tanks	65,000
Water Obtained from Water Plant (to bill)	-
Water Obtained from Public Works Hydrant (to bill)	-
Bulk Water Used at Public Works Shop	3,200
Tank Cleanout / Drainage	-
WVWA Water Used	234,000
Flow Meter Checks at Hydrants	-
Meters Read and Not Billed	24,267
Grand Total of Water Metered / Consumed / Tracked	<u>20,437,176</u>
Percent Finished Water Accounted	91.77%

Meters Read and Not Billed

001-0122-10-01	Mary Bethune Park	-
002-0317-20-01	Public Works Bldg	26
002-0317-30-01	Public Works Bldg-new bldg	1,660
004-1067-00-01	Veteran's Memorial Park	-
005-1300-00-01	Mary Elizabeth Park	-
005-1384-00-01	Farmer's Market	710
005-1457-00-01	Municipal Bldg.	2,184
006-1710-00-01	Welcome Center / Depot	267
009-2523-50-01	Emergency Services Bldg.	19,420
009-2538-70-01	Impound Lot (new)	-
011-0050-90-01	Rt 122 Pump Station	-
041-0034-00-01	WasteWater Treatment Plant	-
041-0035-00-01	Forest Hills Main Meter	-

TOTAL Meters Not Billed	<u>24,267</u>
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Water Line Repairs by Public Works during the month:
repaired 3 water mains

Sewer Line Repairs by Public Works during the month:
repaired or unplugged 6 sewer mains or laterals

	TOWN OF ROCKY MOUNT					
	WATER ACCOUNTABILITY					
	FISCAL YEAR 2022					
		Total			Average	Average
	Finished	Water		Monthly	Accounted	Monthly
	Water	Gallons	Percent	Gallons	Variance	Variance
<u>Month</u>	<u>Treated</u>	<u>Accounted</u>	<u>Accounted</u>	<u>Variance</u>	<u>per Quarter</u>	<u>per Quarter</u>
Jul-21	27,950,000	26,244,043	93.90%	1,705,957		
Aug-21	25,904,000	25,362,835	97.91%	541,165		
Sep-21	24,200,000	24,172,190	99.89%	27,810	97.23%	758,310.67
Oct-21	25,927,935	22,328,363	86.12%	3,599,572		
Nov-21	24,533,760	21,217,834	86.48%	3,315,926		
Dec-21	22,758,123	19,769,853	86.87%	2,988,270	86.49%	3,301,256.00
Jan-22	22,270,921	20,437,176	91.77%	1,833,745		
Feb-22				-		
Mar-22				-	91.77%	1,833,745.00
Apr-22				-		
May-22				-		
Jun-22				-	0.00%	-
AVG.	24,792,106	22,790,328	91.85%	2,001,778	91.83%	1,964,437
TOTAL	173,544,739	159,532,294		14,012,445		
Monthly Avg. Percent Unaccounted =			8.15%			
Monthly Avg. Percent Accounted =			91.85%			
7 out of 7 months this fiscal year > 80% accountability						

**TOWN OF ROCKY MOUNT
UTILITY PROFILE
FISCAL YEAR 2021**

Month	Plant Hrs	Raw Water Drawn	Monthly Avg. % of capacity	Finished water Treated (adjusted) (C)	Monthly Avg. % of capacity	Total Water Gallons Accounted (A)(B)	Pct. Accounted	Connects	Wastewater Monthly Flow	Monthly Avg. % of Capacity	Total Sewer Gallons Billed	Pct. Accounted
Jul-21	347.20	26,930,000	43.44%	27,950,000	45.08%	26,244,043	93.90%	2,983	20,429,000	32.95%	17,828,261	87.27%
Aug-21	322.40	24,440,000	39.42%	25,340,000	40.87%	25,362,835	100.09%	2,985	18,631,000	30.05%	17,584,983	94.39%
Sep-21	306.00	23,380,000	38.97%	24,200,000	40.33%	24,172,190	99.89%	2,987	19,560,000	32.60%	16,478,210	84.24%
Oct-21	319.30	23,700,000	38.23%	25,930,000	41.82%	22,328,363	86.11%	2,987	18,941,000	30.55%	15,789,782	83.36%
Nov-21	306.00	22,380,000	37.30%	24,530,000	40.88%	21,217,834	86.50%	2,994	16,260,000	27.10%	16,042,479	98.66%
Dec-21	303.80	21,130,000	34.08%	22,760,000	36.71%	19,769,853	86.86%	2,990	16,368,000	26.40%	13,965,918	85.32%
Jan-22	306.90	21,120,000	34.06%	22,270,000	35.92%	20,437,176	91.77%	2,996	22,785,000	36.75%	14,702,982	64.53%
Feb-22			0.00%		0.00%					0.00%		
Mar-22			0.00%		0.00%					0.00%		
Apr-22			0.00%		0.00%					0.00%		
May-22			0.00%		0.00%					0.00%		
Jun-22			0.00%		0.00%					0.00%		
AVG.	315.94	23,297,143	37.93%	24,711,429	40.23%	22,790,328	92.16%	2,989	18,996,286	30.91%	16,056,088	85.40%

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

NOTE (C): Western Virginia Water Authority (WVWA) gallons are added to the Water Treatment Plant production numbers beginning December 2020.

MONTHLY STAFF REPORT

DATE:	March 14, 2022
TO:	Rocky Mount Town Council
FROM:	Justin Woodrow
DEPARTMENT:	Fire Department
MONTH:	January 2022

For the period of January 2022, the Rocky Mount Fire Department responded to a total of 34 calls of which 7 were inside the town limits and 27 were within Franklin County.

RMFD apparatus traveled a total of 434 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 24 members performing training for a total of 116 hours of training.

Summary of Calls:

<u>Type of Call</u>	<u>Total</u>
<u>Structure Fire</u>	<u>9</u>
<u>Brush/Grass Fire</u>	<u>1</u>
<u>Vehicle Fire</u>	<u>2</u>
<u>Utilities Fire</u>	
<u>MVA</u>	<u>14</u>
<u>Residential Fire Alarm</u>	
<u>Commercial Fire Alarm</u>	<u>2</u>
<u>Smoke Investigation</u>	<u>1</u>
<u>Odor Investigation</u>	
<u>Debris Removal</u>	<u>2</u>
<u>Hazmat/Spill</u>	
<u>EMS Assist</u>	<u>3</u>
	34

Respectfully Submitted By,
Chief Justin Woodrow

MONTHLY STAFF REPORT

DATE:	March 14, 2022
TO:	Rocky Mount Town Council
FROM:	Interim Chief Mark W. Lovern
DEPARTMENT:	Police Department
MONTH:	February

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

MWL/rfs

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: FEBRUARY 2022

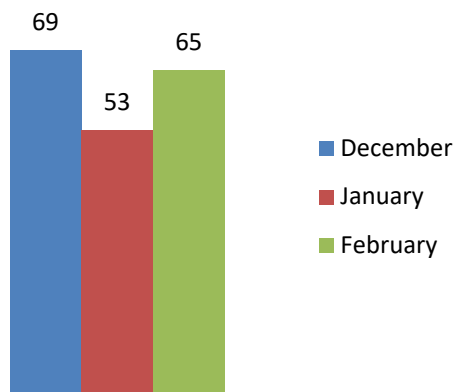
DECEMBER

JANUARY

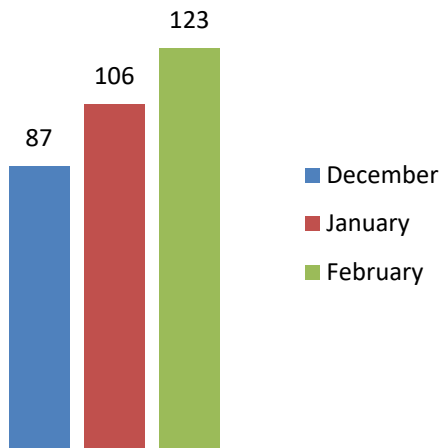
FEBRUARY

UNIFORM TRAFFIC SUMMONS ISSUED	69	53	65
TRAFFIC STOPS	87	106	123
SPEEDING TICKETS ISSUED	24	19	13
DUI	3	0	2
COLLISIONS INVESTIGATED (TREDS)	18	15	18
MOTORIST AIDES	45	50	44
CRIMINAL ARRESTS "MISDEMEANOR"	29	26	23
CRIMINAL ARRESTS "FELONY"	4	2	9
INCIDENTS ADDRESSED	3532	3810	3290
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	80	59	64
GRAND LARCENY WARRANTS	1	0	1
BREAKING & ENTERING REPORTS	0	0	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	18	6	27
FOLLOW-UP'S	14	6	33
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	3260	3115	2533
SCHOOL CHECKS	29	12	26
ALARM RESPONSES	35	41	36
OPEN DOORS, WINDOWS, ETC. UNSECURED	11	0	2
COURT HOURS	5	5	11
TRAINING HOURS:	88	60	108
SPECIAL ASSIGNMENT HOURS:	90	18	149
HARVESTER HOURS WORKED:	0	0	5
ECO/TDO	8	2	3
ECO/TDO HOURS:	42	5	22

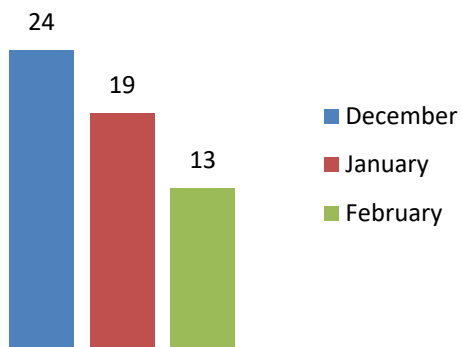
Uniform Traffic Summons Issued



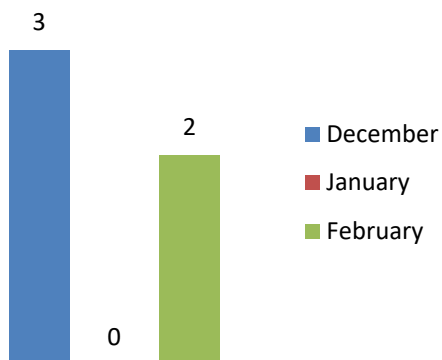
Traffic Stops



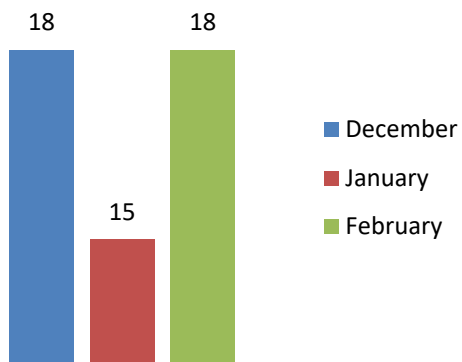
Speeding Tickets Issued



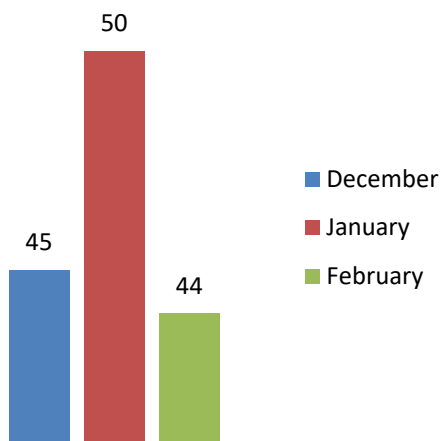
DUI



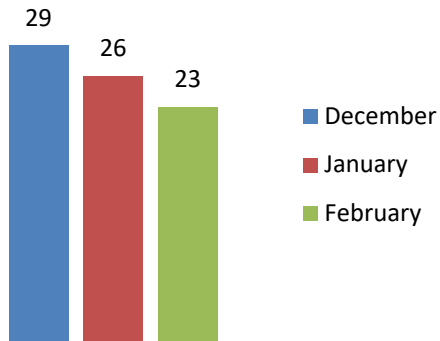
Collisions Investigated (TREDs)



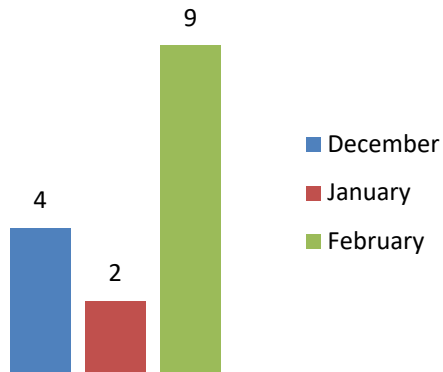
Motorist Aides



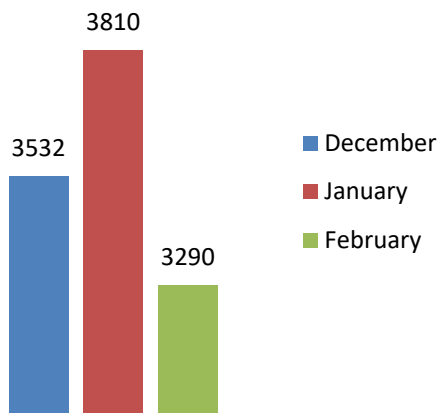
Criminal Arrests "Misdemeanor"



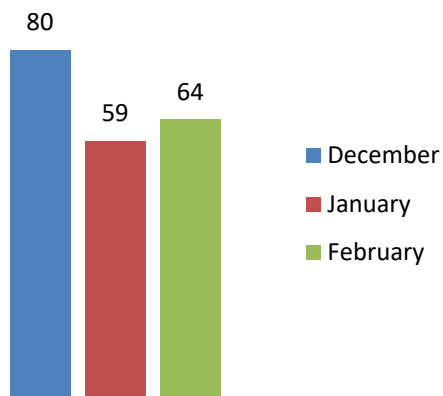
Criminal Arrests "Felony"



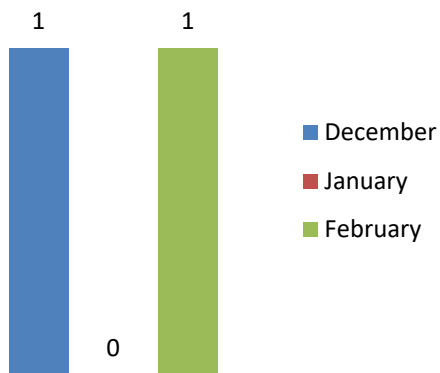
Incidents Addressed



Incidents/Offenses Reportable "RMS"



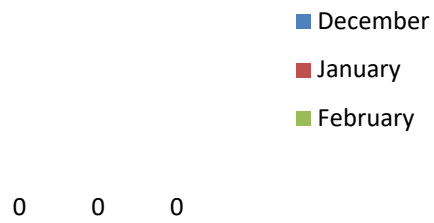
Grand Larceny Warrants



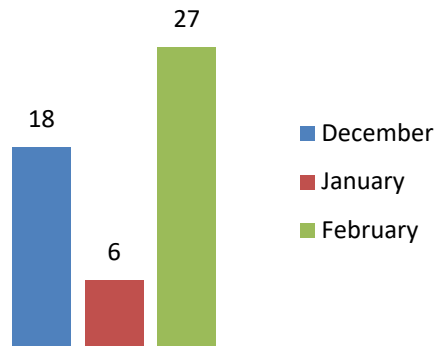
Breaking & Entering Reports



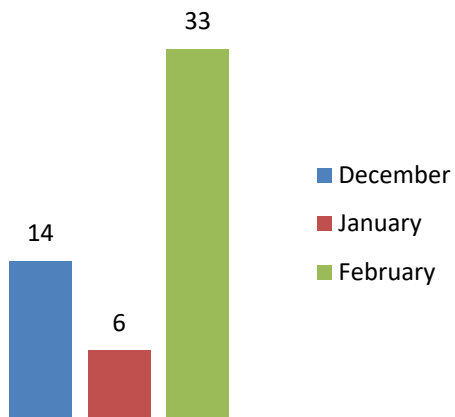
Breaking & Entering Warrants



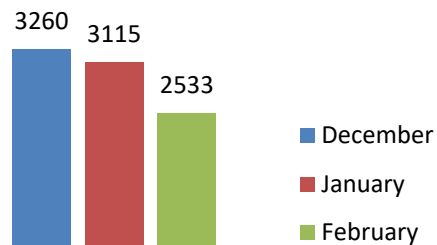
BOLO's (Be On Look Out)



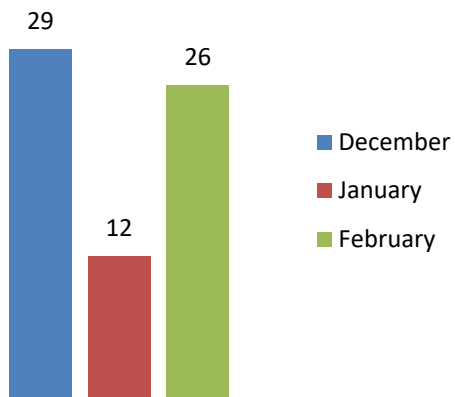
Follow-Ups



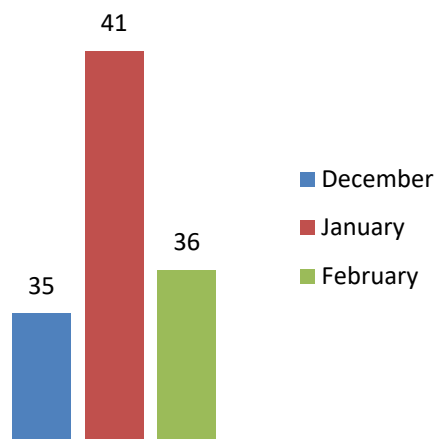
Businesses/Residences Checked "Foot Patrols"



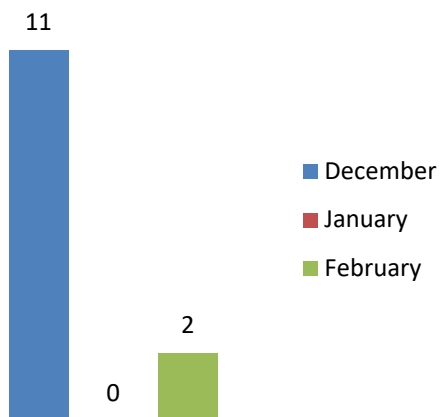
School Checks



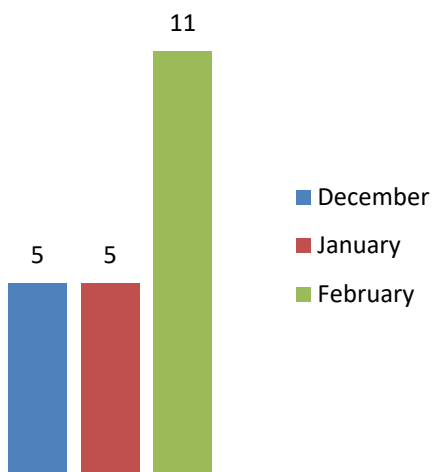
Alarm Responses



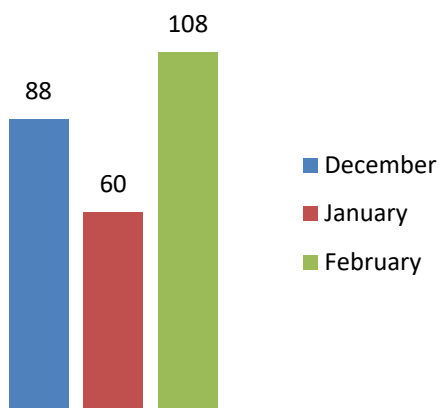
Open Doors, Windows, Etc. Unsecured



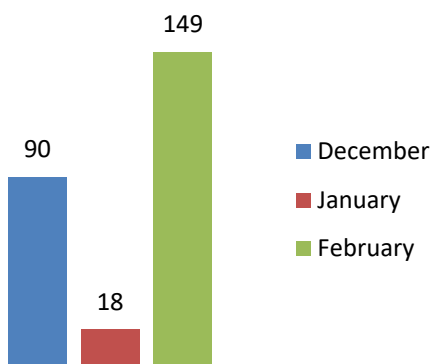
Court Hours



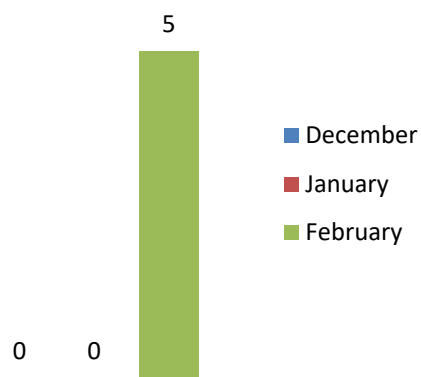
Training Hours



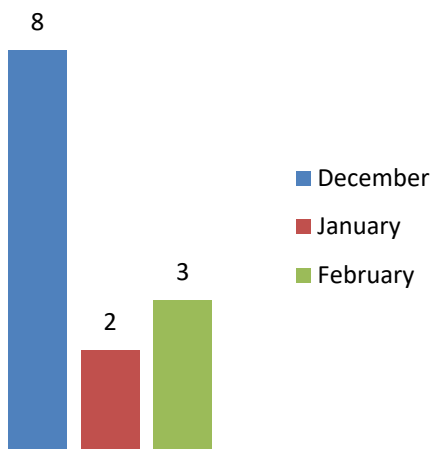
Special Assignment Hours



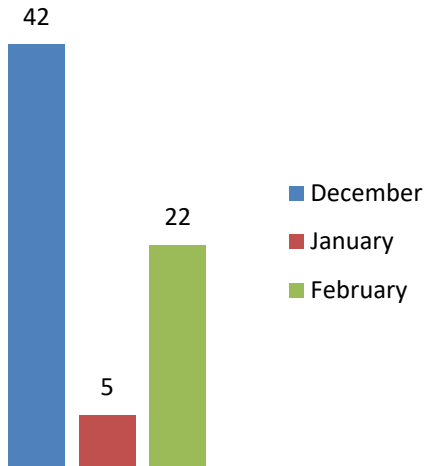
Harvester Hours Worked



ECO/TDO



ECO/TDO Hours



TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar was conducted throughout the Town of Rocky Mount for the month of November.
- ◇ There were 18 reportable accidents with 14 of the accidents on our public streets.

INVESTIGATIONS:

Follow Up Investigations: Follow up conducted on multiple cases

Search Warrants: 2

- ❖ Grand Jury attended with multiple indictments
- ❖ Evidence/Property room management
- ❖ Court liaison duties conducted
- ❖ Assist patrol with heavy call volume and traffic enforcement
- ❖ Taser maintenance performed on devices
- ❖ Assist with review of Department policy and procedure manual for accreditation
- ❖ Department Court Discovery and camera downloads
- ❖ Conducted testing for possible new hires
- ❖ Provided security for Town Council Meeting
- ❖ Transported evidence to State Lab
- ❖ Building maintenance (Painting)
- ❖ Assist patrol with surveillance of wanted subject
- ❖ Surveillance at Public Works related to prowler
- ❖ Evidence room reorganization
- ❖ Maintenance and rewrite on SRO Grant
- ❖ Located missing juveniles in Roanoke after multiple follow ups
- ❖ Follow ups on multiple Internet Crimes Against Children cases
- ❖ Active cases include larceny, rape, identity theft, property damage and child abuse

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS (SLOAN)**

- ❖ Worked on Department police and procedure manual for accreditation

**RESOURCE OFFICER REFERRAL'S
(Sanders/Lovelace):**

- ❖ Property damage at FCHS - Sanders
- ❖ Reckless driving at Rose's parking lot - Sanders
- ❖ Possession of a smoking bowl at FCHS - Sanders
- ❖ Possession of a knife on school property FCHS - Sanders
- ❖ Possess marijuana and nicotine vapes under 21 at FCHS - Sanders
- ❖ Possess marijuana and nicotine vapes under 21 at FCHS - Sanders
- ❖ Possess marijuana and nicotine vapes under 21 at FCHS - Sanders
- ❖ Possess marijuana and nicotine vapes under 21 at Rose's parking lot - Sanders
- ❖ Officer Lovelace - had no incidents to report this month from BFMS

SPEEDING TICKETS ISSUED

Booker T. Washington Highway (x 5)

Old Franklin Turnpike (x 3)

Tanyard Road (x 2)

North Main Street (x 2)

Grassy Hill Road

CRIMINAL ARRESTS & LOCATIONS:

Possession of Marijuana	Tanyard Road (x 6)
Driving Under the Influence (3 rd Offense)	Old Franklin Turnpike
Driving Under the Influence	Old Franklin Turnpike
Drunk In Public	North Main Street
Possession of a Firearm by a Convicted Felon	Patterson Avenue
Assault on a Police Officer	Old Franklin Turnpike
Eluding Police	Old Franklin Turnpike
Obtain Money by False Pretense	Franklin Street
Forgery of a Fraudulent Check	Franklin Street
Utter of a Fraudulent Check	Franklin Street
Possession of Drug Paraphernalia	Tanyard Road (x 6)
Shoplifting	Old Franklin Turnpike (x 2)
Destruction of Property	Tanyard Road
Destruction of Property	Patterson Avenue
Reckless Driving in a Parking Lot	Tanyard Road
Possession of a Vaping Device	Tanyard Road (x 2)
Warrant Service (Extradition)	North Main Street
Warrant Service (Felony)	Maynor Street
Warrant Service (Misdemeanor)	Tanyard Road
Warrant Service (Misdemeanor)	Pendleton Street
Emergency Custody Order	Floyd Avenue (x 2)
Emergency Custody Order	East Court Street

MONTHLY STAFF REPORT

DATE:	March 14, 2022
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	February

1. Read meters (1 day)
2. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts
3. Meter cutoffs:44
4. Clean-up 5 days
5. Cut trees along roads, sidewalks, and parks
6. Repaired, replaced, or unplugged Four sewer Mains or laterals
7. Repaired One water Main
8. Repaired and/or replaced traffic and street signs
9. Worked with contractor for new water line project going on Floyd and Taliaferro Streets
10. Continue to work on storm drains throughout town
11. Solid waste new service is going well some growing pains but overall, I think citizens like it.
12. Ongoing exchanging out of new carts for citizens
13. Doing some maintenance on our sewer lines.
14. Started getting flower beds fertilized & weeded.

MONTHLY STAFF REPORT

DATE:	March 14, 2022
TO:	Rocky Mount Town Council
FROM:	Dennis Potter
DEPARTMENT:	Wastewater Treatment Plant
MONTH:	February

Average Daily Flow	0.914 MGD
Minimum TSS Reduction	98.2 %
Minimum BOD Reduction	98.5 %
Leachate (F.C. Landfill)	259,838 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	88.87 Tons
Rain Total 3.90 inches	Snow Total .25 inches

The Wastewater Plant had 2 after hour's alarms during the month of February.

The staff worked on regular maintenance at the plant and the pump stations.

Performed annual Toxicity testing and Quarterly Ammonia and Stormwater testing.

Had Jamison Electric install new motor starter on Oxidation Ditch Faulk Gear drive #2.

Respectfully Submitted,

Dennis Potter

MONTHLY STAFF REPORT

DATE:	3/14/2022
TO:	Rocky Mount Town Council
FROM:	Michael K. Adkins – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	February 2022

Operation and Production Summary:

The actual water production time (water filtering) for the entire month averaged 9.9 hours a day, which yielded approximately 763,419 gallons per day. Rainfall for this month was 5.0 inches, as measured at the water treatment plant. Therefore, the Blackwater River flow continues to be adequate for regular operation.

Total Raw Water Pumped:	20.53 million gallons
Total Drinking Water Produced:	21.38 million gallons
Average Daily Production:	763,419 gallons per day
Ave Percent of Production Capacity:	38.17%
Flushing of Hydrants/Tanks/FD Use:	0 + 40,000 F.D. gals = 40,000 gals
Plant Process Water:	790,000 gallons (finished water used by the plant)
Bulk Water Sold @ W.T.P.:	350 gallons
Bulk Water used at PW Shop	6300 gallons
Tank Cleanout/Drainage	20,000 gallons
WVWA Water	2.09 million gallons

Testing:

- Our monthly (7 total) routine bacteriological samples were free of bacteria. Therefore, the Town continues to comply with all drinking water standards by E.P.A. requirements.
- We restarted the Auto-flushing program in February of 2018. This process reduces TTHM and HAA5's and provides higher quality water to lines with low usage and no circulation. Staff has removed the Auto Flushers for the winter months.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklists around the plant, the river, and the dam. In addition, we continue to perform routine maintenance and groundskeeping.
- The interconnect with WVWA supplied 2.09 million gallons of water, which averages 74,471 gallons a day.
- The flocculator project construction is on hold. The contractor is waiting for parts.
- Staff performed bi-annual draining and cleaning of sedimentation basins.
- I am proud to announce Mike Kraft passed his class 2 licensing exam.
- One member of staff attended an 8-hour training class.
- Staff concentrated on water production and critical operations due to staffing issues.

Water Plant Production in Gallons Per Day (March 2020 to Feb. 2022)

